

## Procurement Plan (PP) for Consulting Services (IDA) for FY 2

**Project Name & ID:** Strengthening Regional Cooperation for the Wildlife Protection in Asia

**Executing Agency:** Ministry of Forests and Soil Conservation (MOFSC)

**Implementing Agency:** Department of National Parks and Wildlife Conservation (DNPWC) and Department of Forests (DOF)

**Project Coordination Unit:** National Trust for Nature Conservation

**Grant No. :** 6660

**Project ID No.:** 121210

1	2	3	4	5	6	7	8	9	10	11	12	13
S.N.	Description of Services & Contract ID No.	Prior/Post Review	Cost Estimate (USD)	Method of Procurement	Proc.Procedure: GoN or WB ?	PP Status	Advertising for EOI	Cost Estimate, Short list & RFP to WB	WB's NOL to SL and RFP	RFP issued	Proposals Submission	TP Eval. Report to WB
1	<b>Procurement of IDA Workshop* &amp; Trainings</b>  SRCWP/NTNC/S/SSS/01 Wildlife crime control Habitat Management, monitoring and patrolling Smart Patrolling  Forensic Tiger Conservation Stock Piles	Prior	81,000.00	Single Source Selection*	WB	P R A	N/A	May 10, 2012	May 25, 2012	May 25, '12	June 28 '12	July 6, '12
2	Individual Consultant for developing environmental management plan SRCWP/NTNC/S/IND/02	Post	1500	IND	WB	P	May 10, '12	NA	NA	NA	May 25 '12	NA
	Environment Consultant to provide environment and other related technical support to PCU. SRCWP/NTNC/S/IND/02	Post	7000	IND	WB	R	Sept 11, 012				Sept 17, 012	
						A						

3	Individual Consultant for preparing design/drawing/cost estimate/supervision for the maintenance of the building in Chitawan. SRCWP/NTNC/S/IND/03	Post	1500	IND	WB	P	May 10, '12	NA	NA	NA	May 25 '12	NA
		Post	5000	IND	WB	R	Aug 2, 012	NA	NA	NA	Aug 10, 012	NA
						A	Aug 02, 012					
4	Individual Consultant for translating the Brochure and Operational Manual SRCWP/NTNC/S/IND/04	Post	1,000.00	IND	WB	P	May 10, '12	NA	NA	NA	May 25 '12	NA
						R	Aug 3, 012	NA	NA	NA	Aug 10, 012	NA
						A						
5	Individual Consultant for designing the Brochure and Operational Manual SRCWP/NTNC/S/IND/05	Post	1,000.00	IND	WB	P	May 10, '12	NA	NA	NA	May 25 '12	NA
						R	Aug 07, 012	NA	NA	NA	May 25 '12	NA
						A						
6	Individual Consultant for the position of Procurement Consultant SRCWP/NTNC/S/IND/06	Post	7,000.00	IND*	WB	P	April 18, 012	NA	NA	NA	May 02, 012	
						R	Sept 4, 012				Sept 19, 012	NA



					WB	R						
						A						
10	Individual Consultant for the position of Operation Assistants 2 (One for SAWEN and One for WCCB) SRCWP/NTNC/S/IND/11	Post	10,000.00	Ind		P		Nov 16, 012			Nov 22, 012	
					WB	R						
						A						

\* Workshop on Landscape level has been taken out after discussion with WB mission and National Project Directors of the project. So the allocated budget for Workshop has also been deducted.

\*Once the EOI was invited for the position of Procurement Officer, however no sufficient interests were expressed. Thus again we are revising the plan to hire the procurement consultant.



NA	NA	NA	NA	NA	June 11, '12	July 15, 012				
NA	NA	NA	NA	NA	Aug 17, 012	Sept 14, 012	Center			
NA	NA	NA	NA	NA	June 11, '12	15 May 2012				
NA	NA	NA	NA	NA	Aug 17, 012	Sept 14, 012	Center			
NA	NA	NA	NA	NA	July 2, '12	30 May 2012	Center			
NA	NA	NA	NA	NA	July 2, '12	30 May 2012	Center			
NA	NA	NA	NA	NA	Sept 25, 012	Aug 14, 014	Center			

NA	NA	NA	NA	NA	Aug 15, 012	Aug 14, 014	Center	
NA	NA	NA	NA	NA	Aug 10, 012	Sept 09, 012	Center	
NA	NA	NA	NA	NA	Aug 13, 012	Aug 18, 012	Center	
NA	NA	NA	NA	NA	Aug 13, 012	Aug 18, 012	Center	

