

## Sample Procurement Plan

### I. General

1. **Bank's approval Date of the procurement Plan** *Original: February 24, 2017*
2. **Date of General Procurement Notice:** *To Be Published*
3. **Period covered by this procurement plan:** *August 2017 to February 2019*

### II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

Type of Procurement	Prior Review Threshold (>=US million)
<i>Works (including turnkey, supply and installation of plant and equipment, and Public Private Partnership (PPP))</i>	<i>5</i>
<i>Goods, information technology and non-consulting services</i>	<i>1.5</i>

2. **Prequalification.** Bidders for *Not applicable* shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.
3. **Proposed Procedures for CDD Components (as per paragraph 3.17 of the Guidelines):** *Not Applicable.*
4. **Reference to (if any) Project Operational/Procurement Manual:** *Project Implementation Manual Issued by the Ministry of Water, Irrigation and Electricity, August 2017.*
5. **Any Other Special Procurement Arrangements:** Not Applicable.

Summary of the Procurement Packages planned during the first 18 months after project effectiveness

1	2	3	4	5	6	7

July 9, 2010

Ref. No.	Description	Estimated Cost US\$ million	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
1	Summary of the ICB (Works)	32	2	To be Determined	Prior	
2	Summary of the ICB (Goods)	10.2	6	To be Determined	Prior	
3	Summary of the NCB (Works)	19.4	5	No	Post	
4	Summary of the NCB (Goods)	0.28	1	No	Post	

### **III. Selection of Consultants**

**1. Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

2.

Type of Procurement	Prior Review Threshold (>=US million)
<i>Consultants: firms</i>	0.5
<i>Consultants: Individuals</i>	0.2

**2. Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

**3. Any Other Special Selection Arrangements:** *Not Applicable.*

**4. Consultancy Assignments with Selection Methods and Time Schedule**

1	2	3	4	5	6
Ref. No.	Description of Assignment	Estimated Cost US\$ million	Packages	Review by Bank (Prior / Post)	Comments
1	Summary of number of	3.5	3	Prior	

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	contracts that will be let under QCBS				
2	Summary of number of contracts that will be let under QCBS	<i>11.8</i>	<i>14</i>	<i>Post</i>	
3	Summary of number of contracts that will be let under other methods	<i>10.1</i>	<i>31</i>	<i>Post</i>	<i>CQS/IC</i>

**PROCUREMENT PLAN** Ethiopia : Second Ethiopia Urban Water Supply and Sanitation Project

**General Information**  
 Country: Ethiopia Bank's Approval Date of the Original Procurement Plan: 2017-08-20  
 Revised Plan Date(s): (comma delineated, leave blank if non 2021-07-28  
 Project ID: P156433 GPN Date: 2018-02-02  
 Project Name: Second Ethiopia Urban Water Supply and Sanitation Project  
 Loan / Credit No: IDA / 60070, IDA / 60080  
 Executing Agency(ies) Addis Ababa Water and Sanitation Development and Rehabilitation Project Office

