



Social Assistance Modernization Project (P122233)

EUROPE AND CENTRAL ASIA | Albania | Social Protection & Jobs Global Practice |
IBRD/IDA | Investment Project Financing | FY 2012 | Seq No: 15 | ARCHIVED on 21-Dec-2020 | ISR44331 |

Implementing Agencies: Ministry of Finance and Economy (Albania), The Ministry of Health and Social Protection, The Ministry of Health and Social Protection, The Ministry of Health and Social Protection, The Ministry of Health and Social Protection, Ministry of Health and Social Protection (MHSP), Ministry of Finance, Economy and Labor

Key Dates

Key Project Dates

Bank Approval Date: 03-Apr-2012

Effectiveness Date: 31-Oct-2012

Planned Mid Term Review Date: 12-Oct-2015

Actual Mid-Term Review Date: 26-Oct-2015

Original Closing Date: 30-Jun-2017

Revised Closing Date: 30-Jun-2021

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The project would support the Albania's implementation of reforms to improve the equity and efficiency of its social assistance programs.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components Table

Name

Strengthening the Implementation and Performance of Social Assistance Programs:(Cost \$56.40 M)
Technical Assistance to Strengthen the Implementation Capacity for Social Assistance Programs:(Cost \$4.44 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Moderately Satisfactory	<input type="checkbox"/> Moderately Satisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Moderately Satisfactory	<input type="checkbox"/> Moderately Satisfactory
Overall Risk Rating	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial

Implementation Status and Key Decisions

The Implementation of the Additional Financing (AF) started in January 2019. Since then, project implementation has been negatively affected by the earthquake (November 2019) and the COVID-19 pandemic. Overall, the MoHSP has demonstrated strong commitment and efforts to implement the required reforms. Progress is noted in the implementation of several activities, including defining the health institutions within which the multidisciplinary commissions will be established for Durrës and Elbasan regions; the required civil works in these centers; and the physical rehabilitation of the regional SSS offices (works completed in Tirana region, while designs are ready for Durres and Elbasan region). Despite these strong efforts, delays caused by the Covid - 19 pandemic, as well as the significant budget constraints due to both to the earthquake and the Covid crises, the MoHSP expressed their desire to extend the project implementation, until December 2022 to ensure achievement of the remaining DLIs.



Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial
Macroeconomic	--	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Sector Strategies and Policies	--	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial
Technical Design of Project or Program	--	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Institutional Capacity for Implementation and Sustainability	--	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial
Fiduciary	--	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial
Environment and Social	--	<input type="checkbox"/> Low	<input type="checkbox"/> Low
Stakeholders	--	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial
Other	--	--	--
Overall	--	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial

Results

PDO Indicators by Objectives / Outcomes

Support Albania's implementation of reforms to improve the equity and efficiency of its SA programs				
▶ Percentage of households in the poorest 10% that are covered by the Ndhma Ekonomike (NE) Program. (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	30.00	30.00	30.00	38.00
Date	31-Dec-2009	31-Jan-2018	31-Jan-2018	31-Dec-2018
Comments:	As noted in the latest ISR, the HBS 2016 and 2017 could not be used to track the above mentioned PDO indicators due to the low reliability of HBS statistics on NE performance. An alternative methodology based on matching program MIS administrative data (dated January 2018, the latest available to the team) with the national distribution of consumption based on HBS 2016 (the latest available to the team at the time of analysis) was used to update the actual value of this indicator. The previous value is estimated based on HBS 2015.			
▶ Percentage of NE benefits received by the poorest 10% households. (Percentage, Custom)				