				NA	Nov 30, 012	Nov 30, 013	Center	



## Procurement Plan (PP) for Goods (IDA) for FY 2011-12

**Project Name:** Strengthening Regional Cooperation for the Wildlife Protection in Asia

**Executing Agency:** Ministry of Forests and Soil Conservation (MOFSC)

**Implementing Agency:** Department of National Park and Wildlife Conservation (DNPWC) and Department of Forests (DOF)

**Project Co-ordination Unit:** National Trust for Nature Conservation (NTNC)

**Grant No. :** 6660

**Project ID No.:** 121210

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
S.No	Description of Goods & Contract ID No.	Prior/Post Review	PP Status	Cost Estimate (USD)	Method of Procurement	Proc.Procedure: GoN or WB ?	Bid document to WB	WB's NOL to Bid Documents	Bid Invitation	Public Opening of Bids	BER & Award Recomm. To WB	WB's NOL to Award Recommendation	Contract Signing	Completion of the Contract	Procurement at center of district	Remarks
1	Procurement of 4 wheel Drive Vehicle 1 unit. Car- 1 unit SRCWP/NTNC/G/NCB/01	Prior	P R A	60,000.00	NCB	WB	May 10, '12 Aug 7, 012	May 22, '12 Aug 20, 012	May 30, '12 Aug 22, 012	July 1, '12 Sept 5, 012	Aug. 1, '12 Sept 10, 012	Aug. 15, '12 Sept 24, 012	Sept. 24, '12 Oct 2, 012	Oct. 31, '12 Oct 17, 012	Center Center	
2	Procurement of Motorcycle -9 Units, Scooter- 1 unit. SRCWP/NTNC/G/SQ/02	Post	P R A	30,000.00	NCB	WB	NA NA	NA NA	May 30, '12 Aug 22, 012	June 7, '12 Sept 5, 012	NA NA	NA NA	July 27, '12 Oct 2, 012	Sept. 7, '12 Oct 17, 012	Center Center	
3	<b>Slice-1:</b> Procurement of Desktop Computer 25 Pcs & Printer 13 Pcs SRCWP/NTNC/G/NCB/3.1	Post	P R A	25,000.00	NCB	WB	NA NA	NA NA	May 30, '12 Aug 24, 012	July 1, '12 Sept 24, 012	NA NA	NA NA	Sept. 24, '12 Oct. 08, 012	Oct. 31, '12 Nov. 08, 012	Center Center	
	<b>Slice-2:</b> Procurement of Photocopy-13 pcs and 4in 1 Multifunction Copier (FAX/Scan/PC/Printers) 12 pcs SRCWP/NTNC/G/NCB/3.2		P R A				NA NA	NA NA	May 30, '12 Aug 24, 012	July 1, '12 Sept 24, 012	NA NA	NA NA	Sept. 24, '12 Oct. 08, 012	Oct. 31, '12 Nov. 08, 012	Center Center	
4	Procurement of Cameras 12 pcs SRCWP/NTNC/G/SQ/04	Prior	P R A	5,000.00	Shopping	WB	May 10, '12 June 15, 012	May 22, '12 June 22, 012	May 30, '12 Aug 14, 012	June 7, '12 Aug 20, 012	June 13, '12 Aug 24, 012	June 25, '12 Aug 31, 012	July 27, '12 Sept 10, 012	Sept. 7, '12 Sept 17, 012	Center Center	
5	Procurement of LCD Projectors 9 pcs. SRCWP/NTNC/G/NCB/05	Post	P R A	15,000.00	Shopping	WB	NA NA	NA NA	May 30, '12 Aug 24, 012	July 1, '12 Sept 6, 012	NA NA	NA NA	Sept. 24, '12 Sept. 17, 012	Oct. 31, '12 Nov. 16, 012	Center Center	
6	Procurement of Tables/Chairs/Racks - 7 sets . SRCWP/NTNC/G/SQ/06	Post	P R A	7,000.00	Shopping	WB	NA NA	NA NA	May 30, '12 Aug 24, 012	June 7, '12 Spt. 6, 012	NA NA	NA NA	July 27, '12 Sept 17, 012	Sept. 7, '12 Nove 16, 012	Center Center	
7	Publication of Brochure and Operational Manual SRCWP/NTNC/G/SQ/06	Post	P R A	5,000.00	Shopping	WB	NA NA	NA NA	May 30, '12 Sept 25, 012	June 7, '12 Oct 8, 012	NA NA	NA NA	July 27, '12 Oct 15, 012	Sept. 7, '12 Nov 9, 012	Center Center	

