

PROCUREMENT PLAN (Textual Part)**CAMBODIA Land Allocation for Social and Economic Development Project III
(LASED III – P171331)****Project Implementation agency:**

- Ministry of Land Management Urban Planning and Construction (MLMUPC) as Executing Agency (EA)
- Ministry of Agriculture, Forestry and Fisheries (MAFF) as Implementing Agency (IA)

Date of the Procurement Plan: April 2020

Period covered by this Procurement Plan: Sept 2020 – June 2022

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in Government of the Kingdom of Cambodia’s Updated Standard Operating Procedures and Procurement Manual for All Externally Financed Projects/Programs, promulgated through the Sub-decree 181 ANK/BK dated December 2, 2019, which is issued pursuant to Article 3 of the Government of the Kingdom of Cambodia’s Law on Public Procurement dated January 14, 2012, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

- Procurement shall be open to eligible firms from any country;*
- The request for bids/request for proposals document shall require that Bidders/Proposers submitting Bids/Proposals present a signed acceptance at the time of bidding, to be incorporated in any resulting contracts, without limitation the Bank’s right to sanction and the Bank’s inspection and audit rights as per attached confirming application of, and compliance with, the Bank’s Anti-Corruption Guidelines, including format;*

- iii. *Each Project shall put in place an effective complaint review system that includes review by the implementing agency and subsequent review by another party not involved in the in the procurement process, if not satisfied with the review of the implementing agency*

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. *“Not Applicable”*

Procurement of Second-Hand Goods as specified under paragraph 5.11 of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables *“Not Applicable”*

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (***Goods and Works***). *Not Applicable*

Other Relevant Procurement Information.

Except the sub-national procurement activities under Component 2 Community Infrastructure Development of the project that will be followed the Project Implementation Manual and the Community Operational Manual; all the procurement activities under other components and sub-components will be governed by World Bank Procurement Regulations for IPF Borrowers, July 2016 (revised November 2017 and Revised August 2018)

Procurement Method and Prior Review Thresholds

Procurement at National Level	Open (USD)			Prior Review Threshold
	International	National	RFQ (*)	Substantial Risk
Works include CDD	2 mil & above	Below 2 mil	Below 200k	10 million
Goods, IT and non-consulting services	600k & above	Below 600k	Below 100k	2 million
Consulting Firm	200k & above	Below 200k	N/A	1 million
Individual Consultant				0.3 million

(*) if the estimated cost over USD 50,000, SPN is required.

Procurement at Sub-national levels			
Procurement Methods	Contract Value Thresholds (US\$)	Prior Review Threshold (\$'000)	Comments
Direct Contracting (Goods & Works)	-	Non	This method is used when there is only one source available, emergency, very small value, the need to adopt certain technology or a repeat order. This method is subject to the <u>prior review by the national office and provincial office of LASED III.</u>
Open Competitive Bidding as per	<25,000	Non	if estimated contract amount is US\$25,000 or more, the

C/S PIM (Goods and Works)			procurement will be carried out by the national level.
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All contracts at the sub-national levels will not be subject the Bank's prior review. All contracts are subject to post review.

1. The National Project Office will randomly select at least 10% of community procurement packages for its post review exercise.
2. The procurement activities at sub-national levels and CDF will be audited by the external audit firm

PROCUREMENT PLAN Cambodia : Land Allocation for Social and Economic Development Project III
General Information
Country: Cambodia Bank's Approval Date of the Original Procurement Plan: 2020-11-17
Revised Plan Date(s): (comma delineated, leave blank if non 2020-11-27
Project ID: P171331 GPN Date: 2020-11-12
Project Name: Land Allocation for Social and Economic Development Project III
Loan / Credit No: IDA / 67060
Executing Agency(ies) Ministry of Agriculture, Forestry and Fisheries

