

PROCUREMENT PLAN (Textual Part)

Project information: [Ethiopia*country*] [Program for Results Enhancing Shared Prosperity Through Equitable Services (ESPES)
Project name] [P151432*-number*]

Project Implementation agency: [Channel One Programs Coordinating Directorate (COPCD)*insert legal name*]

Date of the Procurement Plan: [24/02/2019*insert date*]

Period covered by this Procurement Plan: [24/02/2019*insert from - 31/05/2023*to period]

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in Public Procurement and Property Administration Proclamation No. 649/2009, [~~insert appropriate references to the national procurement legislation~~], such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

List only the applicable conditions required to ensure consistency with paragraph 5.4 of the Procurement Regulations. If no conditions apply, delete the phrase “and the following conditions”.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

~~**Leased Assets** as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. Otherwise state “Not Applicable”~~

~~**Procurement of Second Hand Goods** as specified under paragraph 5.11 of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables. Otherwise state “Not Applicable”~~

~~**Domestic preference** as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**). Specify for each~~

~~Goods: [is not applicable/is applicable for those contracts identified in the Procurement Plan tables];~~

~~Works: [is not applicable/is applicable for those contracts identified in the Procurement Plan tables]~~

~~**Hands-on Expanded Implementation Support (HEIS)** as specified under paragraphs 3.10 and 3.11 of the Procurement Regulations is Applicable. [Include this sentence only if the Bank has formally agreed to provide the Borrower with HEIS. Otherwise delete]~~

~~**Other Relevant Procurement Information.**~~

~~Provide any other relevant procurement information such as procedures for CDD components, Procurement in Situations of Urgent Need of Assistance or Capacity Constraints etc.~~

PROCUREMENT PLAN Ethiopia : Enhancing Shared Prosperity through Equitable Services

General Information
 Country: Ethiopia Bank's Approval Date of the Original Procurement Plan: 2019-02-26
 Revised Plan Date(s): (comma delineated, leave blank if non 2021-09-24
 Project ID: P151432 GPN Date: 2020-03-04
 Project Name: Enhancing Shared Prosperity through Equitable Services
 Loan / Credit No: IDA / 61310, IDA / D2290
 Executing Agency(ies) MOFEC/Channel One Programs Coordinating Unit

