

Procurement Plan

I. General

1. **Bank's approval Date of the procurement Plan: 19 May 2016**
2. **Date of General Procurement Notice:**
3. **Period covered by this procurement plan: From 19 May 2016 to 31 December 2019**

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	Procurement Method	Prior Review Threshold US\$	Comments
1.	ICB and LIB (Goods)	$\geq 1,000,000$	First Contract
2.	NCB (Goods)	$\leq 1,000,000$	First Contract
3.	ICB (Works)	$\geq 5,000,000$	All
4.	NCB (Works)	$\leq 5,000,000$	First 2
5.	Shopping (Goods)	$\leq 100,000$	First Contract
6.	Shopping (Works)	$\leq 200,000$	First Contract

2. **Prequalification.** Bidders for Not applicable shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.
3. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines:** Not Applicable
4. **Reference to (if any) Project Operational/Procurement Manual:** Project Implementation Manual for World Bank Loan Project P145009 issued by Education System Improvement Project (ESIP)
5. **Any Other Special Procurement Arrangements:**

Project Coordinator's Contract was agreed by MEST to be financed under retroactive financing
6. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness (including those that are subject to retroactive financing and advanced procurement)**

April, 2017

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost US\$ million	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
	Summary of the ICB (Works)	n/a	n/a	n/a	n/a	
	Summary of the ICB (Goods)	1,000,000	1	No	Prior	Central System Database
	Summary of the NCB (Works)	n/a	n/a	n/a	n/a	
	Summary of the NCB (Goods)	1,770,000	6	No	Post	1 st contract for Prior Review
	Summary of the Shopping	350,000	7	No	Post	1st contract for Prior Review
	Summary of SS	70,000	1	No	Prior	

III. Selection of Consultants

- Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold US\$	Comments
1.	CQS	≥ 300,000	First Contract and all contracts above USD 200,000
2	QCBS, QBS, FBS, LCS	≥ 500,000	First Contract QCBS QBS, FBS, LCS respectively
3.	Single Source (Firms)	All	With justification
4.	Individual Consultant	≥ 200,000	Only under exceptional circumstances (e.g. key positions, long term consultants)

- Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

3. Any Other Special Selection Arrangements:

Retroactive financing is envisaged under the Financing Agreement up to an amount of 359,000 SDR for payments made prior to Financing Agreement date (November 20, 2015) but on or after September 15, 2014 for Eligible Expenditures. The Project Coordinator's contract with the Ministry of Education, Science and Technology was planned to be charged under retroactive expenditure. The amount of expenditure that would be eligible under retroactive financing within the above period was 15,400 Euro. However, the Ministry of Finance of Kosovo did not approve the application for withdrawal of funds for retroactive expenditure, under their internal rule of not disbursing funds that were spent during fiscal years before the year of project effectiveness. Project effectiveness date is May 13, 2016.

4. Consultancy Assignments with Selection Methods and Time Schedule

1	2	3	4	5	6
Ref. No.	Description of Assignment	Estimated Cost US\$ million	Packages	Review by Bank (Prior / Post)	Comments
	Summary of number of contracts that will be let under QCBS	200,000 1,500,000	2	Post Prior	-Implementation Support of DSG -Professional Capacity through Twinning Arrangements
	Summary of number of contracts that will be let under CQS	150,000 30,000 150,000	3	Post Post Post	-Initial Student Registry Entry -Baseline, midline and endline survey -Public Relations Campaign
	Summary of number of contracts that will be let under SS	200,000 6,000	2	Prior Prior	-EMIS Enhancement -SDG Specialist (short-term)
	Summary of number of contracts that will be let under IC	1,064,000 1,175,900	7 27	Prior Post	International Experts and Local Specialists

PROCUREMENT PLAN Kosovo : Kosovo Education System Improvement Project

General Information
Country: Kosovo **Bank:** Approval Date of the Original Procurement Plan: 2016-10-21
Project ID: P149005 **Revised Plan Date(s):** (comma delimited, leave blank if none) 2017-05-22
Loan / Credit No: Kosovo Education System Improvement Project IDA / 57260 **GPN Date:**
Executing Agency(ies): Ministry of Education, Science and Technology

