

Procurement Plan

I. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

2.

	Procurement Method	Prior Review Threshold US\$	Comments
1.	ICB and LIB (Goods)	<i>Above US\$ 4,000,000</i>	<i>All</i>
2.	NCB (Goods)	<i>Above US\$ 4,000,000</i>	<i>All</i>
3.	ICB (Works)	<i>Above US\$ 15 million</i>	<i>All</i>
4.	NCB (Works)	<i>Above US\$ 5 million</i>	<i>All</i>
5.	(Non-Consultant Services)	<i>Above US\$ 4,000,000</i>	<i>All</i>

II. Selection of Consultants

1. **Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comment
1.	Competitive Methods (Firms)	Above US\$ 4,000,000	All
2.	Single Source (Firms)	All	
3.	Individual	Above US\$ 400,000	All

PROCUREMENT PLAN Armenia : Third Public Sector Modernization Project

General Information
Country: Armenia **Bank's Approval Date of the Original Procurement Plan:** 2016-10-03
Project ID: P149913 **Revised Plan Date(s): (comma delineated, leave blank if not)** 2020-10-24
Project Name: Third Public Sector Modernization Project **QPN Date:** 2016-10-03
Loan / Credit No: IBRD / 85390
Executing Agency(ies): Office of the Prime Minister

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
FSMP3-GO-1-1 / Supply and Installation of Government Finance Management Information System (GFMIS)	IBRD / 85390	Public Financial Management Information Systems	Prior	Request for Bids	Open - International	Single Stage - One Envelope		0.00	0.00	Canceled																				
FSMP3-GO-2-2-2 / Supply and installation of e-Consulate System (modules) and IT equipment	IBRD / 85390	e-Governance Solutions for Improved Service Delivery	Prior	Request for Bids	Open - International	Single Stage - One Envelope		0.00	988,084.06	Completed																				
FSMP3-GO-2-2-9(A) / Supply and Installation of Pilot Operational Management Systems for Police (in Regions)	IBRD / 85390	e-Governance Solutions for Improved Service Delivery	Post	Request for Bids	Open - International	Single Stage - One Envelope		0.00	0.00	Canceled																				
FSMP3-GO-2-2-7 / Supply and Installation of Upgrade and Integration of G2G systems for public administration (EDMS, HRM, etc.)	IBRD / 85390	e-Governance Solutions for Improved Service Delivery	Prior	Request for Bids	Open - International	Single Stage - One Envelope		1,500,000.00	1,239,926.04	Completed																				
FSMP3-GO-2-2-3 / Supply and Installation of Upgrade and Integration of G2G systems for public administration (EDMS, HRM, etc.)	IBRD / 85390	e-Governance Solutions for Improved Service Delivery	Prior	Request for Bids	Open - International	Single Stage - One Envelope		0.00	0.00	Canceled																				
FSMP3-GO-2-2-9(A.1) / SUPPLY AND INSTALLATION OF PILOT OPERATIONAL MANAGEMENT SYSTEMS FOR POLICE (IN REGIONS)	IBRD / 85390	e-Governance Solutions for Improved Service Delivery	Post	Request for Bids	Open - International	Single Stage - One Envelope		540,000.00	0.00	Canceled																				