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
ET-MOFEC-CORCU-129566-GO-RFB / Procurement of 33 Vehicles for BDO, OFAG, MOF & BOFED with field kits	IDA / D2290		Prior	Request for Bids	Open - International	Single Stage - One Envelope		2,633,000.00	1,474,098.90	Signed					2020-01-28	2020-05-18	2020-02-27	2020-05-26			2020-04-13	2020-07-15	2020-05-18	2020-09-30	2020-06-22	2020-11-06	2021-02-17	
ET-MOFEC-CORCU-158455-GO-RFB / Procurement of MIS IT equipment for Implementation of KPI at Federal and regional Basic Service	IDA / D2290		Post	Request for Bids	Open - International	Single Stage - Two Envelope		500,000.00	0.00	Pending Implementation					2020-08-17		2020-08-22					2020-10-03		2020-12-16		2021-01-20		2021-07-19
ET-MOFEC-CORCU-158457-GO-RFB / Procurement of Office Equipment to Regional Ethics and Anti Corruption Commission	IDA / D2290		Post	Request for Bids	Open - National	Single Stage - One Envelope		390,000.00	0.00	Pending Implementation					2020-04-14		2020-04-19					2020-05-31		2020-06-30		2020-08-04		2021-01-31
ET-MOFEC-CORCU-158476-GO-RFB / Procurement of Office Equipment for WoFEDS and Zonal Ethics and Anti Corruption Branches	IDA / D2290		Post	Request for Bids	Open - National	Single Stage - One Envelope		377,827.00	0.00	Under Implementation					2020-05-13	2020-05-11	2020-05-18	2020-05-13				2020-06-29		2020-07-29		2020-09-02		2021-04-30
ET-MOFEC-CORCU-158854-GO-RFB / Procurement of Office Equipment for Ministry of Agriculture Information System (AGMIS)	IDA / D2290		Prior	Request for Bids	Open - International	Single Stage - One Envelope		1,500,000.00	961,754.34	Signed					2020-04-14	2020-06-18	2020-04-19	2020-07-21				2020-05-31	2020-08-20	2020-06-30	2020-11-14	2020-08-04	2020-12-30	2021-04-01
ET-MOFEC-CORCU-158863-GO-RFB / Procurement of IT equipment for Ethiopia Road Authority	IDA / D2290		Prior	Request for Bids	Open - International	Single Stage - One Envelope		1,500,000.00	413,834.28	Signed					2020-05-20	2020-04-26	2020-05-25	2020-05-11				2020-07-06	2020-06-25	2020-08-05	2020-09-21	2020-09-09	2020-10-17	2021-05-07
ET-MOFEC-CORCU-158915-GO-RFB / Procurement of IT and Office Equipment for (MoF, SoFEC and Woreda) Finance	IDA / D2290		Post	Request for Bids	Open - International	Single Stage - One Envelope		1,060,714.00	0.00	Pending Implementation					2020-04-15		2020-04-20					2020-06-01		2020-07-01		2020-08-05		2021-04-02
ET-MOFEC-CORCU-158926-GO-RFB / Procurement of IT equipment for Scale-upping of Data Center and establishment of Disaster Recovery Site	IDA / D2290		Post	Request for Bids	Open - National	Single Stage - One Envelope		200,000.00	0.00	Under Implementation					2020-02-12	2020-05-11	2020-02-17	2020-05-13				2020-03-30		2020-04-29		2020-06-03		2020-11-30
ET-MOFEC-CORCU-166578-GO-DR / Procurement of Video conference Equipment with accessories	IDA / D2290		Post	Direct Selection	Direct			200,000.00	164,643.07	Signed					2020-03-30	2020-04-03	2020-04-04	2020-04-03							2020-05-09	2020-04-06	2020-07-08	
ET-MOFEC-CORCU-186947-GO-RFQ / Procurement of Video Conference Equipment and related service	IDA / D2290		Post	Request for Quotations	Limited	Single Stage - One Envelope		50,000.00	0.00	Pending Implementation							2020-08-24								2020-10-19		2020-12-18	
ET-MOFEC-CORCU-186953-GO-RFB / Procurement of Laptops and Multipurpose Copiers for Federal Public Procurement and Property Administration Agency	IDA / D2290		Post	Request for Bids	Open - National	Single Stage - One Envelope		75,000.00	0.00	Pending Implementation					2020-08-26		2020-08-31					2020-10-12		2020-11-11		2020-12-16		2021-06-14
ET-MOFEC-CORCU-186964-GO-RFP / Procurement of Office equipment Laptop computer, Desktop Computer, Flash Disk and Dink) for Environment, Forest and Climate Change Commission	IDA / D2290		Post	Request for Quotations	Limited	Single Stage - One Envelope		37,038.00	0.00	Pending Implementation							2020-08-18								2020-10-07		2020-12-06	
ET-MOFEC-CORCU-242283-GO-RFB / Procurement of various Office equipment for Water Development Commission	IDA / D2290		Post	Request for Bids	Open - National	Single Stage - One Envelope		52,000.00	0.00	Pending Implementation					2021-07-14		2021-07-19					2021-08-30		2021-09-29		2021-11-03		2022-05-02