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
ET-AAWSA-43105-CW-DIR / Procurement of kality sanitary sewer trunk mains for remaining work	IDA / 60070	Component 1: Sanitation and water supply services improvements in Addis Ababa	Prior	Direct Selection	Direct					24,528,903.54	0.00	Cancelled					2018-03-01		2018-03-06							2018-05-01		2019-05-01	
ET-AAWSA-42142-CW-RFB / Procurement of specialized contractor or operator on operation and maintenance of 12 MBR decentralized wastewater treatment plants # lot 2	IDA / 60070	Component 1: Sanitation and water supply services improvements in Addis Ababa	Prior	Request for Bids	Open - International	Single Stage - One Envelope				11,000,000.00	0.00	Cancelled					2018-05-11	2018-08-03	2018-05-25	2018-11-19			2018-07-09		2018-08-08	2019-12-24	2018-09-12	2023-07-07	
ET-AAWSA-45501-CW-DIR / Procurement of Kality wastewater treatment plant rehabilitation and expansion for remaining works	IDA / 60070	Component 1: Sanitation and water supply services improvements in Addis Ababa	Prior	Direct Selection	Direct					10,336,166.03	0.00	Cancelled					2018-02-28		2018-03-14							2018-04-25		2019-04-25	
ET-AAWSA-42850-CW-RFB / Procurement of specialized contractor or operator for operation and maintenance of kality 1000 m <sup>3</sup> /day wastewater treatment plants # lot 1	IDA / 60070	Component 1: Sanitation and water supply services improvements in Addis Ababa	Prior	Direct Selection	Direct					6,000,000.00	0.00	Cancelled					2018-04-15		2018-04-29	2018-06-14							2018-05-30	2020-05-30	
ET-AAWSA-42875-CW-RFB / NRW management through performance based contract(PBC). (Assessment of existing water supply network and verification of NRW base line, DMA zone establishment, identification, supply and installation of pipes fittings and water meters (replacement)	IDA / 60070	Component 1: Sanitation and water supply services improvements in Addis Ababa	Prior	Request for Bids	Open - International	Single Stage - Two Envelope				18,700,979.00	0.00	Cancelled					2018-05-15		2018-05-20					2018-07-01		2018-10-20	2018-11-24		2022-12-30
ET-AAWSA-42884-CW-RFB / Procurement of Construction of 20 communal latrines and Construction of Public latrines in low income and commercial area of the city Addis Ababa	IDA / 60070	Component 1: Sanitation and water supply services improvements in Addis Ababa	Post	Request for Bids	Open - National	Single Stage - One Envelope				1,000,000.00	0.00	Cancelled					2018-09-20	2019-08-01	2018-09-25				2018-11-06	2019-09-19	2018-12-06	2019-12-10	2019-01-10	2020-01-10	
ET-AAWSA-78349-CW-RFB / performance based water loss reduction and management contract for Addis Ababa city water supply system.	IDA / 60070	Component 1: Sanitation and water supply services improvements in Addis Ababa	Prior	Request for Bids	Open - International	Single Stage - One Envelope				18,000,000.00	0.00	Under Implementation	2018-10-02	2019-05-31	2018-12-30	2020-02-03	2019-01-30	2020-12-08	2018-10-07	2019-08-01			2019-04-10	2021-03-22	2019-05-10	2021-06-18	2019-06-14	2023-06-30	
ICB/NB/W0014/2014 / Procurement of Kality wastewater treatment plant rehabilitation and expansion for remaining works	IDA / 60070	Component 1: Sanitation and water supply services improvements in Addis Ababa	Prior	Request for Bids	Open - International	Single Stage - One Envelope				2,300,000.00	2,300,000.00	Signed					2013-01-01		2013-01-06				2013-02-17		2013-03-19	2018-09-28	2013-04-23	2014-10-20	2014-04-18
ICB/NB/W0015/2014 / Procurement of kality sanitary sewer trunk mains for remaining work	IDA / 60070	Component 1: Sanitation and water supply services improvements in Addis Ababa	Prior	Request for Bids	Open - International	Single Stage - One Envelope				7,350,000.00	11,610,000.00	Signed					2013-01-01		2013-01-06				2013-02-17		2013-03-19	2018-10-01	2013-04-23	2014-10-23	2019-06-30
ET-AAWSA-42871-CW-RFB / Procurement of specialized contractor or operator on operation and maintenance of koye feche (3 sites) and chefe phase one and two wastewater treatment # lot 3	IDA / 60070	Component 1: Sanitation and water supply services improvements in Addis Ababa	Prior	Request for Bids	Open - International	Single Stage - One Envelope				14,000,000.00	0.00	Cancelled					2018-05-18		2018-06-01				2018-07-13		2018-08-12	2018-09-16		2023-07-07	
ET-AAWSA-150353-CW-RFB / Construction 176 Public Latrines in different location of Addis Ababa	IDA / 60070	Component 1: Sanitation and water supply services improvements in Addis Ababa	Post	Request for Bids	Open - National	Single Stage - One Envelope				4,400,000.00	6,862,261.72	Signed					2020-03-20	2020-08-30	2020-03-25	2020-08-30			2020-04-24	2020-10-15	2020-05-24	2020-12-30	2020-06-28	2021-01-29	2021-02-23
ET-AAWSA-164732-CW-RFB / Procurement of 19 Public toilet	IDA / 60070	Component 2: Sanitation and water supply services improvement in secondary cities	Post	Request for Bids	Open - National	Single Stage - One Envelope				750,000.00	0.00	Pending Implementation					2020-03-20		2020-03-25				2020-04-24		2020-05-15	2020-06-19		2020-12-16	
ET-AAWSA-166084-CW-RFQ / Rehabilitation of 5 Deep Wells for AAWSA	IDA / 60070	Component 1: Sanitation and water supply services improvements in Addis Ababa	Post	Request for Quotations	Limited	Single Stage - One Envelope				160,000.00	190,105.56	Under Implementation							2020-04-07	2020-03-30						2020-05-27		2020-11-23	
ET-AAWSA-166132-CW-RFQ / Mobilization and Installation of Submersible Pump for 5 boreholes drilled in 5 Pocket area by AAWSA	IDA / 60070	Component 1: Sanitation and water supply services improvements in Addis Ababa	Post	Request for Quotations	Limited	Single Stage - One Envelope				200,000.00	175,274.91	Signed					2020-04-09		2020-03-30							2020-06-04	2020-04-10	2020-12-01	