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

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											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
MAFF-G-15 / Office Equipment	IDA / 67060	Component 4: Project Management, Coordination and M&E	Post	Request for Quotations	Open - National	Single Stage - One Envelope		89,000.00	0.00	Pending Implementation								2020-12-06								2021-01-31	2021-07-30
MAFF-G-16 / Digital Camera(s)	IDA / 67060	Component 4: Project Management, Coordination and M&E	Post	Request for Quotations	Open - National	Single Stage - One Envelope		1,500.00	0.00	Pending Implementation								2020-12-06								2021-01-31	2021-07-30
MAFF-G-18 / Motorcycle(28)	IDA / 67060	Component 4: Project Management, Coordination and M&E	Post	Request for Quotations	Open - National	Single Stage - One Envelope		50,400.00	0.00	Pending Implementation								2020-12-12								2021-02-06	2021-08-05
MAFF-G-19 / Soil Test Equipment	IDA / 67060	Component 1: Selection and Development Planning of Social Land Concession and Indigenous Communal Land Tiling	Post	Request for Quotations	Open - National	Single Stage - One Envelope		9,850.00	0.00	Pending Implementation								2020-12-12								2021-02-06	2021-08-05
MAFF-G-21 / Office Furniture	IDA / 67060	Component 4: Project Management, Coordination and M&E	Post	Request for Quotations	Open - National	Single Stage - One Envelope		27,000.00	0.00	Pending Implementation								2020-12-12								2021-02-06	2021-08-05
MAFF-G-17 / Vehicle (Pickup)	IDA / 67060	Component 4: Project Management, Coordination and M&E	Post	Request for Bids	Open - National	Single Stage - One Envelope		150,000.00	0.00	Pending Implementation					2020-12-07		2020-12-12				2021-01-23			2021-02-22		2021-03-29	2021-09-25
MAFF-G23 / Community Forestry Development and Support(Seeding)	IDA / 67060	Component 3: Agriculture and Livelihood Development	Post	Request for Bids	Open - National	Single Stage - One Envelope		142,500.00	0.00	Pending Implementation					2021-11-08		2021-11-13				2021-12-25			2022-01-24		2022-02-28	2022-08-27

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
MAFF-CS-21 / Technical Assistance Agriculture Livelihood	IDA / 67060	Component 3: Agriculture and Livelihood Development	Prior	Quality And Cost-Based Selection	Open - International		1,155,000.00	0.00	Pending Implementation	2022-01-01	2022-01-22	2022-03-07					2022-04-04		2022-05-04		2022-06-08			2022-07-13	2023-07-13	
MAFF-CS-20 / Design and Supervision for Agriculture water distribution scheme	IDA / 67060	Component 4: Project Management, Coordination and M&E	Post	Quality And Cost-Based Selection	Open - International		686,000.00	0.00	Pending Implementation	2021-03-02	2021-03-23	2021-05-06					2021-06-03		2021-07-03		2021-08-07			2021-09-11	2022-09-11	
MAFF-CS-29 / Revolving Fund Facilitating Firm	IDA / 67060	Component 3: Agriculture and Livelihood Development	Post	Quality And Cost-Based Selection	Open - International		650,000.00	0.00	Pending Implementation	2022-06-06	2022-06-27	2022-08-10					2022-09-07		2022-10-07		2022-11-11			2022-12-16	2023-12-16	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
MAFF-CS-22 / ICT Consultant	IDA / 67060	Component 1: Selection and Development Planning of Social Land Concession and Indigenous Communal Land Tiling	Post	Individual Consultant Selection	Open		30,000.00	0.00	Pending Implementation	2021-06-07	2021-07-26	2021-08-16			2021-09-20			2022-03-19	
MAFF-CS-23 / CSA Consultant	IDA / 67060	Component 1: Selection and Development Planning of Social Land Concession and Indigenous Communal Land Tiling	Post	Individual Consultant Selection	Open		30,000.00	0.00	Pending Implementation	2021-06-07	2021-07-26	2021-08-16			2021-09-20			2022-03-19	
MAFF-CS-24 / NRM Consultant	IDA / 67060	Component 1: Selection and Development Planning of Social Land Concession and Indigenous Communal Land Tiling	Post	Individual Consultant Selection	Open		30,000.00	0.00	Pending Implementation	2021-06-07	2021-07-26	2021-08-16			2021-09-20			2022-03-19	

MAFF-CS-28 / M&E Consultant	IDA / 67060	Component 4: Project Management, Coordination and M&E	Post	Individual Consultant Selection	Open		55,000.00	0.00	Pending Implementation	2021-01-04		2021-02-22		2021-03-15		2021-04-19		2021-10-16
MAFF-CS-27 / National Operation Consultant	IDA / 67060	Component 4: Project Management, Coordination and M&E	Post	Individual Consultant Selection	Open		55,000.00	0.00	Pending Implementation	2021-01-04		2021-02-22		2021-03-15		2021-04-19		2021-10-16
MAFF-CS-26 / Procurement and contract management consultant	IDA / 67060	Component 4: Project Management, Coordination and M&E	Post	Individual Consultant Selection	Open		55,000.00	0.00	Pending Implementation	2021-01-04		2021-02-22		2021-03-15		2021-04-19		2021-10-16
MAFF-CS-25 / Financial Management Consultant	IDA / 67060	Component 4: Project Management, Coordination and M&E	Post	Individual Consultant Selection	Open		55,000.00	0.00	Pending Implementation	2021-01-04		2021-02-22		2021-03-15		2021-04-19		2021-10-16