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

ET-MOFEC-CORPU-158908-NC-CBR / procurement of Mass media Service for dissemination of budget , expenditure and basic service delivery standard information	IDA / D2290		Post	Direct Selection	Direct			111,112.00	0.00	Pending implementation			2020-04-14	2020-04-19						2020-05-24	2021-05-24
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CONSULTING FIRMS Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
ET-MOFEC-CORPU-129904-CS-QCBS / Selection and employment of consultancy Impact assessment of FTA Initiative for MOF	IDA / D2290		Post	Quality And Cost-Based Selection	Open - International		200,000.00	0.00	Under Implementation	2020-04-21	2020-09-16	2020-05-12		2020-07-11				2020-07-16		2020-08-15		2020-09-10		2020-10-08		2021-02-05	
ET-MOFEC-CORPU-158436-CS-QCBS / Consultancy Service to undertake study on the move towards International Public Sectors Accounting Standard (IPSAS)	IDA / D2290		Post	Quality And Cost-Based Selection	Open - International		200,000.00	0.00	Pending Implementation	2020-04-17		2020-05-08		2020-06-21				2020-07-19		2020-08-18		2020-09-22		2020-10-27		2021-04-25	
ET-MOFEC-CORPU-158437-CS-QCBS / Consultancy Service providing firm for customizing the Public Financial Management strategy for MoF	IDA / D2290		Post	Quality And Cost-Based Selection	Open - National		50,000.00	0.00	Pending Implementation	2020-07-07		2020-07-28		2020-09-10				2020-10-08		2020-11-07		2020-12-12		2021-01-16		2021-05-16	
ET-MOFEC-CORPU-158438-CS-QCBS / Consultancy service to Conduct Public Finance Management (PFM) reform impact assessment	IDA / D2290		Post	Quality And Cost-Based Selection	Open - International		250,000.00	0.00	Pending Implementation	2020-07-23		2020-08-13		2020-09-26				2020-10-24		2020-11-23		2020-12-28		2021-02-01		2021-07-31	
ET-MOFEC-CORPU-158439-CS-QCBS / Consultancy Service to conduct assessment and identify gap and prepare Guideline to address gaps in procurement process, complaint handling and procurement Audit.	IDA / D2290		Prior	Quality And Cost-Based Selection	Open - International		500,000.00	0.00	Pending Implementation	2020-07-16		2020-08-06		2020-09-19				2020-10-17		2020-11-16		2020-12-21		2021-01-25		2021-07-24	
ET-MOFEC-CORPU-158478-CS-QCBS / Consultancy Service to Prepare National Environmental Audit Guideline Standards and Environmental and Social Management plan framework for Environmental Commission	IDA / D2290		Post	Quality And Cost-Based Selection	Open - National		50,438.00	0.00	Under Implementation	2020-04-20	2020-06-16	2020-05-11		2020-06-24				2020-07-22		2020-08-21		2020-09-25		2020-10-30		2021-04-28	
ET-MOFEC-CORPU-158479-CS-QCBS / Consultancy Service to Prepare Sectorial ESA, guideline for Environmental Commission	IDA / D2290		Post	Quality And Cost-Based Selection	Open - National		61,185.00	0.00	Under Implementation	2020-07-16	2020-06-16	2020-08-06		2020-09-19				2020-10-17		2020-11-16		2020-12-21		2021-01-25		2021-07-24	
ET-MOFEC-CORPU-158852-CS-QCBS / Consultancy Service to undertake pilot Survey on Education Service Delivery phase 2	IDA / D2290		Post	Quality And Cost-Based Selection	Open - International		300,000.00	0.00	Pending Implementation	2020-05-20		2020-06-10		2020-07-24				2020-08-21		2020-09-20		2020-10-25		2020-11-29		2021-05-28	
ET-MOFEC-CORPU-158860-CS-QCBS / Consultancy Service firm to provide support Water Development Commission on updating annual inventory (NW2) and Data Verification	IDA / D2290		Prior	Quality And Cost-Based Selection	Open - International		517,936.00	0.00	Pending Implementation	2020-09-15		2020-10-06		2020-11-19				2020-12-17		2021-01-16		2021-02-20		2021-03-27		2022-03-27	
ET-MOFEC-CORPU-158440-CS-QCBS / Specialized Consulting service for development of MIS for KPI at Federal and Regional Basic Sectors	IDA / D2290		Prior	Quality And Cost-Based Selection	Open - International		500,000.00	0.00	Pending Implementation	2020-06-23		2020-07-14		2020-08-27				2020-09-24		2020-10-24		2020-11-28		2021-01-02		2021-07-01	
ET-MOFEC-CORPU-250153-CS-QCBS / Consultancy Service for Development of Integrated case management system for Ethiopia Institution of the Ombudsman (EIO)	IDA / D2290		Post	Quality And Cost-Based Selection	Open - National		168,500.00	0.00	Pending Implementation	2021-09-09		2021-09-30		2021-11-13				2021-12-11		2022-01-10		2022-02-14		2022-03-21		2023-03-21	
ET-MOFEC-CORPU-250154-CS-QCBS / Consultancy Service to undertake Study on GRM effectiveness for EIO	IDA / D2290		Post	Quality And Cost-Based Selection	Open - National		195,450.00	0.00	Pending Implementation	2021-09-13		2021-10-04		2021-11-17				2021-12-15		2022-01-14		2022-02-18		2022-03-25		2022-09-21	