ET-AWSA-166033-CO-RFQ / Procurement 10 Pcs of Standard Submersible Pump 8" Diameter Casing, Pump Head 200 M- 383 M, Discharge 26-43 M3/Hr for AAWSA	IDA / 60070	Component 1: Sanitation and water supply services improvements in Addis Ababa	Post	Request for Quotations	Limited	Single Stage - One Envelope	100,000.00	99,572.09	Completed											2020-03-31	2020-03-26				2020-05-05	2020-05-13	2020-06-04	2020-06-04
ET-AWSA-166038-CO-RFQ / Procurement 5 Pcs of Standard Submersible Pump 14" Diameter Casing, Pump Head 140 M- 250 M, Discharge 54-144M3/Hr for AAWSA	IDA / 60070	Component 1: Sanitation and water supply services improvements in Addis Ababa	Post	Request for Quotations	Limited	Single Stage - One Envelope	100,000.00	73,354.57	Completed											2020-04-01	2020-03-26				2020-05-06	2020-04-09	2020-06-05	2020-06-09
ET-AWSA-166039-CO-RFQ / Procurement of 8 Laptops for Key officials of AAWSA	IDA / 60070	Component 1: Sanitation and water supply services improvements in Addis Ababa	Post	Request for Quotations	Limited	Single Stage - One Envelope	18,000.00	19,407.45	Signed											2020-04-04	2020-03-25				2020-05-19	2020-03-26	2020-06-03	
ET-AWSA-166040-CO-RFQ / Procurement of 2 4G E-Video Apparatus with SIM CARD and Webcam for up to 50 participants in each meeting for one Year	IDA / 60070	Component 1: Sanitation and water supply services improvements in Addis Ababa	Post	Direct Selection	Direct		9,500.00	0.00	Pending Implementation			2020-03-31								2020-04-05					2020-05-17		2020-06-16	
ET-AWSA-166044-CO-RFQ / Procurement 8 Pcs of Standard Submersible Pump 12" Diameter Casing, Pump Head 170M- 250 M, Discharge 30-120M3/Hr for AAWSA	IDA / 60070	Component 1: Sanitation and water supply services improvements in Addis Ababa	Post	Request for Quotations	Limited	Single Stage - One Envelope	100,000.00	84,016.04	Completed											2020-04-05	2020-03-25				2020-05-10	2020-04-09	2020-06-09	2020-06-09
ET-AWSA-166034-CO-RFQ / Procurement 4 Pcs of Standard Submersible Pump 10" Diameter Casing, Pump Head 230-330M, Discharge 60-75M3/Hr for AAWSA	IDA / 60070	Component 1: Sanitation and water supply services improvements in Addis Ababa	Post	Request for Quotations	Limited	Single Stage - One Envelope	80,000.00	100,824.69	Completed											2020-03-31	2020-03-26				2020-05-05	2020-04-09	2020-06-04	2020-06-09
ET-AWSA-166154-CO-RFQ / Procurement of 65 pipe(2 1/2" 53mm 8 class, length 2700 M	IDA / 60070	Component 1: Sanitation and water supply services improvements in Addis Ababa	Post	Request for Quotations	Limited	Single Stage - One Envelope	100,000.00	52,229.23	Completed											2020-04-10	2020-03-30				2020-05-08	2020-04-09	2020-06-07	2020-06-04
ET-AWSA-166158-CO-RFQ / Procurement 2 Surface with cables and accessories	IDA / 60070	Component 1: Sanitation and water supply services improvements in Addis Ababa	Post	Request for Quotations	Limited	Single Stage - One Envelope	95,000.00	30,558.95	Completed											2020-04-06	2020-03-26				2020-05-04	2020-04-09	2020-06-03	2020-06-05
ET-AWSA-169273-CO-RFQ / Procurement of Standard 6m length riser pipe (class "C" galvanized iron pipes) 3",380 Pcs(2280m)	IDA / 60070	Component 1: Sanitation and water supply services improvements in Addis Ababa	Post	Request for Quotations	Limited	Single Stage - One Envelope	97,500.00	44,221.92	Completed											2020-04-23	2020-04-23				2020-05-19	2020-05-13	2020-05-24	2020-06-24
ET-AWSA-169274-CO-RFQ / Procurement of Standard 6m length riser pipe (class "C" galvanized iron pipes) 4",275 Pcs (1650m)	IDA / 60070	Component 1: Sanitation and water supply services improvements in Addis Ababa	Post	Request for Quotations	Limited	Single Stage - One Envelope	98,500.00	72,527.44	Completed											2020-04-27	2020-04-23				2020-05-19	2020-06-11	2020-05-24	2020-06-15
ET-AWSA-169275-CO-RFQ / Procurement of one generating set (440KW)	IDA / 60070	Component 1: Sanitation and water supply services improvements in Addis Ababa	Post	Request for Quotations	Limited	Single Stage - One Envelope	98,000.00	0.00	Canceled											2020-04-24					2020-05-14		2020-05-19	
ET-AWSA-173805-CO-RFB / Supply and installation of 6 Submersible Pumps with all accessories for SANF Water Supply Project	IDA / 60070	Component 1: Sanitation and water supply services improvements in Addis Ababa	Post	Request for Bids	Open - International	Single Stage - One Envelope	1,900,000.00	1,432,823.19	Signed			2020-05-29	2020-06-02	2020-06-01	2020-06-25							2020-06-22	2020-07-28	2020-07-02	2020-08-18	2020-07-12	2020-09-28	2020-09-10
ET-AWSA-173809-CO-RFB / Procurement of 90 Vacuum Trucks for AAWSA(Rt-Bid)	IDA / 60070	Component 1: Sanitation and water supply services improvements in Addis Ababa	Prior	Request for Bids	Open - International	Single Stage - One Envelope	13,000,000.00	15,871,560.50	Signed				2020-06-07	2020-08-26	2020-06-12	2020-09-01						2020-07-27	2020-11-11	2020-08-26	2021-03-22	2020-09-30	2021-05-11	2021-06-27
ET-AWSA-169276-CO-RFQ / Procurement of Electric submersible pump 380V, 50Hz,with casing dia. of 10 inch Q=50 l/s @ H=200m.	IDA / 60070	Component 1: Sanitation and water supply services improvements in Addis Ababa	Post	Request for Quotations	Limited	Single Stage - One Envelope	65,000.00	0.00	Canceled											2020-04-28					2020-05-18		2020-05-23	
ET-AWSA-169277-CO-RFQ / Procurement of Electric Horizontal Centrifugal Single stage pumps (surface pump) at burayu , Q=10 l/s, H=100m, with pump driving motors	IDA / 60070	Component 1: Sanitation and water supply services improvements in Addis Ababa	Post	Request for Quotations	Limited	Single Stage - One Envelope	45,000.00	0.00	Canceled											2020-04-27					2020-05-17		2020-05-22	
ET-AWSA-169272-CO-RFQ / Procurement of Standard 6m length riser pipe (class "C" galvanized iron pipes) 2",500 Pcs (3000m)	IDA / 60070	Component 1: Sanitation and water supply services improvements in Addis Ababa	Post	Request for Quotations	Limited	Single Stage - One Envelope	100,000.00	0.00	Canceled											2020-04-23	2020-04-24				2020-05-15		2020-05-20	
ET-AWSA-184321-CO-RFQ / Procurement of office furniture for the Deployed Individual Consultant	IDA / 60070	Component 1: Sanitation and water supply services improvements in Addis Ababa	Post	Request for Quotations	Limited	Single Stage - One Envelope	50,000.00	0.00	Pending Implementation											2020-07-28					2020-09-22		2020-10-22	
ET-AWSA-180445-CO-RFQ / Procurement of 1 High Speed Color Printer, 1 Medium Size Photocopy Machines, 4 Laptops, 2 Normal medium size color printer, 4 Desktops computers and 4 Normal medium size printers and 1 LCD projector	IDA / 60070	Component 1: Sanitation and water supply services improvements in Addis Ababa	Post	Request for Quotations	Limited	Single Stage - One Envelope	98,000.00	0.00	Pending Implementation											2020-08-12					2020-10-07		2020-11-06	



