



Vietnam Scaling up Urban Upgrading Project (P159397)

EAST ASIA AND PACIFIC | Vietnam | Urban, Resilience and Land Global Practice |
IBRD/IDA | Investment Project Financing | FY 2017 | Seq No: 8 | ARCHIVED on 29-Mar-2021 | ISR45687 |

Implementing Agencies: Socialist Republic of Vietnam, Construction-investment Project Management Unit of Tan An city, Investment Projects Management Unit of Ben Tre city, ODA Project Management Unit of Vinh Long province, Urban Upgrading Project Management Unit of Long Xuyen city, Construction-investment Project Management Unit of Vi Thanh city, Soc Trang Department of Construction, Construction-investment Project Management Unit of Bac Lieu city

Key Dates

Key Project Dates

Bank Approval Date: 30-May-2017

Effectiveness Date: 24-Dec-2018

Planned Mid Term Review Date: 12-Jul-2021

Actual Mid-Term Review Date:

Original Closing Date: 31-Dec-2023

Revised Closing Date: 31-Dec-2023

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

To improve access to infrastructure in priority city areas and improve urban planning in the participating cities

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components Table

Name

Tertiary Infrastructure Upgrading in Low Income Areas:(Cost \$62.80 M)

Priority Primary and Secondary Infrastructure:(Cost \$228.90 M)

Resettlement Sites:(Cost \$10.20 M)

Project Management Support:(Cost \$28.00 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	□ Moderately Satisfactory	□ Moderately Satisfactory
Overall Implementation Progress (IP)	□ Moderately Unsatisfactory	□ Moderately Unsatisfactory
Overall Risk Rating	□ Substantial	□ Moderate

Implementation Status and Key Decisions

The Project's objective is to improve access to infrastructure in priority areas and improve urban planning in the participating cities. The project became effective on December 24, 2018. Implementation has made good progress in the past months, and presently, 40,500 people are provided with improved living conditions thanks to the project; 2 cities, Vinh Long and Long Xuyen, have their updated city construction master plans approved by the provincial authorities; 2 km of new or improved lands have been constructed in Low Income Areas; 5.54 km of new or rehabilitated drainage canals have been constructed in Low Income Areas; 1,000 households have been provided with new or improved connection to sewer lines; 3.7 km of secondary road have been constructed/improved; and there are 5.1 km of rehabilitated or newly constructed drainage, among other results. The cities will continue to move ahead with the works to reach the project's targets prior to its closing in December 2023.



Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	☐ Moderate	☐ Moderate	☐ Low
Macroeconomic	☐ Moderate	☐ Moderate	☐ Moderate
Sector Strategies and Policies	☐ Low	☐ Low	☐ Low
Technical Design of Project or Program	☐ Moderate	☐ Moderate	☐ Moderate
Institutional Capacity for Implementation and Sustainability	☐ Substantial	☐ Substantial	☐ Moderate
Fiduciary	☐ Substantial	☐ Substantial	☐ Moderate
Environment and Social	☐ Substantial	☐ Substantial	☐ Substantial
Stakeholders	☐ Low	☐ Low	☐ Low
Other	--	☐ Substantial	☐ Moderate
Overall	☐ Substantial	☐ Substantial	☐ Moderate

Results

PDO Indicators by Objectives / Outcomes

Improve access to infrastructure in priority city areas				
▶ People Provided with Improved Living Conditions (of which female, of which bottom 40 percent) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	40,500.00	500,000.00
Date	30-Dec-2016	10-Aug-2020	09-Mar-2021	29-Dec-2023
Comments:	This result is below the YR3 target of 100,000. The result reflects the cumulative number of people living in urban areas provided with access to improved services, neighborhoods, public spaces, parks, resilience, and/or urban environment through direct interventions of operations supported by the World Bank. Information source: PMUs.			
▶ Number of people with access to improved basic urban infrastructure facilities and services in targeted low income areas (of which female, of which bottom 40 percent) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	0.00	0.00	0.00	90,000.00
Date	30-Dec-2016	10-Aug-2020	09-Mar-2021	29-Dec-2023
Comments:	This result is below the YR3 target of 18,000. It will reflect an estimate of direct beneficiaries of Component 1, men/women based on estimates of gender ratio from the 2009 census.			
► Increased user satisfaction with the quality of basic infrastructure constructed under the project (of which female, of which bottom 40 percent) (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	80.00
Date	30-Dec-2016	10-Aug-2020	09-Mar-2021	29-Dec-2023
Comments:	This result is below the YR3 target of 60%. A beneficiary satisfaction survey will be administered 2021 to people receiving infrastructure and services under this project. Data will be disaggregated by poverty rate and gender.			

