

OFFICIAL DOCUMENTS

Supplemental Letter to the Program Agreement

PUBLIC ENTERPRISE ROADS OF SERBIA

NOVEMBER 2 2017

International Bank for
Reconstruction and Development
1818 H Street, N.W.
Washington, D.C. 20433
United States of America

Re: Loan No. 8792-YF
(Enhancing Infrastructure Efficiency and Sustainability Program)
Performance and Monitoring Indicators

Dear Sirs and Mesdames:

This refers to Section III.A of the Schedule to the Program Agreement between the Public Enterprise Roads of Serbia (Program Implementing Entity) and the International Bank for Reconstruction and Development (the Bank) for the above-captioned Program. The Program Implementing Entity hereby confirms to the Bank that the indicators set out in the attachment to this letter shall serve as a basis for the Program Implementing Entity to monitor and evaluate the progress of the Program and the achievement of the objectives thereof.

Very truly yours,

PUBLIC ENTERPRISE ROADS OF SERBIA

By

Authorized Representative

Attachment

CS

Attachment to Supplemental Letter to the Program Agreement

Results Framework and Monitoring Matrix

Program Development Objective: to improve the management and sustainability of select public infrastructure by strengthening government capacity and systems, upgrading assets and increasing expenditure efficiency.										
PDO Level Results Indicators	Core	DLI	Unit of Measure	Baseline By Nov 30 2017	Cumulative Target Values			Frequency	Data Source/ Methodology	Responsibility for Data Collection
					By 2018	By 2019	2020			
PDO Indicator 1: Enhanced motorist satisfaction through better pavement condition	X		IRI	TBD		IRI < 2.5 (2000km)	IRI < 2.5 (7000 km)	Annual	PERS' Report to the Bank and Annual Reports	PERS
PDO Indicator 2: Implementation of the Service Level Agreement		X			Yes			Biannually	PERS' Report to the Bank and Annual Reports	PERS
Intermediate Results:										
Intermediate Results (IR) Indicator 1 Length of national roads maintained		X	km	TBD	1000	2000	8000	Biannually		
Intermediate Results (IR) Indicator 2 Completion of road asset survey			Km	3,755	14,894				PERS' Report to the Bank and Annual Reports	PERS
Intermediate Results (IR) Indicator 3 Completion of PERS' 3-year Performance-Based Maintenance Plan using SLA		X		No 3-year Performance-Based Maintenance Plan		PERS' 3-year Performance-Based Maintenance Plan based on SLA adopted by PERS supervisory board		Biannually	PERS' Report to the Bank and Annual Reports	PERS
IR Indicator 4: Completion of PERS' asset management (AM) plan		X		No AM plan			PERS AM plan adopted and approved by MCTI	Biannually	PERS' Report to the Bank and Annual Reports	PERS
IR Indicator 5: Road safety inspection carried out and safety measure implemented	X		Km	TBD			5000	Annually	PERS' Report to the Bank and Annual Reports	PERS