FSMP3-GO-2-2-6 / SUPPLY AND INSTALLATION OF SYSTEM FOR ELECTRONIC NORMATIVE LEGAL ACTS	IBRD / 85390	e-Governance Solutions for Improved Service Delivery	Post	Request for Bids	Open - International	Single Stage - One Envelope		750,000.00	0.00	Canceled										2018-04-12	2018-04-14	2018-04-17	2018-04-27					2018-05-29	2018-04-30	2018-06-28	2018-08-06	2018-07-26			2019-08-05												
FSMP3-GO-2-3 / Supply And Installation Of Unified Portal Of Citizen Feedback, Call Center And Mobile ID Systems	IBRD / 85390	e-Governance Solutions for Improved Service Delivery	Post	Request for Bids	Open - International	Single Stage - One Envelope		1,700,000.00	0.00	Canceled											2018-07-16	2018-04-18	2018-07-21	2018-04-27					2018-09-01	2018-06-08	2018-10-01	2018-07-20	2018-10-29			2019-02-26											
FSMP3-GO-2-2-6/1 / SUPPLY AND INSTALLATION OF SYSTEM FOR ELECTRONIC NORMATIVE LEGAL ACTS	IBRD / 85390	e-Governance Solutions for Improved Service Delivery	Post	Request for Bids	Open - International	Single Stage - One Envelope		750,000.00	780,279.89	Signed											2018-08-10	2018-08-10	2018-08-15	2018-09-20					2018-09-26	2018-10-02	2018-10-26	2018-11-02	2018-11-23	2019-01-15	2018-12-03												
FSMP3-GO-2-2-9/A.2 / Supply and Installation of Pilot Operational Management Systems for Police (In Regions)	IBRD / 85390	e-Governance Solutions for Improved Service Delivery	Post	Request for Bids	Open - International	Single Stage - One Envelope		540,000.00	0.00	Canceled											2018-11-20	2018-12-17	2018-11-25	2019-02-18					2019-01-06	2019-03-06	2019-02-05	2019-03-19	2019-03-05			2020-03-04											
FSMP3-GO-2-3/1 / Supply And Installation Of Unified Portal Of Citizen Feedback, Call Center And Mobile ID Systems	IBRD / 85390	e-Governance Solutions for Improved Service Delivery	Post	Request for Bids	Open - International	Single Stage - One Envelope		1,554,000.00	1,097,051.30	Signed											2018-11-26	2018-12-17	2018-12-01	2018-12-18					2019-01-12	2019-02-05	2019-02-23	2019-02-25	2019-03-23	2019-03-25	2020-12-31												
FSMP3-GO-2-2-12 / Supply and Installation of Civil Service Information Platform	IBRD / 85390	e-Governance Solutions for Improved Service Delivery	Post	Request for Bids	Open - International	Single Stage - One Envelope		840,000.00	594,162.81	Signed											2018-12-03	2018-12-17	2018-12-08	2018-12-18					2019-01-19	2019-02-01	2019-03-02	2019-02-27	2019-03-30	2019-03-25	2020-12-30												
FSMP3-GO-2-2-9/A.3 / Supply and Installation of Pilot Operational Management Systems for Police (In Regions)	IBRD / 85390	e-Governance Solutions for Improved Service Delivery	Post	Request for Bids	Open - International	Single Stage - One Envelope		780,000.00	792,162.65	Signed											2019-04-17	2019-04-23	2019-04-22	2019-05-08					2019-06-03	2019-06-10	2019-07-03	2019-07-16	2019-07-31	2019-08-16	2020-07-30												
FSMP3-GO-2-2-7/1 / Procurement of IT equipment for Government Entities	IBRD / 85390	e-Governance Solutions for Improved Service Delivery	Prior	Request for Bids	Open - International	Single Stage - One Envelope		3,000,000.00	2,526,157.17	Signed											2019-09-06	2019-10-01	2019-09-11	2019-10-14					2019-10-09	2019-11-26	2019-11-04	2019-12-13	2019-12-02	2020-01-16	2020-02-15												
FSMP3-GO-2-2-20 / Procurement of IT equipment and other office supplies for DPM office and PMG	IBRD / 85390	e-Governance Solutions for Improved Service Delivery	Post	Request for Quotations	Limited	Single Stage - One Envelope		50,400.00	33,888.33	Signed																														2020-01-31	2020-02-17	2020-04-30					
FSMP3-GO-2-2-20/1 / Procurement of office supplies for DPM Office and PSMF3 PMG	IBRD / 85390	e-Governance Solutions for Improved Service Delivery	Post	Request for Quotations	Limited	Single Stage - One Envelope		7,200.00	4,849.24	Signed																																2020-02-10	2020-02-17		2020-02-26	2020-04-10	2020-04-11
FSMP3-GO-2-2-17 / Supply and Installation of System for documents verification and personal e-cabinet	IBRD / 85390	e-Governance Solutions for Improved Service Delivery	Post	Request for Bids	Open - International	Single Stage - One Envelope		600,000.00	0.00	Under Implementation											2020-06-22	2020-06-11	2020-06-27	2020-08-13					2020-08-08	2020-09-25	2020-09-19													2020-10-17			2021-12-25
FSMP3-GO-2-2-1 / Procurement of Equipment for PMO Server Center Upgrade	IBRD / 85390	e-Governance Solutions for Improved Service Delivery	Post	Request for Bids	Open - International	Single Stage - One Envelope		840,000.00	0.00	Canceled												2020-06-29	2020-06-30	2020-07-04	2020-07-09					2020-08-15	2020-08-20	2020-09-14	2020-08-31	2020-10-12											2021-01-20		