Improve urban planning in the participating cities				
► Number of Low Income Areas with Community Upgrading Plans prepared and implemented in accordance with the participatory process (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	30.00
Date	30-Dec-2016	10-Aug-2020	09-Mar-2021	29-Dec-2023
Comments:	This result is below the YR3 target of 2 LIAs. Community Upgrading Plans will be designed to enhance the role of the community for infrastructure upgrading within LIAs, incorporate lessons learnt from past projects, and create sufficient community sustainability of investments through successful construction and maintenance of tertiary infrastructure. Requirement includes at least 60% participation from communities, at least 45% of which women.			
► Number of cities with revised master plans (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	2.00	2.00	3.00
Date	30-Dec-2016	10-Aug-2020	09-Mar-2021	29-Dec-2023
Comments:	This result exceeds the YR3 target of 0. The cities with the revised master plans are Vinh Long and Long Xuyen. They have drafted document in line with the project's key principles of integrated urban planning and citizen participation. Plans were approved by the relevant Provincial People's Committee. Information source: PMUs.			

Intermediate Results Indicators by Components

Tertiary Infrastructure Upgrading in Low Income Areas



► Length of new or improved lanes in LIAs (Kilometers, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	2.00	60.00
Date	30-Dec-2016	10-Aug-2020	09-Mar-2021	29-Dec-2023
Comments:	This result is below the YR3 target of 12 km. Information source: PMUs.			
► Length of new or rehabilitated drainage canals in LIAs (Kilometers, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	5.54	19.00
Date	30-Dec-2016	10-Aug-2020	09-Mar-2021	29-Dec-2023
Comments:	This result exceeds the YR3 target of 4 km. Information source: PMUs.			
► Households with new or improved household connections to sewer lines (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	1,100.00	15,000.00
Date	30-Dec-2016	10-Aug-2020	09-Mar-2021	29-Dec-2023
Comments:	This result is below the YR3 target of 3000 households. Information source: PMUs.			
► Number of direct beneficiaries in LIAs with enhanced protection from rainfall flooding (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	90,000.00
Date	30-Dec-2016	10-Aug-2020	09-Mar-2021	29-Dec-2023
Comments:	This result is as per the YR2 target. This indicator measures the number of people that directly benefit from investments to enhanced embankments and drainage systems that reduce rainfall flood risk.			

Priority Primary and Secondary Infrastructure

► Length of new or improved primary or secondary roads (Kilometers, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	3.70	48.00
Date	30-Dec-2016	10-Aug-2020	09-Mar-2021	29-Dec-2023
Comments:	This result is below the YR3 target of 10 km. Information source: PMUs.			



► Length of rehabilitated or newly constructed drainage (Kilometers, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	5.10	32.00
Date	30-Dec-2016	10-Aug-2020	09-Mar-2021	29-Dec-2023
Comments:	This result is below the YR3 target of 6 km. Informaiton souce: PMUs.			
► Length of new or rehabilitated canal embankment (of which designed and installed with 'green infrastructure principles") (Kilometers, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	1.00	29.00
Date	30-Dec-2016	10-Aug-2020	09-Mar-2021	29-Dec-2023
Comments:	The result is below the YR3 target of 6 km. Green infrastructure principles include soft-embankments. Information souce: PMUs.			

Resettlement Sites				
► New serviced plots constructed (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	338.00	310.00
Date	10-May-2019	10-May-2019	09-Mar-2021	29-Dec-2023
Comments:	This result exceeds the YR3 target of 62 plots. Information source: PMUs.			
► Serviced plots provided to relocated households (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	380.00
Date	30-Dec-2016	10-May-2019	09-Mar-2021	29-Dec-2023
Comments:	This result is below the YR3 target of 76 plots.			

Project Management Support				
► Number of O&M strategy and action plan developed and submitted (Number, Custom)				



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	7.00
Date	30-Dec-2016	10-Aug-2020	09-Mar-2021	29-Dec-2023
Comments:	The result is below the Year 3 target of 1. O&M strategy and action plans will be submitted by each project city with explicit institutional arrangements for each project component and investment type. O&M responsibilities of tertiary infrastructure under Component 1 will be agreed upon between the LGs and communities under the Community Upgrading Plans (CUP). Within the CUP, the LG and the community will have to confirm how the community donations will be spent, how maintenance will be carried out as well as clarifying the future financial sustainability arrangements.			
► Number of workshops/trainings provided for participating cities to utilize hydraulic models (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	2.00	2.00	2.00
Date	30-Dec-2016	10-Jan-2020	09-Mar-2021	29-Dec-2023
Comments:	This result meets the YR3 target of 2 trainings. The trainings took place in all seven project cities in October 2018, and in Vinh Long in April 2020. Information source: PMUs and WB.			
► Number of workshops/trainings provided for participating cities to enhance integrated planning (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1.00	2.00	2.00
Date	30-Dec-2016	10-May-2019	09-Mar-2021	29-Dec-2023
Comments:	This result meets the YR3 target of 2 workshops/trainings. The first workshop took place in Vi Thanh on October 11, 2018 and the second workshop took place in Vinh Long on May 10, 2019. Information source: PMUs and WB.			
► Number of national workshops organized to disseminate lessons learned (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	1.00	2.00
Date	30-Dec-2016	11-Sep-2020	09-Mar-2021	29-Dec-2023
Comments:	This result meets the YR3 target of 1 workshop/training. The workshop took place on March 9, 2021 to disseminate the design guidelines on universal accessibility and green infrastructure. Information source: PMUs and WB.			

