

PROCUREMENT PLAN

Project information: Armenian SILD SDC Trust Fund Project (supplementing Component 2 of SILD project)

Project Implementation agency: Armenian Territorial Development Fund

Date of the Procurement Plan: the preliminary version, which is being updated in the course of project implementation

Period covered by this tentative Procurement Plan: till the end of the project

Preamble

The Bank's Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan.

The Bank's Standard Procurement Documents adjusted for use under the small value contracts may be used for all contracts specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: N/A

Leased Assets N/A

Procurement of Second Hand Goods N/A

Domestic preference N/A

Other Relevant Procurement Information: the CPP arrangement may be applied for this particular component of the SILD project

Description	Estimated Cost (US\$ m) (Tax Inclusive Amount)	Domestic Preference (Yes/No)	Envisaged Start of Procurement Process	Review by Bank (Prior/Post)
Summary of the Shopping (Goods)	66,000			
Procurement of 530 pieces of bins for Jermuk and Meghri communities	66,000	No	10-June-17	Post
Summary of the NCB (Goods)	1,889,770			
Procurement of special-purpose machines and equipment for Jermuk, Zaritap and Gorayk communities	899,680	No	1-Sep-17	Post
Procurement of special-purpose machines and equipment for Meghri and Tegh communities	990,090	No	25-Sep-17	Post
Summary of the Shopping (Works)	297,480			
Construction of 7 pieces of stops and parking lots in Zaritap community	77,480	No	30-Sep-17	Post
Construction of 15 pieces of stops and wholesale market places in Meghri community	170,000	No	10-Oct-17	Post
Construction of parking lot in Tegh community	50,000	No	30-Aug-17	Post
Architectural design and author supervision (1 contract)	17,250	CQS	1-May-17	Post
Expertise of architectural design (1 contract)	1,200	CQS	1-Jun-17	Post
Technical supervision of construction (1 contract)	6,000	CQS	1-Sep-17	Post

Consultant-Mentoring municipalities in the framework of the SILD II Project (SDC Grant): Formation of multifunctional communal enterprises, private-public sector cooperation	12,300	IC	6-Feb-17	Post
Project Audit	10,000	CQS	1-Dec-17	Post

PROCUREMENT PLAN Armenia : Social Investment and Local Development Trust Fund

General Information
Country: Armenia **Bank's Approval Date of the Original Procurement Plan:** 2017-09-06
Revised Plan Date(s): (comma delimited, leave blank if not) 2018-11-04
Project ID: P156378 **GFN Date:**
Project Name: Social Investment and Local Development Trust Fund
Loan / Credit No: TF / A3230
Executing Agency(ies) Armenian Territorial Development Fund

WORKS																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
SW-02 / Asphaltting of the alternative road to the city of Meghri and Contribution to public transport service system in Meghri community	TF / A3230		Post	Request for Bids	Open - National	Single Stage - One Envelope		280,102.70	Signed					2017-12-25		2017-12-28					2018-01-25		2018-03-26			2018-05-07		2018-11-03
SW-01 / Providing infrastructure for technical maintenance for GORAYQ CONSOLIDATED COMMUNITY	TF / A3230		Post	Request for Quotations	Limited	Single Stage - One Envelope		49,641.62	Signed							2017-12-29										2018-02-12		2018-02-23
SW-05 / Formation of a new service provision system, establishment of CNCO for Togh consolidated community in Syunik marz	TF / A3230		Post	Request for Quotations	Limited	Single Stage - One Envelope		93,078.98	Signed							2018-02-01										2018-03-18		2018-06-15

GOODS																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
SG-01 / Procurement of agricultural equipment for Jermak and Zaritap communities (14 lots)	TF / A3230		Post	Request for Bids	Open - National	Single Stage - One Envelope		440,523.23	Signed					2017-09-08		2017-09-11					2017-10-09		2017-11-08			2017-12-20		2018-03-20
SG-02 / Procurement of communal equipment for Jermak and Zaritap communities (8 lots)	TF / A3230		Post	Request for Bids	Open - National	Single Stage - One Envelope		372,793.97	Signed					2017-09-08		2017-09-11					2017-10-09		2017-11-08			2017-12-20		2018-03-20
SG-05 / Procurement of communal and agricultural equipment for Togh, Goryk, Jermak and Zaritap communities	TF / A3230		Post	Request for Bids	Open - National	Single Stage - One Envelope		429,784.49	Signed					2018-03-26		2018-03-29					2018-04-26		2018-05-28			2018-07-07		2018-11-04
SG-04 / Procurement of a minibus for Togh community	TF / A3230		Post	Direct Selection	Direct			17,873.63	Completed					2018-03-26		2018-03-29										2018-05-10		2018-08-08
SG-03 / Procurement of an exotic plough for Goryk community	TF / A3230		Post	Direct Selection	Direct			4,499.22	Completed					2018-03-26		2018-03-29										2018-05-10		2018-07-09

SG-06_1 / Procurement of communal equipment for Meghri, Tegh, Jermuk, Zaritap communities	TF / A3230		Post	Request for Bids	Open - National	Single Stage - One Envelope		547,480.89	Signed							2018-06-20		2018-06-27						2018-07-25		2018-09-23		2018-11-04		2019-02-02
SG-07 / Procurement of trash containers for Meghri, Tegh, Jermuk communities	TF / A3230		Post	Request for Bids	Open - National	Single Stage - One Envelope		62,183.40	Signed							2018-09-05		2018-09-12						2018-10-10		2018-12-09		2019-01-20		2019-03-21
SG-08 / Procurement of 2 Minibuses for Jermuk and Meghri communities	TF / A3230		Post	Direct Selection	Direct			35,135.50	Signed							2018-09-13		2018-09-18								2018-10-30		2019-01-28		
SG-09_1 / Procurement of 2 Units of Straw Bale Press Machine for the Communities of Gorayk and Jermuk	TF / A3230		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Under Implementation									2018-10-31								2018-11-26		2018-12-26		
SG-10_1 / Procurement of Office Equipment for 4 CNCOs, Gorayk's Cooperative and the ATDF Staff	TF / A3230		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation									2018-11-08								2018-11-28		2018-12-28		

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion				
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
SG-12 / Producing Short Film Video	TF / A3230		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation								2018-11-08									2018-11-28		2018-12-28		

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion				
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
STS-01 / Technical supervision of construction for Tegh, Gorayk and Meghri in Spunk marz	TF / A3230		Post	Consultant Qualification Selection	Open - National		7,832.88	Signed	2018-02-15		2018-02-15		2018-03-15								2018-04-05		2018-04-26		2019-04-26				

INDIVIDUAL CONSULTANTS