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	34.00	48.00	48.00	40.00
Date	31-Dec-2009	22-Jul-2019	22-Jul-2019	31-Dec-2018
Comments:	<p>As noted in the latest ISR, the HBS 2016 and 2017 could not be used to track the above mentioned PDO indicators due to the low reliability of HBS statistics on NE performance. An alternative methodology based on matching program MIS administrative data (dated January 2018, the latest available to the team) with the national distribution of consumption based on HBS 2016 (the latest available to the team at the time of analysis) was used to update the actual value of this indicator. The previous value is estimated based on HBS 2015.</p> <p>Note: the MIS January 2018 data available to the team did not include benefit payment for beneficiaries. Benefit Incidence: (Sum of benefit amount - as imputed - received by beneficiary HH whose predicted consumption <91,760) / Sum of benefit amount received by ALL beneficiaries as per MIS data. The imputation follows the benefit structure in the law.</p>			
► Share of disability assistance beneficiaries that report no functional disability (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	14.00	14.00	14.00	10.00
Date	31-May-2012	30-Dec-2019	30-Dec-2019	30-Jun-2021
Comments:	Same as baseline. Data to measure the actual value of the indicator have not been collected yet. The indicator will be measured towards the end of the AF.			
► The average time (days) needed to determine eligibility status of applicants (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	25.00	NE MIS is operational nationwide in all 12 regions since January 1, 2018 and data are cross-checked with 7 other agencies. The average time to determine eligibility nationwide is 5 days. Target surpassed.	5.00	15.00
Date	15-Dec-2015	22-Jul-2019	22-Jul-2019	31-Dec-2018
Comments:	NE MIS is operational nationwide in all 12 regions since January 1, 2018 and data are cross-checked with 7 other agencies. The average time to determine eligibility nationwide is 5 days. Target surpassed.			
► MHSP has access to real-time data on DA applicants and beneficiaries in pilot areas (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No MIS	DA MIS developed and operational in the region of Tirana. The development of electronic archives for existing beneficiaries has been completed.	DA MIS developed and operational in the region of Tirana. The development of electronic archives for existing beneficiaries has been completed.	DA MIS developed and operational in Tirana, Elbasan and Durres regions.



Date	31-May-2012	20-Jan-2020	01-Dec-2020	30-Jun-2021
Comments:	The DA MIS is operational in whole region of Tirana, but not in the other two regions yet.			

Intermediate Results Indicators by Components

Strengthening the Implementation and Performance of Social Assistance Programs				
► Beneficiaries of Safety Nets programs (number) (Number, Corporate)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	604,240.00	397,240.00	397,240.00	600,000.00
Date	02-Jan-2012	22-Jul-2019	22-Jul-2019	30-Jun-2021
Comments:	The indicator measures the sum of NE and disability allowance individual beneficiaries as of SSS data in October 2018. Official data was requested, and the ISR will be updated once it is available.			
□ Beneficiaries of Safety Nets programs - Other cash transfers programs (number) (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	144,941.00	161,906.00	161,906.00	145,000.00
Date	02-Jan-2012	31-Oct-2018	31-Oct-2018	30-Jun-2021
□ Beneficiaries of Safety Nets programs - Female (number) (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	302,000.00	198,620.00	198,620.00	300,000.00
Date	02-Jan-2012	31-Oct-2018	31-Oct-2018	30-Jun-2021
□ Beneficiaries of Safety Nets programs - Unconditional cash transfers (number) (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	99,850.00	57,133.00	57,133.00	100,000.00
Date	02-Jan-2012	30-Nov-2018	30-Nov-2018	30-Jun-2021
► Percentage of households receiving benefits for the NE program that have been screened for eligibility using the Unified Scoring Formula agreed with the World Bank (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	100.00	100.00	85.00
Date	31-May-2012	22-Jul-2019	22-Jul-2019	31-Dec-2018