CONSULTING FIRMS																																	
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion							
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
UNSSP-II/AAWSA/CON/01/2017 / Feasibility study, detail design and construction supervision for eastern addis Ababa waste water treatment plant	IDA / 60070	Component 1: Sanitation and water supply services improvements in Addis Ababa	Prior	Quality And Cost-Based Selection	Open - International		4,656,175.00	6,523,910.08	Signed	2017-08-18	2017-08-18	2017-08-31	2018-06-29					2017-10-16	2018-10-02	2017-11-15	2019-05-17	2018-01-15	2019-10-18	2018-02-19	2019-12-07	2023-02-09							
ET-AAWSA-42833-CS-QCBS / Supervision Consultancy service for operation and maintenance of existing waste water treatment plants (cheffe, koya fache, kailit and decentralized package waste water treatment plants) found in different location of addis city.	IDA / 60070	Component 1: Sanitation and water supply services improvements in Addis Ababa	Prior	Quality And Cost-Based Selection	Open - International		5,000,000.00	0.00	Under Implementation	2018-02-28	2018-05-23	2018-03-21	2018-09-13	2018-05-04	2020-04-05			2018-06-15	2020-06-03	2018-07-15	2020-12-31	2018-08-19		2018-09-23		2023-09-22							
ET-AAWSA-42834-CS-QCBS / Consultancy service for ESIA of Eastern Catchment Waste Water Treatment plant and Sewer line	IDA / 60070	Component 1: Sanitation and water supply services improvements in Addis Ababa	Prior	Quality And Cost-Based Selection	Open - International		1,000,000.00	0.00	Under Implementation	2019-01-05	2019-07-16	2019-01-26	2019-08-26	2019-03-11	2020-08-25			2019-04-08	2020-10-12	2019-05-08	2021-02-27	2019-06-12	2021-06-30	2019-07-17		2020-07-16							
ET-AAWSA-42137-CS-QCBS / A Comprehensive Groundwater Sustainable Management System establishment, water extraction management and ground water modeling	IDA / 60070	Component 2: Sanitation and water supply services improvement in secondary cities	Prior	Quality And Cost-Based Selection	Open - International		6,456,740.00	0.00	Under Implementation	2018-02-28	2018-05-28	2018-03-21	2018-08-02	2018-05-19	2019-11-25			2018-07-03	2020-02-14	2018-08-17	2020-08-18	2018-10-06		2018-11-10		2020-11-09							
ET-AAWSA-42832-CS-QCBS / Consultancy service for Development of an integrated Town Sanitation plan and city sewerage master plan and feasibility study	IDA / 60070	Component 1: Sanitation and water supply services improvements in Addis Ababa	Prior	Quality And Cost-Based Selection	Open - International		6,000,000.00	0.00	Under Implementation	2018-02-28	2018-06-27	2018-03-21	2018-08-03	2018-06-19	2020-01-14			2018-08-03	2020-03-10	2018-09-17	2020-06-23	2018-11-22		2019-01-05		2020-06-28							
WB/QCBS-001/2010 / Procurement of supervision consultancy service Kailit sanitary sewer trunk mains & treatment plant rehabilitation and expansion for remaining work	IDA / 60070	Component 1: Sanitation and water supply services improvements in Addis Ababa	Prior	Quality And Cost-Based Selection	Open - International		1,100,000.00	1,100,000.00	Signed	2009-01-01	2009-01-22	2009-03-07						2009-04-04		2009-05-04		2009-06-08	2018-10-01	2009-07-13	2010-07-26	2011-07-13							
ET-AAWSA-91647-CS-QCBS / Supervision Consultancy service for operation and maintenance of existing waste water treatment plants (five) decentralized package waste water treatment plants) found in different location of Addis city.	IDA / 60070	Component 1: Sanitation and water supply services improvements in Addis Ababa	Prior	Quality And Cost-Based Selection	Open - International		1,300,000.00	0.00	Under Implementation	2019-01-20	2019-04-30	2019-02-10	2019-06-20	2019-05-10	2020-04-02			2019-06-07	2020-05-21	2019-07-07		2019-08-11		2019-09-15		2023-05-23							
ET-AAWSA-81764-CS-QCBS / contract administration and supervision of supply and installation of city scada systems for Addis Ababa water supply system.	IDA / 60070	Component 1: Sanitation and water supply services improvements in Addis Ababa	Prior	Quality And Cost-Based Selection	Open - International		3,000,000.00	0.00	Under Implementation	2018-11-15	2019-05-02	2018-12-20	2019-08-06	2019-02-02	2021-06-23			2019-03-02		2019-04-01		2019-05-06		2019-06-10		2023-08-06							
ET-AAWSA-43920-CS-QBS / procurement of Consultancy Service on the Assessment on the Impacts of Industrial Waste Water discharge on municipal wastewater treatment plants and associated structures	IDA / 60070	Component 1: Sanitation and water supply services improvements in Addis Ababa	Post	Quality Based Selection	Open - National		200,000.00	0.00	Canceled	2018-09-17		2018-10-08		2018-11-21				2018-12-19		2019-01-18		2019-02-17		2019-03-24		2020-03-23							
ET-AAWSA-81733-CS-QCBS / Contract Supervision Consultant for Performance-Based Water Loss Reduction and Management Contract in Addis Ababa.	IDA / 60070	Component 1: Sanitation and water supply services improvements in Addis Ababa	Prior	Quality And Cost-Based Selection	Open - International		3,000,000.00	0.00	Under Implementation	2020-05-12	2021-05-26	2020-06-12		2020-07-26				2020-09-02		2020-10-02		2020-11-06		2020-12-11		2023-06-30							
ET-AAWSA-150118-CS-QCBS / Consultancy service for updating of AAWSA Business Plan	IDA / 60070	Component 3: Project management & institutional strengthening	Post	Quality And Cost-Based Selection	Open - National		180,000.00	0.00	Under Implementation	2020-02-05	2020-09-17	2020-02-26		2020-04-10				2020-05-10		2020-06-09		2020-07-14		2020-08-18		2021-02-14							
ET-AAWSA-42881-CS-COS / Consultancy service for updating of AAWSA Business Plan and Hiring of individual consultant for support in the preparation of branch level AAWSA Business Plan	IDA / 60070	Component 1: Sanitation and water supply services improvements in Addis Ababa	Post	Consultant Qualification Selection	Open - National		100,000.00	0.00	Canceled	2019-02-28		2019-03-21		2019-05-04								2019-06-03		2019-07-08		2020-07-07							
ET-AAWSA-155794-CS-QCBS / Feasibility Study and Design of South Akaki Catchment Sewerage System	IDA / 60070	Component 1: Sanitation and water supply services improvements in Addis Ababa	Prior	Quality And Cost-Based Selection	Open - International		2,200,000.00	0.00	Under Implementation	2020-03-04	2020-04-14	2020-03-11	2020-06-19	2020-04-24	2021-04-05			2020-04-27		2020-05-27		2020-07-01		2020-08-05		2021-09-29							
ET-AAWSA-175391-CS-QCBS / Consultancy service for Preparation of RFP for Eastern Attachment Waste Water Treatment Plant and Sewer Line Construction	IDA / 60070	Component 1: Sanitation and water supply services improvements in Addis Ababa	Post	Quality And Cost-Based Selection	Open - National		200,000.00	28,388.62	Signed	2020-05-31	2020-06-10	2020-06-15		2020-07-29	2020-11-09			2020-08-26	2020-12-10	2020-09-25	2021-02-04	2020-10-30	2021-06-20	2020-11-23	2021-06-17	2021-04-22							