FSMP3-CS-2-1-1 / Strengthening Policy and Institutional setup of e governance management	IBRD / 85390	e-Governance Solutions for Improved Service Delivery	Prior	Consultant Qualification Selection	Open - International		0.00	233,784.80	Signed	2016-09-26	2016-11-09	2016-10-17	2016-11-24	2016-11-30	2017-04-06					2016-12-30	2017-06-27	2017-02-03	2017-06-30	2018-01-29
FSMP3-CS-4-3 / M&E for the project (including gender related consultations with citizens and civil society)	IBRD / 85390	Project Management	Post	Consultant Qualification Selection	Open - National Selection		0.00	170,760.90	Signed	2016-12-21		2017-01-11		2017-02-24	2017-04-11					2017-03-26	2017-05-11	2017-04-30	2017-05-15	2020-12-30
FSMP3-CS-4-2 / Financial Audit	IBRD / 85390	Project Management	Post	Consultant Qualification Selection	Open - International		0.00	12,562.67	Signed	2017-09-11	2017-10-12	2017-10-02			2017-11-15	2017-12-27				2017-12-15	2018-01-16	2018-01-05	2018-01-16	2021-03-31
FSMP3-CS-1-2-2 / Development of legal acts, methodology and consolidation instruments necessary for preparing consolidated financial statements at the ministry level and national level	IBRD / 85390	Public Financial Management Information Systems	Prior	Quality And Cost Based Selection	Open - International	840,000.00	0.00	Canceled	2018-02-02	2018-02-07	2018-02-23	2018-02-13	2018-04-08	2018-03-28			2018-05-06	2018-05-10	2018-06-05	2018-06-31	2018-07-10	2018-07-12	2018-07-31	2019-07-31
FSMP3-CS-2-2-5 / MODERNIZATION OF THE SYSTEM OF ELECTRONIC DECLARATION OF ASSETS, INCOME AND INTERESTS	IBRD / 85390	e-Governance Solutions for Improved Service Delivery	Post	Consultant Qualification Selection	Open - National Selection	300,000.00	0.00	Canceled	2018-03-05	2018-03-20	2018-03-26			2018-05-09						2018-06-08		2018-06-29		2019-02-24
FSMP3-CS-2-2-11 / Developing the Unified electronic platform for whistleblowing	IBRD / 85390	e-Governance Solutions for Improved Service Delivery	Post	Consultant Qualification Selection	Open - National Selection	96,000.00	95,135.66	Signed	2018-08-28	2018-09-19	2018-09-12			2018-10-26	2018-12-18					2018-11-25	2019-01-15	2018-11-29	2019-01-16	2019-05-28
FSMP3-CS-3-1-1 / Needs-based Training System in the Civil Service	IBRD / 85390	Capacity Building and Small Capacity Building Interventions	Post	Consultant Qualification Selection	Open - National Selection	290,000.00	276,964.77	Signed	2019-04-23	2019-04-22	2019-05-08			2019-06-21	2019-06-05					2019-07-21	2019-06-17	2019-07-25	2019-06-19	2020-01-21
FSMP3-CS-2-2-19 / Development of an Electronic Platform for the State Commission for the Protection of Economic Competition of RA	IBRD / 85390	e-Governance Solutions for Improved Service Delivery	Post	Consultant Qualification Selection	Open - National Selection	288,000.00	308,490.00	Signed	2019-11-11	2019-11-28	2019-11-25	2019-12-26	2020-01-08	2020-02-18						2020-02-07	2020-04-29	2020-02-28	2020-05-07	2020-07-27
FSMP3-CS-2-2-23 / Development of the Electronic System of the Compulsory Enforcement Service	IBRD / 85390	e-Governance Solutions for Improved Service Delivery	Post	Consultant Qualification Selection	Open - National Selection	240,000.00	0.00	Under Review	2020-10-19		2020-11-09			2020-12-23						2021-01-22		2021-02-03		2021-09-01

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion				
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			
FSMP3-CS-1-2-1 / Technical assistance to the RA Ministry of Finance throughout the process of introducing the "Government Finance Management Information System"	IBRD / 85390	Public Financial Management Information Systems	Prior	Individual Consultant Selection	Open		0.00	0.00	Canceled	2017-11-01	2017-12-19	2017-12-20		2018-01-10		2018-01-31					2020-01-21	

FSMP3 CS-2-2-41 / Preparation of Technical Requirements and Bidding Documents necessary for Introduction of Electronic management system for criminal case pretrial proceedings	IBRD / 85390	e-Governance Solutions for Improved Service Delivery	Post	Individual Consultant Selection	Open		37,500.00	37,122.90	Signed	2020-01-08	2019-12-19	2020-02-06	2020-02-04	2020-02-11	2020-02-05	2020-02-16	2020-02-05	2020-05-28
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