Comments:	Target surpassed. The actual and end target numbers refer to nationwide values; previous actual numbers referred to the 3 pilot regions only. The indicator is measured as the share of total applications received nationwide (form both old and new system) that have been screened in the MIS.			
► Percentage of NE applicants case files that are complete and consistent with the USF application and intake processes (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	92.00	92.00	80.00
Date	31-May-2012	22-Jul-2019	22-Jul-2019	31-Dec-2018
► Adoption of Social Model for DA eligibility assessment (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	DA assessment based on medical model	Assessment criteria, business procedures and institutional arrangements for the DAP are revised based on the Social Model, and these revisions are consulted, approved and disseminated.	Assessment criteria, business procedures and institutional arrangements for the DAP are revised based on the Social Model, and these revisions are consulted, approved and disseminated.	Assessment criteria, business procedures and institutional arrangements for the DA program are revised based on the Social Model, and these revisions are consulted, approved and disseminated (DLI 6)
Date	31-May-2012	22-Jul-2019	22-Jul-2019	31-Dec-2018
Comments:	Target met.			
► Percentage of new DA applications and recertification requests in Tirana, Elbasan and Durres that have been reassessed using revised criteria and processes based on the Social Model (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	96.00	96.00	66.00
Date	31-Dec-2017	28-Oct-2019	28-Oct-2019	30-Jun-2021
Comments:	In October 2019, for the two administrative units where the DA reform was being implemented, the percentage of new DA application and recertification requests that have been reassessed using the revised criteria and processes based on the social model was 75% (124 cases out of 170). To compute the value of the indicators, the total number of applications and recertification requests in Tirana, Elbasan and Durres need to be made available (as a denominator). New official data was requested, and the ISR will be updated once it is available.			
► Percentage of local government units that use the automated MIS to process DA applicants registration, beneficiary selection, program enrollment, and payment orders (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	90.00
Date	31-Dec-2017	30-Dec-2019	30-Dec-2019	30-Jun-2021



Comments:	The LGUs in Tirana region use the automated MIS to process DA applicants' registration, beneficiary selection, program enrollment and payment orders. New official data was requested, and the ISR will be updated once it is available.			
► Percentage of new applications and recertification requests received in Tirana, Elbasan and Durres that have been processed using the automated DA MIS (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	96.00	96.00	66.00
Date	31-Dec-2017	22-Jul-2019	22-Jul-2019	30-Jun-2021
Comments:	The actual value applies to only 2 small administrative units in Tirana where the new evaluation system is piloted. New official data was requested, and the ISR will be updated once it is available.			
► Percentage of suspected fraud and error cases in the DA program that are investigated by social inspectors in accordance with revised sanctions policy and legislation (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	55.00
Date	31-May-2012	22-Jul-2019	22-Jul-2019	30-Jun-2021
Comments:	The indicator does not apply yet, it is related to activities not yet implemented.			
► Average number of weekly visits by PWD (Days, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	50.00	0.00	0.00	80.00
Date	31-Dec-2017	22-Jul-2019	22-Jul-2019	30-Jun-2021
Comments:	The indicator is not yet tracked because it is based on survey data (which will be available only at the end of the project's implementation).			
► Number of SSS Regional Offices rehabilitated (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	1.00	3.00
Date	31-Dec-2017	22-Jul-2019	18-Dec-2020	30-Jun-2021

Technical Assistance to Strengthen the Implementation Capacity for Social Assistance Programs

► Percentage of social administrators trained in implementation of the Unified Scoring Formula (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	100.00	100.00	95.00



Date	31-May-2012	31-Dec-2018	31-Dec-2018	31-Dec-2018
► Strategy and action plan developed to guide the NE exit (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No strategy and no action plan in place	Strategy and action plan developed, consulted, approved by COM, and disseminated	Strategy and action plan developed, consulted, approved by COM, and disseminated	Strategy and action plan developed, consulted, approved by COM, and disseminated.
Date	31-Dec-2017	31-Dec-2018	31-Dec-2018	30-Jun-2021
Comments:	target met			
► Share of DA beneficiaries in the three pilot regions satisfied with the access, quality of facilities, quality of services, and responsiveness to needs (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	65.00
Date	31-Dec-2017	31-Dec-2018	31-Dec-2018	30-Jun-2021
Comments:	The indicator is not yet tracked. It is related to activities not yet implemented.			
► Grievances registered related to delivery of DA benefits that are actually addressed (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	55.00
Date	31-Dec-2017	31-Dec-2018	31-Dec-2018	30-Jun-2021
Comments:	Indicator not tracked yet.			

Overall Comments

Due to delays in getting the required information from the MoHSP, the RF will be updated in the next ISR, within February, 2021.