ET-AAWSA-177709-CS-QCBS / Supervision and Contract administration of 50 public/institution latrines - cluster 1	IDA / 60070	Component 1: Sanitation and water supply services improvements in Addis Ababa	Post	Quality And Cost-Based Selection	Open - National	150,000.00	0.00	Under Implementation	2020-06-15	2020-07-31	2020-07-06	2020-09-24	2020-08-19	2020-09-16	2020-10-16	2020-11-20	2020-12-25	2021-08-22
ET-AAWSA-177715-CS-QCBS / Supervision and Contract administration of 50 public/institution latrines - cluster 2	IDA / 60070	Component 1: Sanitation and water supply services improvements in Addis Ababa	Post	Quality And Cost-Based Selection	Open - National	150,000.00	0.00	Under Implementation	2020-06-15	2020-07-31	2020-07-06	2020-09-24	2020-08-19	2020-09-16	2020-10-16	2020-11-20	2020-12-25	2021-08-22
ET-AAWSA-177716-CS-QCBS / Supervision and Contract administration of 50 public/institution latrines - cluster 3	IDA / 60070	Component 1: Sanitation and water supply services improvements in Addis Ababa	Post	Quality And Cost-Based Selection	Open - National	150,000.00	0.00	Under Implementation	2020-06-15	2020-08-31	2020-07-06	2020-09-24	2020-08-19	2020-09-16	2020-10-16	2020-11-20	2020-12-25	2021-08-22
ET-AAWSA-177720-CS-QCBS / Supervision and Contract administration of 45 public/institution latrines - cluster 4	IDA / 60070	Component 1: Sanitation and water supply services improvements in Addis Ababa	Post	Quality And Cost-Based Selection	Open - National	140,000.00	0.00	Under Implementation	2020-06-15	2020-07-31	2020-07-06	2020-09-24	2020-08-19	2020-09-16	2020-10-16	2020-11-20	2020-12-25	2021-08-22
ET-AAWSA-205089-CS-QCBS / Redesigning institutional setup, organizational structure, and Development of Operational Manuals for AAWSA	IDA / 60070	Component 1: Sanitation and water supply services improvements in Addis Ababa	Post	Quality And Cost-Based Selection	Open - National	120,000.00	0.00	Canceled	2020-12-10	2020-12-31	2021-02-13			2021-03-13	2021-04-12	2021-05-17	2021-06-21	2022-06-21
ET-AAWSA-150368-CS-QCBS / Consultancy service for updating of existing billing and accounting system for AAWSA	IDA / 60070	Component 3: Project management & institutional strengthening	Prior	Quality And Cost-Based Selection	Open - International	3,400,000.00	0.00	Canceled	2020-01-15	2020-02-05	2020-03-20			2020-04-17	2020-05-17	2020-06-21	2020-07-26	2021-01-22
ET-AAWSA-218435-CS-QBS / Consultancy service for Assessment, Design, Tender document preparation and Contract Administration and Supervision of AAWSA IT Infrastructures	IDA / 60080	Component 1: Sanitation and water supply services improvements in Addis Ababa	Prior	Quality Based Selection	Open - International	1,900,000.00	0.00	Pending Implementation	2021-03-03	2021-03-24	2021-05-07			2021-06-04	2021-07-04	2021-08-03	2021-09-07	2022-09-07
ET-AAWSA-244278-CS-QCBS / ASSESSMENT OF ENERGY EFFICIENCY AND RENEWABLE ENERGY OPTIONS for AAWSA	IDA / 60070	Component 1: Sanitation and water supply services improvements in Addis Ababa	Post	Quality And Cost-Based Selection	Open - National	200,000.00	0.00	Pending Implementation	2021-08-10	2021-08-31	2021-10-14			2021-11-11	2021-12-11	2022-01-15	2022-02-19	2022-10-17

#### INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
ET-AAWSA-45503-CS-CDS / Procurement of supervision consultancy service for sanitary sewer trunk mains & treatment plant rehabilitation and expansion for remaining work	IDA / 60070	Component 1: Sanitation and water supply services improvements in Addis Ababa	Prior	Direct Selection	Direct		1,180,528.92	0.00	Canceled	2018-03-01	2018-08-10	2018-03-29			2018-05-10		2019-05-08		
ET-AAWSA-46275-CS-CDS / Individual consultancy service for groundwater flow and solute transport modeling of addis ababa area and its suburbs for the remaining works	IDA / 60070	Component 2: Sanitation and water supply services improvement in secondary cities	Post	Direct Selection	Direct		18,000.00	0.00	Canceled	2018-02-28		2018-03-10			2018-05-14		2018-11-10		
ET-AAWSA-47575-CS-INDV / Procurement of individual procurement specialist consultant	IDA / 60070	Component 3: Project management & institutional strengthening	Prior	Individual Consultant Selection	Open		200,000.00	34,543.76	Signed	2018-03-30	2018-12-25	2018-05-18	2019-06-27	2018-06-08	2019-07-08	2018-07-13	2019-07-08	2023-07-07	
ET-AAWSA-47573-CS-INDV / waste water treatment specialist	IDA / 60070	Component 3: Project management & institutional strengthening	Prior	Individual Consultant Selection	Direct		200,000.00	0.00	Under Implementation	2018-07-17	2018-12-05	2018-07-27		2018-08-17		2018-09-21		2020-09-27	
ET-AAWSA-47571-CS-INDV / Electro mechanical engineer specialist	IDA / 60070	Component 3: Project management & institutional strengthening	Prior	Individual Consultant Selection	Direct		200,000.00	35,707.98	Signed	2018-07-16	2018-12-13	2018-08-13	2019-01-15	2018-09-12	2019-02-05	2018-10-17	2019-02-07	2020-10-17	
ET-AAWSA-47569-CS-INDV / Ground water management specialist	IDA / 60070	Component 3: Project management & institutional strengthening	Prior	Individual Consultant Selection	Direct		200,000.00	33,617.40	Signed	2018-04-06	2018-10-23	2018-04-16		2018-05-07	2019-03-22	2018-06-11	2019-03-13	2020-06-11	
ET-AAWSA-47574-CS-INDV / senior socio-economic consultant	IDA / 60070	Component 3: Project management & institutional strengthening	Prior	Individual Consultant Selection	Direct		200,000.00	56,334.37	Signed	2018-05-25	2018-08-20	2018-06-04		2018-06-25	2018-11-21	2018-07-30	2018-12-01	2020-08-07	
ET-AAWSA-47577-CS-CDS / contract management specialist	IDA / 60070	Component 3: Project management & institutional strengthening	Prior	Direct Selection	Direct		200,000.00	67,530.31	Signed	2018-05-30	2018-12-13	2018-06-09	2019-01-19			2018-08-13	2019-02-20	2020-08-13	
ET-AAWSA-81774-CS-INDV / Independent Expert for Performance-Based Water Loss Reduction and Management Contract in Addis Ababa	IDA / 60070	Component 1: Sanitation and water supply services improvements in Addis Ababa	Prior	Individual Consultant Selection	Open		300,000.00	0.00	Under Implementation	2018-11-15	2019-01-14	2019-01-03		2019-01-24		2019-04-30		2023-07-23	
ET-AAWSA-95693-CS-INDV / individual consultant for study of new AAWSA institutional arrangement	IDA / 60070	Component 3: Project management & institutional strengthening	Post	Individual Consultant Selection	Open		49,000.00	0.00	Canceled	2019-01-25	2020-08-03	2019-03-06		2019-03-27		2019-05-01		2019-06-30	