INDIVIDUAL CONSULTANTS Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
ET-MOFEC-CORPU-101801-CS-CDS / Consultant Service to prepare PBSII Implementation Completion Report	IDA / 61310		Post	Direct Selection	Direct		80,000.00	59,916.10	Completed	2019-02-19	2019-03-04	2019-03-01	2019-03-15			2019-03-23	2019-03-18	2019-05-22	2019-06-28

ET-MOFEC-CORCU-158456- CS-NDV / Recruitment of Local expert to develop a training module and provide Training of trainer of Federal and Regional Ethics and Anti- Corruption Commission	IDA / D2290		Post	Individual Consultant Selection	Limited		30,000.00	0.00	Pending Implementation	2020-04-15		2020-04-20		2020-05-11		2020-06-15		2020-12-12
ET-MOFEC-CORCU-158477- CS-NDV / Recruitment of Consultant to develop a training module and Provide training on asset registration, conflict of interest, public disclose, verification and illicit enrichment	IDA / D2290		Post	Individual Consultant Selection	Limited		20,000.00	0.00	Pending Implementation	2020-04-14		2020-04-19		2020-05-10		2020-06-14		2020-12-11
ET-MOFEC-CORCU-186933- CS-CDS / consultancy Service for Conducting Assessment on Oversight Function of FPPA	IDA / D2290		Post	Direct Selection	Direct		120,000.00	106,361.92	Signed	2020-08-18	2020-08-14	2020-08-28	2020-09-30			2020-11-01	2021-04-13	2021-04-30
ET-MOFEC-CORCU-202819- CS-NDV / Senior Inter - Governmental Fiscal Transfer National Consultant	IDA / D2290		Post	Individual Consultant Selection	Limited		25,000.00	0.00	Under Implementation	2020-11-05	2020-11-08	2020-11-10	2021-02-11	2020-12-01	2021-03-04	2021-01-05		2021-03-06
ET-MOFEC-CORCU-202820- CS-NDV / Lead inter governmental fiscal transfer national consultant	IDA / D2290		Post	Individual Consultant Selection	Limited		30,000.00	0.00	Under Implementation	2020-11-05	2020-11-08	2020-11-10		2020-12-01		2021-01-05		2021-03-06
ET-MOFEC-CORCU-242287- CS-CDS / Consultancy for the Development of KPI Web based system for FPPA	IDA / D2290		Post	Direct Selection	Direct		50,000.00	0.00	Under Implementation	2021-07-12	2021-07-09	2021-07-22	2021-08-12			2021-09-25		2022-03-24
ET-MOFEC-CORCU-248691- CS-NDV / Constancy Service for the preparation stakeholder engagement plan , labor Management Procedure and conduct Social Assessment and prepare underserved local community planning framework	IDA / D2290		Post	Individual Consultant Selection	Limited		30,000.00	0.00	Under Review	2021-08-24	2021-08-25	2021-08-29		2021-09-13		2021-10-08		2022-01-06
ET-MOFEC-CORCU-250156- CS-CDS / Consultancy Service for Item definition, Classification ,adaptation, translation and mapping of UNSPCS	IDA / D2290		Post	Direct Selection	Direct		100,000.00	0.00	Pending Implementation	2021-09-13		2021-09-23				2021-11-27		2022-05-26