Performance-Based Conditions

► PBC 1 At least 90 percent of social administrators in the three pilot regions are trained in the implementation of Unified Scoring Formula for the NE program (Percentage, Output, 1,045,000.00, 100.00%)				
	Baseline	Actual (Previous)	Actual (Current)	DLIs 1 to 16 achieved by Dec.



				2018 and DLIs 17 to 20 by June 2021
Value	0.00	91.70	91.70	90.00
Date	--	03-Dec-2013	03-Dec-2013	--
Comments:	Achieved. The DLI amount was in Euro.			

►PBC 2 At least 80 percent of households in the three pilot regions that are receiving benefits for the NE program have been screened for eligibility using the Unified Scoring Formula agreed with the WB (Percentage, Output, 1,900,000.00, 100.00%)

	Baseline	Actual (Previous)	Actual (Current)	DLIs 1 to 16 achieved by Dec. 2018 and DLIs 17 to 20 by June 2021
Value	0.00	86.00	86.00	80.00
Date	--	18-Dec-2014	18-Dec-2014	--
Comments:	Achieved. The DLI amount was in Euro.			

►PBC 3 At least 80 percent of NE applicants' case files in the three pilot regions are complete and consistent with the application and intake processes using the Unified Scoring Formula specified in the NE (Percentage, Output, 1,900,000.00, 100.00%)

	Baseline	Actual (Previous)	Actual (Current)	DLIs 1 to 16 achieved by Dec. 2018 and DLIs 17 to 20 by June 2021
Value	0.00	87.62	87.62	80.00
Date	--	25-Nov-2015	25-Nov-2015	--
Comments:	Achieved. The DLI amount was in Euro.			

►PBC 4 At least 80 percent of households nationwide that are receiving benefits for the NE program have been screened for eligibility using the Unified Scoring Formula agreed with the World Bank (Percentage, Output, 2,500,000.00, 100.00%)

	Baseline	Actual (Previous)	Actual (Current)	DLIs 1 to 16 achieved by Dec. 2018 and DLIs 17 to 20 by June 2021
Value	0.00	96.00	96.00	80.00



Date	--	31-Dec-2018	31-Dec-2018	--
Comments:	Achieved. The DLI amount was in Euro.			

►PBC 5 Revised assessment criteria, business procedures and institutional arrangements for the DA program based on the Social Model are developed and pre-tested (Text, Output, 1,900,000.00, 100.00%)

	Baseline	Actual (Previous)	Actual (Current)	DLIs 1 to 16 achieved by Dec. 2018 and DLIs 17 to 20 by June 2021
Value	DA assessment based on medical model	Social model for DA assessment developed and pre-tested	Social model for DA assessment developed and pre-tested	Social model for DA assessment developed and pre-tested
Date	--	25-Nov-2015	25-Nov-2015	--
Comments:	Achieved. The DLI amount was in Euro.			

►PBC 6 Assessment criteria, business procedures and institutional arrangements for the DA program are revised based on the Social Model, and these revisions are consulted, approved, and disseminated. (Text, Output, 1,900,000.00, 100.00%)

	Baseline	Actual (Previous)	Actual (Current)	DLIs 1 to 16 achieved by Dec. 2018 and DLIs 17 to 20 by June 2021
Value	DA assessment based on medical model	Revised DA assessment based on social model consulted, approved and disseminated	Revised DA assessment based on social model consulted, approved and disseminated	Revised DA assessment based on social model consulted, approved and disseminated
Date	--	15-Jun-2016	15-Jun-2016	--
Comments:	Achieved. The DLI amount was in Euro.			