ET-AAWSA-97042-CS-INDV / Individual consultant for study of new AAWSA institutional arrangement.	IDA / 60070	Component 3: Project management & institutional strengthening	Post	Individual Consultant Selection	Open	20,000.00	0.00	Canceled	2019-01-31	2020-08-03	2019-03-21	2019-04-11	2019-05-16	2019-06-30			
ET-AAWSA-97257-CS-INDV / Individual consultant for Contract Supervision for Performance-Based Water Loss Reduction and Management Contract in Addis Ababa (PBC)	IDA / 60070	Component 1: Sanitation and water supply services improvements in Addis Ababa	Prior	Individual Consultant Selection	Open	500,000.00	535,381.98	Signed	2019-02-04	2019-04-19	2019-03-25	2019-10-29	2019-04-15	2020-08-18	2019-05-20	2020-09-22	2019-11-16
ET-AAWSA-118268-CS-INDV / Individual consultant for environmental safeguard position	IDA / 60070	Component 3: Project management & institutional strengthening	Post	Individual Consultant Selection	Open	48,000.00	1,969.15	Signed	2019-06-17	2019-08-03	2019-08-15	2020-05-13	2019-09-05	2020-05-25	2019-10-10	2020-05-25	2020-10-09
ET-AAWSA-118290-CS-INDV / Individual consultant for scada specialist position	IDA / 60070	Component 3: Project management & institutional strengthening	Prior	Individual Consultant Selection	Open	200,000.00	0.00	Under Implementation	2019-06-15	2019-07-18	2019-08-08	2020-03-06	2019-09-10	2020-06-23	2019-10-15		2021-10-14
ET-AAWSA-118305-CS-INDV / Individual consultant waste water specialist	IDA / 60070	Component 3: Project management & institutional strengthening	Post	Individual Consultant Selection	Open	48,000.00	23,219.18	Signed	2019-06-26	2019-11-06	2019-08-14	2020-07-21	2019-09-04	2020-09-09	2019-10-09	2020-09-09	2020-10-08
ET-AAWSA-150131-CS-INDV / Selection of Procurement Expert	IDA / 60070	Component 3: Project management & institutional strengthening	Post	Individual Consultant Selection	Open	30,000.00	0.00	Pending Implementation	2020-01-30		2020-03-19		2020-04-09		2020-05-14		2022-05-04
ET-AAWSA-150119-CS-INDV / Selection of Procurement Specialist	IDA / 60070	Component 3: Project management & institutional strengthening	Prior	Individual Consultant Selection	Open	40,000.00	0.00	Under Implementation	2020-03-18	2020-05-11	2020-05-06		2020-05-27		2020-07-01		2022-06-21
ET-AAWSA-155853-CS-INDV / Procurement of Social Safe Guard Specialist for AAWSA	IDA / 60070	Component 3: Project management & institutional strengthening	Post	Individual Consultant Selection	Open	48,000.00	0.00	Pending Implementation	2020-02-20		2020-04-09		2020-04-30		2020-06-04		2022-05-25
ET-AAWSA-166149-GO-RFQ / Procurement IT Specialist to enhance AAWSA's capacity and maintenance of billing system	IDA / 60070	Component 1: Sanitation and water supply services improvements in Addis Ababa	Post	Individual Consultant Selection	Limited	25,000.00	0.00	Canceled	2020-04-02	2020-03-26	2020-04-07		2020-04-28		2020-06-02		2021-06-02
ET-AAWSA-170078-CS-INDV / Procurement IT Specialist to enhance AAWSA's capacity and maintenance of billing system	IDA / 60070	Component 1: Sanitation and water supply services improvements in Addis Ababa	Post	Individual Consultant Selection	Open	25,000.00	0.00	Canceled	2020-04-23	2020-04-07	2020-06-11		2020-07-02		2020-08-06		2021-02-02
ET-AAWSA-166150-CS-INDV / Procurement IT specialist to enhance AAWSA's capacity and maintenance of billing system	IDA / 60070	Component 3: Project management & institutional strengthening	Post	Individual Consultant Selection	Open	25,000.00	0.00	Canceled	2020-04-02	2020-03-26	2020-05-06		2020-05-27		2020-07-01		2021-07-01
ET-AAWSA-201260-CS-INDV / Procurement of Gender Specialist(IC)	IDA / 60070	Component 1: Sanitation and water supply services improvements in Addis Ababa	Post	Individual Consultant Selection	Open	48,000.00	0.00	Under Implementation	2020-11-05	2020-11-16	2020-12-24		2021-01-14		2021-02-18		2023-02-08
ET-AAWSA-211312-CS-INDV / Selection of Ground Water Modeling Specialist( Individual Consultant)	IDA / 60070	Component 1: Sanitation and water supply services improvements in Addis Ababa	Post	Individual Consultant Selection	Open	30,000.00	0.00	Under Implementation	2021-01-04	2021-01-27	2021-02-07		2021-02-22		2021-03-23		2021-07-21
ET-AAWSA-211314-CS-INDV / Senior Hydro geologist Specialist (Individual consultant)	IDA / 60070	Component 1: Sanitation and water supply services improvements in Addis Ababa	Post	Individual Consultant Selection	Open	20,000.00	0.00	Under Implementation	2021-01-04	2021-01-27	2021-02-07		2021-02-22		2021-03-23		2021-07-21
ET-AAWSA-211316-CS-INDV / Dam Safety Specialist	IDA / 60070	Component 1: Sanitation and water supply services improvements in Addis Ababa	Post	Individual Consultant Selection	Open	8,000.00	0.00	Canceled	2021-01-05		2021-02-08		2021-02-23		2021-03-24		2021-05-23
ET-AAWSA-166153-CS-INDV / IT specialist 21 ICto enhance AAWSA's capacity and maintenance of Agresso ERP system	IDA / 60070	Component 3: Project management & institutional strengthening	Post	Individual Consultant Selection	Open	25,000.00	0.00	Canceled	2020-04-02	2020-03-26	2020-05-21		2020-06-11		2020-07-16		2021-07-16
ET-AAWSA-166151-CS-INDV / IT specialist 10ICto enhance AAWSA's capacity and maintenance of Agresso ERP system	IDA / 60070	Component 3: Project management & institutional strengthening	Post	Individual Consultant Selection	Open	25,000.00	0.00	Canceled	2020-04-02	2020-03-26	2020-05-21		2020-06-11		2020-07-16		2021-07-16
ET-AAWSA-47564-CS-INDV / Procurement of individual law specialist consultant	IDA / 60070	Component 3: Project management & institutional strengthening	Prior	Individual Consultant Selection	Open	200,000.00	0.00	Canceled	2018-04-11		2018-05-30		2018-06-20		2018-07-25		2023-07-07
ET-AAWSA-221229-CS-INDV / Environmental Specialist for updating and preparation of ESIA for Dire and Legadathi Dams Rehabilitation works	IDA / 60070	Component 1: Sanitation and water supply services improvements in Addis Ababa	Post	Individual Consultant Selection	Open	9,000.00	0.00	Canceled	2021-02-25		2021-03-17		2021-03-22		2021-04-01		2021-05-01
ET-AAWSA-221233-CS-INDV / Social Specialist for updating and preparation of ESIA for Dire and Legadathi Dams Rehabilitation works	IDA / 60070	Component 1: Sanitation and water supply services improvements in Addis Ababa	Post	Individual Consultant Selection	Open	9,000.00	0.00	Canceled	2021-02-24		2021-03-18		2021-03-23		2021-04-02		2021-05-02
ET-AAWSA-222689-CS-INDV / Procurement of Dam Safety Specialist to review the study and design documents of Rehabilitation of Legadathi and Dire dam water supply project	IDA / 60070	Component 1: Sanitation and water supply services improvements in Addis Ababa	Post	Individual Consultant Selection	Limited	10,000.00	0.00	Under Implementation	2021-03-04	2021-03-01	2021-03-09		2021-03-12		2021-03-18		2021-04-07

