

Sample Procurement Plan

PROCUREMENT PLAN Nepal : Nepal-India Regional Trade And Transport Project

General Information
Country: Nepal **Bank's Approval Date of the Original Procurement Plan:** 2017-05-17
Project ID: P144335 **Revised Plan Date(s): (comma delineated, leave blank if not)** 2019-08-05
Project Name: Nepal-India Regional Trade And Transport Project **GFN Date:**
Loan / Credit No: IDA / 52730, /
Executing Agency(ies) Department of Roads

WORKS																																
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion					
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
NIRTP-DOR-W-ICB-1 / Upgrading of Narayanghat-Mugling Road	IDA / 52730	Modernize transport and transit arrangements between Nepal and India	Prior	Request for Bids	Open - International			11,450,000.00	6,112,597.79	Signed					2014-10-15		2014-11-11					2014-12-26		2015-01-25		2015-03-17		2018-03-17				
NIRTP-DOR-W-ICB-2 / Upgrading of Narayanghat-Mugling Road	IDA / 52730	Modernize transport and transit arrangements between Nepal and India	Prior	Request for Bids	Open - International			10,011,000.00	9,850,543.33	Signed					2014-10-15		2014-11-11					2014-12-26		2015-01-25		2015-03-17		2018-03-17				
NIRTP-DOR-W-ICB-3 / Upgrading of Narayanghat-Mugling Road	IDA / 52730	Modernize transport and transit arrangements between Nepal and India	Prior	Request for Bids	Open - International			10,183,000.00	13,154,504.71	Signed					2014-10-15		2014-11-11					2014-12-26		2015-01-25		2015-03-17		2018-03-17				
NIRTP-DOR-W-NCB-4 / Construction of RCC Bridges along Narayanghat - Mugling Road Over Khani Khola, Mauri Khola and Dasbhunga Khola	IDA / 52730	Improve Select Trade-Related Infrastructure	Post	Request for Bids	Open - National	Single Stage - One Envelope		1,370,573.40	1,327,714.07	Signed					2018-01-05		2018-01-05					2018-01-05		2018-01-05		2018-01-05		2019-07-15				
NIRTP-DOR-W-NCB-5 / Construction of Prestressed Concrete Bridge along Narayanghat - Mugling Road over Jalhire River	IDA / 52730	Improve Select Trade-Related Infrastructure	Post	Request for Bids	Open - National	Single Stage - One Envelope		1,394,555.86	1,356,232.11	Signed					2018-01-05		2018-01-05					2018-01-05		2018-01-05		2018-01-05		2019-07-15				
NIRTP-DOR-W-DIRECT-1 / Landslide Stabilization Works on Narayanghat - Mugling Road Km 2+400 to Km 31+080	IDA / 52730	Improve Select Trade-Related Infrastructure	Post	Direct Selection	Direct			613,134.66	580,582.33	Signed					2018-03-23		2018-03-26									2018-03-29		2018-06-27				
NIRTP-DOR-W-DIRECT-2 / Landslide Stabilization Works on Narayanghat - Mugling Road Km 31+080 to Km 35+653	IDA / 52730	Improve Select Trade-Related Infrastructure	Post	Direct Selection	Direct			773,092.18	732,598.30	Signed					2018-03-23		2018-03-26									2018-03-29		2018-06-27				
NIRTP-DOR-W-NCB-6 / Landslide Improvement work in Improvement of Narayanghat Mugling Road	IDA / 52730	Improve Select Trade-Related Infrastructure	Post	Request for Bids	Open - National	Single Stage - One Envelope		1,820,000.00	0.00	Under Implementation					2019-04-02		2019-04-05					2019-05-05		2019-05-20		2019-06-09		2019-12-06				

GOODS																																
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion					
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

NIRTP-DOR-S-IND.2 / Consulting Service of Quality Control Engineer for the Construction Supervision of Khani, Mauri, Dasdhunga and Jalbire Bridge Construction Works in Narayanghat - Mugling Road	IDA / 52730	Improve Select Trade-Related Infrastructure	Post	Individual Consultant Selection	Open	54,000.00	0.00	Canceled	2018-01-05	2018-01-27	2018-02-03	2018-02-17	2019-10-10
NIRTP-DOR-S-IND.4 / Consulting Service of Social Safeguard Specialist for NIRTP and RSDPAFII	IDA / 52730	Improve Select Trade-Related Infrastructure	Post	Individual Consultant Selection	Open	21,000.00	27,232.51	Signed	2018-01-12	2018-02-23	2018-03-10	2018-03-24	2019-12-14
NIRTP-DOR-S-IND. 2 / Consulting Service of Quality Control Inspector for the Construction Supervision of Khani, Mauri, Dasdhunga and Jalbire River Bridge on Narayanghat - Mugling Road	IDA / 52730	Improve Select Trade-Related Infrastructure	Post	Individual Consultant Selection	Open	21,000.00	18,086.58	Signed	2018-02-07	2018-03-16	2018-03-26	2018-04-06	2019-11-27
NIRTP-DOR-S-IND.3 / Consulting Service of Environmental Safeguard Expert for NIRTP, RSDPAFII	IDA / 52730	Improve Select Trade-Related Infrastructure	Post	Individual Consultant Selection	Open	38,200.00	0.00	Under Implementation	2018-08-28	2018-09-19	2018-10-04	2018-10-18	2019-12-31
NIRTP-DOR-S-IND. 5 / Consulting Service of Environmental and Social Safeguard Consultant for Construction Supervision of Construction of Khani, Mauri, Dasdhunga and Jalbire Bridges along Narayanghat - Mugling Road	IDA / 52730	Improve Select Trade-Related Infrastructure	Post	Individual Consultant Selection	Open	21,000.00	0.00	Pending Implementation	2018-09-07	2018-10-07	2018-10-10	2018-10-21	2019-10-21
NIRTP-DOR-S-IND.1 / Consulting Service of Bridge Expert for the Construction Supervision of Khani, Mauri, Dasdhunga and Jalbire Bridge Construction Works in Narayanghat - Mugling Road	IDA / 52730	Improve Select Trade-Related Infrastructure	Post	Individual Consultant Selection	Open	17,000.00	8,598.79	Signed	2018-09-30	2018-10-14	2018-10-16	2018-10-19	2019-04-17
NIRTP-DOR-S-IND.6 / Consulting Service of Individual Consultant (Health and Safety Specialist) for Retrofitting of ESIA for the improvement of Nagdhunga - Naubise - Mugling Road and Bridges	IDA / 52730	Improve Select Trade-Related Infrastructure	Post	Individual Consultant Selection	Open	1,500.00	0.00	Pending Implementation	2019-08-09	2019-08-31	2019-09-15	2019-09-29	2019-10-29