

**Restructuring****Status: Archived****Restructuring Type: Level two**

Last modified on date : 10/15/2012

**1. Basic Information**

Project ID & Name	P096367: KE-Water & Sanitation Srv Impr (FY08)
Country	Kenya
Task Team Leader	Andreas Rohde
Sector Manager/Director	Rosemary Mukami Kariuki
Country Director	Johannes C.M. Zutt
Original Board Approval Date	12/20/2007
Original Closing Date:	12/31/2012
Current Closing Date	12/31/2015
Proposed Closing Date [if applicable]	
EA Category	B-Partial Assessment
Revised EA Category	B-Partial Assessment-Partial Assessment
EA Completion Date	07/31/2006
Revised EA Completion Date	

**2. Revised Financing Plan (US\$m)**

Source	Original	Revised
BORR	9.31	9.31
IDA	150.00	150.00
<b>Total</b>	<b>159.31</b>	<b>159.31</b>

**3. Borrower**

Organization	Department	Location
Ministry of Water and Irrigation		Kenya
Republic of Kenya, Office of the Deputy Prime Minister and Ministry of Finance		Kenya

**4. Implementing Agency**

Organization	Department	Location
Athi Water Services Board		Kenya
Coast Water Services Board		Kenya
Lake Victoria North Water Services Board		Kenya

<b>5. Disbursement Estimates (US\$m)</b>		
<b>Actual amount disbursed as of 10/23/2012</b>		<b>131.48</b>
<b>Fiscal Year</b>	<b>Annual</b>	<b>Cumulative</b>
2013	17.81	149.29
	<b>Total</b>	<b>149.29</b>

<b>6. Policy Exceptions and Safeguard Policies</b>	
<b>Does the restructured project require any exceptions to Bank policies?</b>	N
<b>Does the restructured projects trigger any new safeguard policies? If yes, please select from the checklist below and update ISDS accordingly before submitting the package.</b>	N

<b>7a. Project Development Objectives/Outcomes</b>
<b>Original/Current Project Development Objectives/Outcomes</b>
The development objectives of the project are to: (a) increase access to reliable, affordable and sustainable water supply and sanitation services; and (b) to improve the water and wastewater services in the areas served by AWSB, LVNWSB and CWSB. This will be achieved by (i) rehabilitating selected existing water production, transmission, storage and distribution facilities and wastewater collection, treatment and disposal facilities, (ii) expanding piped water supply services to under-served areas through the extension of primary and secondary distribution pipes where required (this would include service expansion into urban slums / informal settlements through a balanced program including the involvement of communities in decision making), and (iii) refining and strengthening the institutional structure, emphasizing on increasing accountability and transparency of the institutional and governance and management framework. The current Project's development objective is to increase access to water supply and sanitation services in the project entities' service areas.

<b>7b. Revised Project Development Objectives/Outcomes [if applicable]</b>