►PBC 7 At least 66 percent of the new applications and recertification requests in two pilot areas have been assessed/reassessed using the revised criteria and processes based on the Social Model. (Percentage, Output, 2,500,000.00, 100.00%)

	Baseline	Actual (Previous)	Actual (Current)	DLIs 1 to 16 achieved by Dec. 2018 and DLIs 17 to 20 by June 2021
Value	0.00	79.00	79.00	66.00
Date	--	22-Jun-2017	22-Jun-2017	--



Comments:	Achieved. The DLI amount was in Euro.
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►PBC 8 The first stage of NE MIS is developed and tested, comprising functional modules for a national registry of NE applicants, selection of eligible households, enrollment, payment order issuance, and rep (Text, Intermediate Outcome, 2,090,000.00, 100.00%)				
	Baseline	Actual (Previous)	Actual (Current)	DLIs 1 to 16 achieved by Dec. 2018 and DLIs 17 to 20 by June 2021
Value	No NE MIS	First stage NE MIS module is developed and tested	First stage NE MIS module is developed and tested	First stage N
Date	--	07-May-2014	07-May-2014	--
Comments:	Achieved. The DLI amount was in Euro.			

►PBC 9 At least 90 percent of local government units (municipalities/communes) in the 3 pilot regions (Tirana, Elbasan and Durres) use the automated MIS to process NE registration of applicants, beneficiary (Percentage, Output, 2,850,000.00, 100.00%)				
	Baseline	Actual (Previous)	Actual (Current)	DLIs 1 to 16 achieved by Dec. 2018 and DLIs 17 to 20 by June 2021
Value	0.00	100.00	100.00	90.00
Date	--	18-Dec-2014	18-Dec-2014	--
Comments:	Achieved. The DLI amount was in Euro.			

►PBC 10 Household and/or individual information registered for beneficiaries in the NE MIS are cross-checked with relevant information in at least 3 government information systems (such as tax registry, emplo (Text, Intermediate Outcome, 2,850,000.00, 100.00%)				
	Baseline	Actual (Previous)	Actual (Current)	DLIs 1 to 16 achieved by Dec. 2018 and DLIs 17 to 20 by June 2021
Value	No NE MIS	NE MIS data is cross-checked with at least 3 government information system	NE MIS data is cross-checked with at least 3 government information system	NE MIS data i
Date	--	07-May-2014	07-May-2014	--
Comments:	Achieved. The DLI amount was in Euro.			



►PBC 11 At least 90 percent of local government units (municipalities/communes) nationwide use the automated NE MIS to process NE registration of applicants, beneficiary selection, program enrollment, and pay (Percentage, Output, 2,850,000.00, 100.00%)				
	Baseline	Actual (Previous)	Actual (Current)	DLIs 1 to 16 achieved by Dec. 2018 and DLIs 17 to 20 by June 2021
Value	0.00	100.00	100.00	90.00
Date	--	31-Dec-2018	31-Dec-2018	--
Comments:	Achieved. The DLI amount was in Euro.			

►PBC 12 The third stage of the NE MIS is developed and tested, with expanded functions comprising a module for “integrated case management” and a linkage to the Treasury system to enable automated electronic (Text, Intermediate Outcome, 2,090,000.00, 100.00%)				
	Baseline	Actual (Previous)	Actual (Current)	DLIs 1 to 16 achieved by Dec. 2018 and DLIs 17 to 20 by June 2021
Value	No NE MIS	Third stage NE MIS developed and tested	Third stage NE MIS developed and tested	Third stage NE MIS developed and tested
Date	--	31-Dec-2018	31-Dec-2018	--
Comments:	Achieved. The DLI amount was in Euro.			

►PBC 13 The first stage of DA program MIS is developed and tested, comprising functional modules for a national registry of DA program new applicants and existing beneficiaries, eligibility assessment and rec (Text, Intermediate Outcome, 2,090,000.00, 100.00%)				
	Baseline	Actual (Previous)	Actual (Current)	DLIs 1 to 16 achieved by Dec. 2018 and DLIs 17 to 20 by June 2021
Value	No DAP MIS	First stage DAP MIS module is developed and tested	First stage DAP MIS module is developed and tested	First stage D
Date	--	15-Jun-2016	15-Jun-2016	--
Comments:	Achieved. The DLI amount was in Euro.			



►PBC 14 At least 66 percent of the new applications and recertification requests received in two pilot areas have been processed using the automated DA MIS. (Percentage, Output, 2,850,000.00, 100.00%)

	Baseline	Actual (Previous)	Actual (Current)	DLIs 1 to 16 achieved by Dec. 2018 and DLIs 17 to 20 by June 2021
Value	0.00	79.00	79.00	66.00
Date	--	22-Jun-2017	22-Jun-2017	--
Comments:	Achieved. The DLI amount was in Euro.			