Performance-Based Conditions

Data on Financial Performance



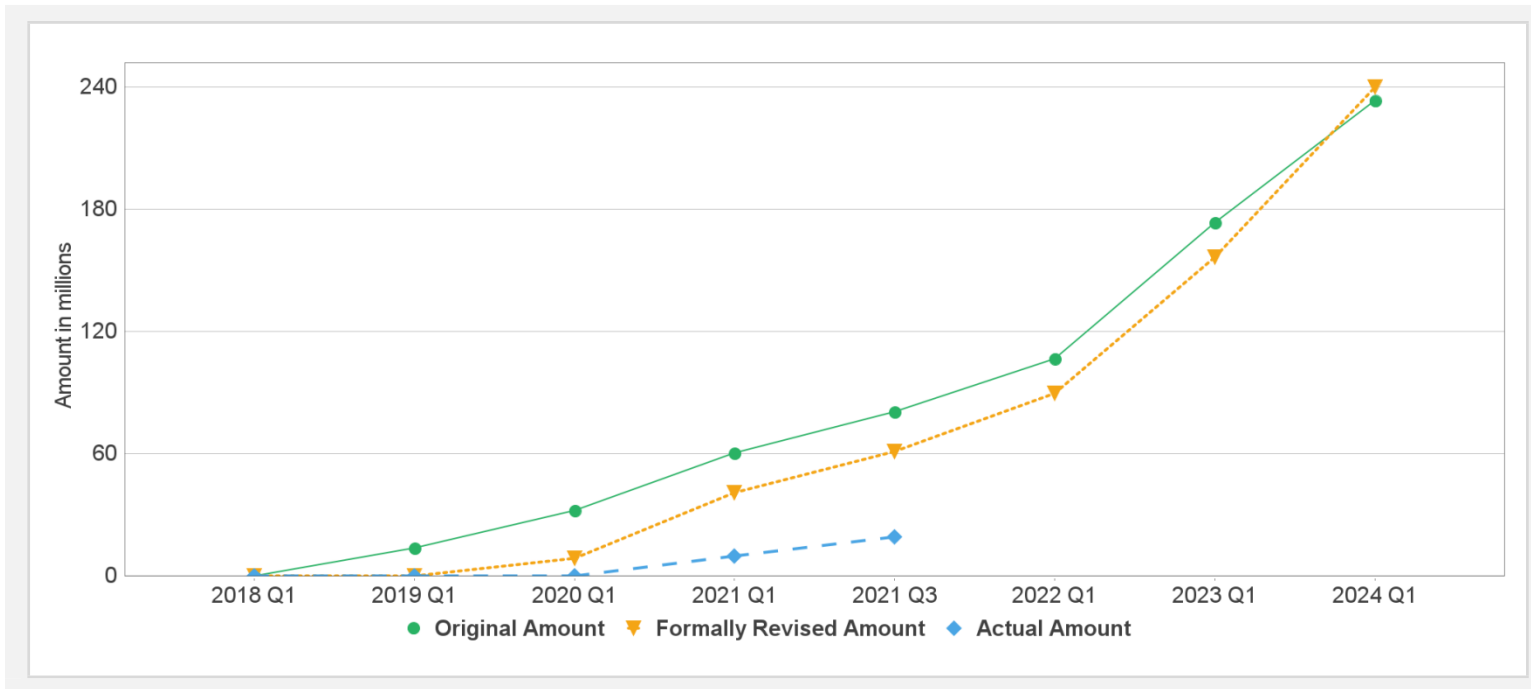
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P159397	IDA-60550	Effective	USD	140.00	140.00	0.00	13.85	133.22	9.4%
P159397	IDA-60560	Effective	USD	100.00	100.00	0.00	5.29	94.71	5.3%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P159397	IDA-60550	Effective	30-May-2017	29-Jun-2018	24-Dec-2018	31-Dec-2023	31-Dec-2023
P159397	IDA-60560	Effective	30-May-2017	29-Jun-2018	24-Dec-2018	31-Dec-2023	31-Dec-2023

Cumulative Disbursements



PBC Disbursement

PBC ID	PBC Type	Description	Coc	PBC Amount	Achievement Status	Disbursed amount in Coc	Disbursement % for PBC



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.