ET-AAWSA-222717-CS-INDV / Procurement of Social Specialist to review to review EIA documents for Rehabilitation of Legadadhi and Dire dam water supply project	IDA / 60070	Component 1: Sanitation and water supply services improvements in Addis Ababa	Post	Individual Consultant Selection	Limited	4,000.00	0.00	Canceled	2021-03-04	2021-04-08	2021-03-07		2021-03-10	2021-03-16	2021-03-31
ET-AAWSA-222704-CS-INDV / Procurement of Environmental Specialist to review to review EIA documents for Rehabilitation of Legadadhi and Dire dam water supply project	IDA / 60070	Component 1: Sanitation and water supply services improvements in Addis Ababa	Post	Individual Consultant Selection	Limited	4,000.00	0.00	Canceled	2021-03-04	2021-04-08	2021-03-07		2021-03-10	2021-03-16	2021-03-31
ET-AAWSA-222701-CS-INDV / Procurement of Hydrologist specialist to review the study and design documents of Rehabilitation of Legadadhi and Dire dam water supply project	IDA / 60070	Component 1: Sanitation and water supply services improvements in Addis Ababa	Post	Individual Consultant Selection	Limited	4,000.00	0.00	Canceled	2021-03-04	2021-03-01	2021-03-09		2021-03-12	2021-03-18	2021-04-07
ET-AAWSA-222703-CS-INDV / Procurement of Electro mechanical specialist to review the study and design documents of Rehabilitation of Legadadhi and Dire dam water supply project	IDA / 60070	Component 1: Sanitation and water supply services improvements in Addis Ababa	Post	Individual Consultant Selection	Limited	4,000.00	0.00	Canceled	2021-03-04	2021-03-01	2021-03-07		2021-03-10	2021-03-16	2021-04-05
ET-AAWSA-211320-CS-INDV / Electro mechanical Engineer (Individual Consultant)	IDA / 60070	Component 1: Sanitation and water supply services improvements in Addis Ababa	Post	Individual Consultant Selection	Open	4,000.00	0.00	Canceled	2021-01-05	2021-03-02	2021-02-08		2021-03-01	2021-03-30	2021-04-29