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
ESIP-G-3.11 / Supply of IT Equipment	IDA / 57260	Enhancing strategic planning, financial management, monitoring and decision-making in the education sector Implementation and Communications Support Strengthening management capacity and accountability to enhance quality of education	Prior	Request for Quotations	Open - International		N	6,998.62	Signed																			2016-06-14	
XX-MEST-5232-GO-RFO / 3.12.1.G-SH/ESIP Office Furniture	IDA / 57260	Implementation and Communications Support	Prior	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation							2016-11-06												2016-12-07	2016-12-14
XX-MEST-14686-GO-DIR / 1.2.8.G-SS/ESIP - EMIS Enhancement	IDA / 57260	Enhancing strategic planning, financial management, monitoring and decision-making in the education sector	Prior	Direct Selection	Direct			0.00	Pending Implementation					2017-06-05		2017-06-10												2017-07-15	2018-01-11
XX-MEST-14819-GO-RFB / 2.3.5.G-NCB/ESIP - System Platform (TEMIS Element)	IDA / 57260	Implementation and Communications Support	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Cancelled				2018-04-09		2018-04-14					2018-05-28		2018-06-25					2018-07-30	2019-01-26	
XX-MEST-14811-GO-RFO / 2.1.3.G-SH/ESIP - Equipment for Teacher's Licensing Database (Hardware and Software)	IDA / 57260	Implementation and Communications Support	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Cancelled							2017-09-06												2017-11-01	2018-04-30
XX-MEST-14816-GO-RFB / 2.2.7.G-NCB/ESIP - Equipment for Assessment Division (surveillance system)	IDA / 57260	Strengthening management capacity and accountability to enhance quality of education	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation				2017-07-10		2017-07-15					2017-08-28		2017-09-25					2017-10-30	2018-04-28	
XX-MEST-14812-GO-RFB / 2.2.4.G-NCB/ESIP - Software Upgrade for Assessment Division	IDA / 57260	Strengthening management capacity and accountability to enhance quality of education	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation				2017-07-10		2017-07-15					2017-08-28		2017-09-25					2017-10-30	2018-04-28	
XX-MEST-14815-GO-RFO / 2.2.4.G-NCB/ESIP - Equipment for Assessment Division (furniture)	IDA / 57260	Strengthening management capacity and accountability to enhance quality of education	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation							2017-07-22												2017-09-16	2018-03-15
XX-MEST-14814-GO-RFB / 2.2.5.G-NCB/ESIP - Equipment for Assessment Division (IT equipment)	IDA / 57260	Strengthening management capacity and accountability to enhance quality of education	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation				2017-07-10		2017-07-15					2017-08-28		2017-09-25					2017-10-30	2018-04-28	
XX-MEST-14817-GO-RFO / 2.2.8.G-SH/ESIP - Purchase of instrument/tools for probabilistic sampling, test linking and scaling using item response theory	IDA / 57260	Strengthening management capacity and accountability to enhance quality of education	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation							2017-07-22												2017-09-16	2018-03-15
XX-MEST-14810-GO-RFB / 1.2.7.G-NCB/ESIP - System Platform (hardware for central systems and data warehouse)	IDA / 57260	Enhancing strategic planning, financial management, monitoring and decision-making in the education sector	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation				2018-04-12		2018-04-17					2018-05-17		2018-06-16					2018-07-21	2019-01-17	
XX-MEST-14820-GO-RFO / 3.8.G-SH/ESIP - Policy Communication/ Public Relations/ Campaign	IDA / 57260	Implementation and Communications Support	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation							2017-06-24												2017-08-19	2018-02-15
XX-MEST-14818-GO-RFB / 2.3.2.G-NCB/ESIP - Development of Assessment Tool for Professional Licensing	IDA / 57260	Strengthening management capacity and accountability to enhance quality of education	Prior	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation				2018-03-12		2018-03-17					2018-04-28		2018-05-28					2018-07-02	2018-12-29	
XX-MEST-14697-GO-RFO / 2.1.3.G-SH/ESIP - Equipment for Teacher's Licensing Database (Hardware and Software)	IDA / 57260	Strengthening management capacity and accountability to enhance quality of education	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation							2017-09-09												2017-11-04	2018-05-03
XX-MEST-14821-GO-RFO / 3.1.1.G-SH/ESIP - Office Materials	IDA / 57260	Implementation and Communications Support	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation							2017-03-06												2017-05-01	2017-10-28

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
XX-MEST1-0572-NCRFB / 1.2.4/CS-QCBS/ESIP - Developing Central Systems for Education Management Information System	IDA / 57260	Enhancing strategic planning, financial management, monitoring and decision-making in the education sector	Prior	Request for Bids	Open - International	Single Stage - Two Envelope		0.00	Pending Implementation					2017-06-05		2017-06-12					2017-07-12		2017-09-24		2017-10-29		2020-03-04

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
XX-MEST-4889-CS-QCS / 1.3.2/CS-QCBS/ESIP Baseline, mid line and end line survey study report on SDG implementation	IDA / 57260	Enhancing strategic planning, financial management, monitoring and decision-making in the education sector	Post	Consultant Qualification Selection	Open - National		0.00	Under Implementation	2017-01-30	2017-02-25	2017-02-13		2017-03-06									2017-03-13		2017-03-25		2019-12-31
XX-MEST-4901-CS-QCBS / 1.2.1/CS-QCBS/ESIP Implementation Support of the School Development Grants	IDA / 57260	Enhancing strategic planning, financial management, monitoring and decision-making in the education sector	Post	Quality And Cost-Based Selection	Open - National		0.00	Under Implementation	2016-12-28	2017-01-13	2017-01-18	2017-01-23	2017-03-03	2017-02-27			2017-03-31		2017-04-30		2017-06-04		2017-07-09		2019-12-31	
XX-MEST-4600-CS-QCBS / 2.2.1/CS-QCBS/ESIP - Professional Capacity Building through Twinning Arrangement	IDA / 57260	Strengthening management capacity and accountability to enhance quality of education	Prior	Quality And Cost-Based Selection	Open - International		0.00	Pending Implementation	2017-05-05		2017-05-26		2017-07-09			2017-08-06		2017-09-05		2017-10-10		2017-11-14		2018-11-14		2018-11-14
XX-MEST-4383-CS-QCS / 1.2.6/CS-QCBS/ESIP Initial Student Registry Entry	IDA / 57260	Enhancing strategic planning, financial management, monitoring and decision-making in the education sector	Post	Consultant Qualification Selection	Open - National		0.00	Pending Implementation	2018-11-05		2018-11-14		2018-12-07								2018-12-21		2019-01-01		2019-12-31	

INDIVIDUAL CONSULTANTS