## Procurement Plan (PP) for Works (IDA) for FY 2011-12

**Project Name:** Strengthening Regional Cooperation for the Wildlife Protection in Asia

**Executing Agency:** Ministry of Forests and Soil Conservation (MOFSC)

**Implementing Agency:** Department of National Park and Wildlife Conservation (DNPWC) and Department of Forests (DOF)

**Project Co-ordination Unit:** National Trust for Nature Conservation (NTNC)

**Grant No. :** 6660

**Project ID No.:** 121210

S.No	Description of Goods & Contract ID No.	Prior/Post Review	PP Status	Cost Estimate (USD)	Method of Procurement	Proc.Procedure: GoN or WB ?	Bid document to WB	WB's NOL to Bid Documents	Bid Invitation	Public Opening of Bids	BER & Award Recomm. To WB	WB's NOL to Award Recommendation	Contract Signing	Completion of the Contract	Procurement at center of district	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Procurement of Contract for Maintenance of Building SRCWP/NTNC/W/NCB/01	Prior	P R A	50,000.00	NCB	WB	July 25, '12 Sept 21, 012	Aug. 6, '12 Oct. 1, 012	Aug. 10, '12 Oct 5, 012	Sept. 10, '12 Oct 18, 012	Oct. 9, '12 Oct 31, 012	Oct. 30, 2012 Nov 9, 012	Dec. 29, '12 Dec 18, 012	August 15, '13 Aug. 15, 013	Distric	

## Procurement Plan (PP) for Non Consulting Services(IDA) for FY 2011-12

**Project Name:** Strengthening Regional Cooperation for the Wildlife Protection in Asia

**Executing Agency:** Ministry of Forests and Soil Conservation (MOFSC)

**Implementing Agency:** Department of National Park and Wildlife Conservation (DNPWC) and Department of Forest (DOF)

**Project Co-ordination Unit:** National Trust for Nature Conservation (NTNC)

**Grant No. :** 6660

**Project ID No.:** 121210

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
S.No	Description of Goods & Contract ID No.	Prior/Post Review	PP Status	Cost Estimate (USD)	Method of Procurement	Proc.Procedure: GoN or WB ?	Bid document to WB	WB's NOL to Bid Documents	Bid Invitation	Public Opening of Bids	BER & Award Recomm. To WB	WB's NOL to Award Recommendation	Contract Signing	Completion of the Contract	Procurement at center of district	Remarks
1	NTNC coordination costs (eg. Publication of procurement notices, vehicle operation, project audits, travel and supervision costs) SRCWP/NTNC/NS/01	Post	P	90,000.00	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	Centre	Fee as agreed in FA
			R													
			A													
2	Services of SAWEN  SRCWP/NTNC/NS/02	Post	P	7,000.00	*IND/SSS	WB	NA	NA	NA	NA			2 Mar. 2012	31-Dec-12	Centre	
			R	This contract ID has been shifted to consulting services with contract ID SRCWP/NTNC/S/IND/07												
			A													
3	Training, Workshop, Study tour, meeting* SRCWP/NTNC/NS/03	Post	P	20,000.00	NA	WB	NA	NA	NA	NA	NA	NA	NA	NA	Centre	
			R													
			A													
4	Exposure visits, study tour, Workshop and Trainings* SRCWP/NTNC/NS/04	Post	P	15,000.00	NA	WB	NA	NA	NA	NA	NA	NA	NA	NA	Centre	
			R													
			A													
5	Higher Education SRCWP/NTNC/NS/05	Post	P	20,000.00	NA	WB	NA	NA	NA	NA	NA	NA	NA	NA	Centre	
			R													
			A													
6	Meeting Workshop for NTNC SRCWP/NTNC/NS/06	Post	P	4,000.00	NA	WB	NA	NA	NA	NA	NA	NA	NA	NA	Centre	
			R													
			A													
7	Workshop and Trainings SRCWP/NTNC/NS/07	Post	P	5,000.00	NA	WB	NA	NA	NA	NA	NA	NA	NA	NA	Centre	
			R													
			A													
8	Transboundary Meeting SRCWP/NTNC/NS/08	Post	P	6,000.00	NA	WB	NA	NA	NA	NA	NA	NA	NA	NA	Centre	
			R													
			A													
9	Research and Knowledge Dissemination on Wildlife Conservation in SA SRCWP/NTNC/NS/09	Post	P	50,000.00	NA	WB	NA	NA	NA	NA	NA	NA	NA	NA	Centre	
			R													
			A													
10	State of Art Information and Telecommunication SRCWP/NTNC/NS/10	Post	P	25,000.00	NA	WB	NA	NA	NA	NA	NA	NA	NA	NA	Centre	
			R													
			A													
11	Window 2 proposals for Innovative Research and Pilot Projects SRCWP/NTNC/NS/11	Post	P	500,000.00	NA	WB	NA	NA	NA	NA	NA	NA	NA	NA	Centre	
			R													
			A													

\* This involves capacity building related costs and are not related to the PCU's rule related to implementation, management and monitoring of the project