►PBC 15 At least 75% of suspected fraud and error cases in the NE program are investigated by social inspectors in accordance with revised sanctions policy and legislation. (Percentage, Output, 1,900,000.00, 100.00%)

	Baseline	Actual (Previous)	Actual (Current)	DLIs 1 to 16 achieved by Dec. 2018 and DLIs 17 to 20 by June 2021
Value	0.00	100.00	100.00	75.00
Date	--	31-Dec-2018	31-Dec-2018	--
Comments:	Achieved. The DLI amount was in Euro.			

►PBC 16 Risk-based profiling to detect error and fraud in the NE program is implemented. (Text, Intermediate Outcome, 1,900,000.00, 100.00%)

	Baseline	Actual (Previous)	Actual (Current)	DLIs 1 to 16 achieved by Dec. 2018 and DLIs 17 to 20 by June 2021
Value	Weak error and fraud detection	Risk-based profiling to detect error and fraud is implemented	Risk-based profiling to detect error and fraud is implemented	Risk-based pr
Date	--	31-Dec-2018	31-Dec-2018	--
Comments:	Achieved. The DLI amount was in Euro.			

►PBC 17 (a) At least 66 percent of the new applications and re-certification requests received in all administrative units in the Tirana, Elbasan and Durres, have been processed using the automated DA. (b) The (Percentage, Output, 3,000,000.00, 0.00%)

	Baseline	Actual (Previous)	Actual (Current)	DLIs 1 to 16 achieved by Dec.
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				2018 and DLIs 17 to 20 by June 2021
Value	0.00	0.00	0.00	90.00
Date	--	31-Dec-2018	31-Dec-2018	--
Comments:	In progress. The DLI amount is in USD.			

►PBC 18 Three SSS Regional Offices in Tirana, Elbasan, and Durres are rehabilitated according to official regulations on accessibility for disabled persons in public buildings, spaces and services; (Number, Output, 2,500,000.00, 0.00%)

	Baseline	Actual (Previous)	Actual (Current)	DLIs 1 to 16 achieved by Dec. 2018 and DLIs 17 to 20 by June 2021
Value	0.00	0.00	0.00	3.00
Date	--	31-Dec-2018	31-Dec-2018	--
Comments:	In progress. The DLI amount is in USD.			

►PBC 19 An Exit Strategy and Action Plan for NE beneficiaries are developed, consulted, approved, and disseminated (Text, Intermediate Outcome, 2,202,500.00, 0.00%)

	Baseline	Actual (Previous)	Actual (Current)	DLIs 1 to 16 achieved by Dec. 2018 and DLIs 17 to 20 by June 2021
Value	No Exit Strategy for NE beneficiaries	In progress	In progress	An Exit Strategy and Action Plan for NE beneficiaries are developed, consulted, approved and disseminated.
Date	--	30-Jan-2020	30-Jan-2020	--
Comments:	In progress. The DLI amount is in USD.			

►PBC 20 At least 55 percent of suspected fraud and error cases in the DA program in Tirana are investigated by social inspectors in accordance with the verification protocol (Percentage, Output, 2,500,000.00, 0.00%)

	Baseline	Actual (Previous)	Actual (Current)	DLIs 1 to 16 achieved by Dec. 2018 and DLIs 17 to 20 by June 2021
Value				
Date	--			
Comments:				



Value	0.00	0.00	0.00	55.00
Date	--	31-Dec-2018	31-Dec-2018	--
Comments:	In progress. The DLI amount is in USD.			

Data on Financial Performance

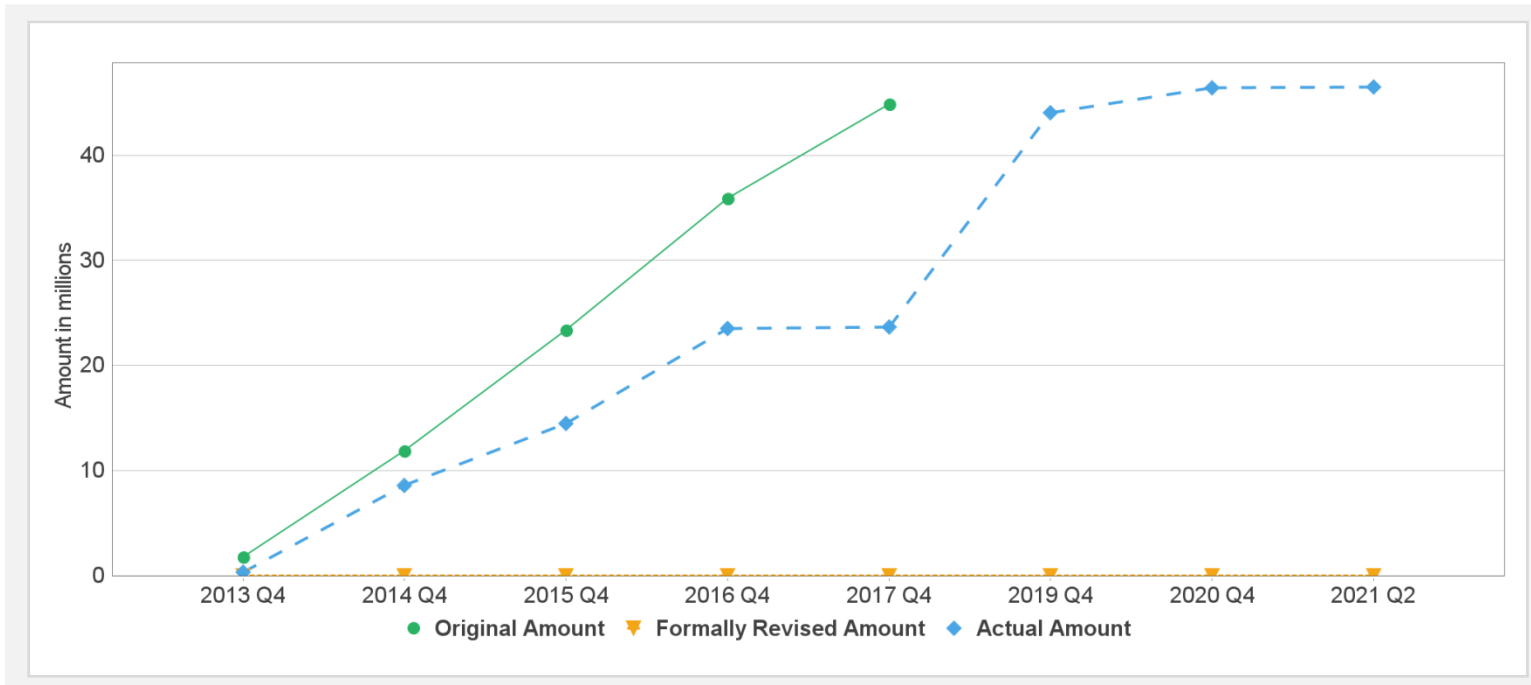
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P122233	IBRD-81410	Closed	USD	50.00	48.98	1.02	43.89	0.00	100%
P122233	IBRD-88410	Effective	USD	11.00	11.00	0.00	2.77	8.23	25%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P122233	IBRD-81410	Closed	03-Apr-2012	06-Jun-2012	31-Oct-2012	30-Jun-2017	31-Dec-2018
P122233	IBRD-88410	Effective	04-May-2018	05-Jun-2018	16-Oct-2018	30-Jun-2021	30-Jun-2021

Cumulative Disbursements





PBC Disbursement

PBC ID	PBC Type	Description	Coc	PBC Amount	Achievement Status	Disbursed amount in Coc	Disbursement % for PBC
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Restructuring History

Level 2 Approved on 11-May-2016 ,Level 2 Approved on 06-Feb-2017

Related Project(s)

P162079-Additional Financing Social Assistance Modernization project
