

## Summarized Procurement Plan

### I. GENERAL

**Project information:**

**Borrower:** Government of Lesotho  
**Project Name:** Lesotho COVID19 FTCF Project  
**Project ID No:** P 173939  
**Grant No.:**  
**Project Implementing Agency:** Ministry of Agriculture and Food Security  
**Bank's approval Date of the Procurement Plan:** May 2020  
**Date of General Procurement Notice:**  
**Period covered by this procurement plan:** 18 months

### II. Goods and Works and Non-Consulting Services.

- Prior Review Threshold:** Procurement Decisions subject to Prior Review by IDA as stated in the Procurement Regulations for IPF Borrowers:

<b>Thresholds for Procurement Methods and Prior Review Goods, Works and Non-Consulting Services</b>				
<b>Category</b>	<b>Prior Review (US\$ millions)</b>	<b>Procurement Approaches and Methods (US\$ millions)</b>		
		<b>Open International</b>	<b>Open National</b>	<b>Request for Quotation (RfQ)</b>
<b>Works</b>	≥ 15	≥ 7	< 7	≤ 0.2
<b>Goods, IT, and non-consulting services</b>	≥ 4	≥ 1	< 1	≤ 0.1

- Reference to (if any) Project Operational/Procurement Manual:** The Procurement Plan also forms part of the Project Implementation Manual approved on May 2020.
- Procurement Packages with Methods and Time Schedule**

**Procurement of Goods & Non-consulting Services Summary**

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost US\$ million	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
	Summary of the ICB & NCB (Works)	<i>NIL</i>	<i>NIL</i>	<i>NIL</i>	<i>Nil</i>	
	Summary of the RFQ (Works)	<i>0.655</i>	<i>2</i>	<i>NIL</i>	<i>Post</i>	<i>NIL</i>
	Summary of the ICB (Goods)	<i>NIL</i>	<i>NIL</i>	<i>NIL</i>	<i>NIL</i>	<i>NIL</i>
	Summary of the NCB (Goods)	<i>NIL</i>	<i>NIL</i>	<i>NIL</i>	<i>NIL</i>	<i>NIL</i>
	Summary of the RfQ (Goods & Non-Consulting Services)	<i>2.742</i>	<i>8</i>	<i>NIL</i>	<i>Post</i>	<i>Nil</i>
	Summary of the DC (Goods &NCS)	<i>4.125</i>	<i>NIL</i>	<i>NIL</i>	<i>Post</i>	

**III. Selection of Consultants**

**1. Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in the Procurement Regulations for IPF Borrowers:

**Thresholds for Consultants Selection Methods and Prior Review**

<b>Thresholds for Consultants Selection Methods and Prior Review for Consulting Services</b>			
<b>Category</b>	<b>Prior Review (US\$ millions)</b>	<b>Short List of National Consultants (US\$ million)</b>	
		<b>Consulting Services</b>	<b>Engineering and Construction Supervision</b>
<b>Consultants (Firms)</b>	<b>≥ 2</b>	<b>≤ 0.1</b>	<b>≤ 0.3</b>
<b>Individual Consultants</b>	<b>≥ 0.4</b>	<b>NA.</b>	<b>NA.</b>

2. **Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of the Procurement Regulations for IPF Borrowers.
3. Terms of Reference (TOR) for all consultancy contracts as well as all direction selections, irrespective of the contract value, will be subject to prior review.
4. **Any Other Special Selection Arrangements:** N/A
5. **Consultancy Assignments with Selection Methods and Time**

**Procurement of Consulting Services Summary**

1	2	3	4	5	6
Ref. No.	Description of Assignment	Estimated Cost US\$ million	Packages	Review by Bank (Prior / Post)	Comments
	Summary of contracts through QCBS	<i>NIL</i>	<i>0</i>	<i>Post</i>	
	Summary of contracts through CQS	<i>0.12</i>	<i>1</i>	<i>Post</i>	<i>NIL</i>
	Summary of contracts through IC	<i>0.12</i>	<i>2</i>	<i>Post</i>	<i>NIL</i>

**PROCUREMENT PLAN** Lesotho : Lesotho COVID-19 Emergency Preparedness and Response Project

**General Information**

**Country:** Lesotho **Bank's Approval Date of the Original Procurement Plan:** 2020-05-13  
**Revised Plan Date(s):** (comma delineated, leave blank if none) 2020-07-30  
**Project ID:** P173939 **GFN Date:**  
**Project Name:** Lesotho COVID-19 Emergency Preparedness and Response Project  
**Loan / Credit No:** / , IDA / 66770  
**Executing Agency(ies):** Ministry of Health

**WORKS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned
LS-MOH-173117-CW-RFQ / Refurbishment of Mafeteng hospital for treatment of COVID-19 patients to establish ICU	IDA / 66770	Component 1: Emergency COVID-19 Response	Post	Request for Quotations	Open - National	Single Stage - One Envelope				538,000.00	0.00	Pending Implementation								2020-08-14								2020-10-09		2021-02-06
LS-MOH-173115-CW-RFQ / Refurbishment of 1 isolation centre	IDA / 66770	Component 1: Emergency COVID-19 Response	Post	Request for Quotations	Open - National	Single Stage - One Envelope				117,647.00	0.00	Pending Implementation									2020-08-21							2020-10-16		2021-04-14

**GOODS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
LS-MOH-173102-GO-DIR / Procurement of Mobile X Ray 230, Electrocardiograph MAC 2000, Portable Cuff V100, Ultrasound Scanner Versana Active, Physiologic monitoring (System B125), Ventilator B890 and related services,	/	Component 1: Emergency COVID-19 Response	Post	Direct Selection	Direct			3,700,000.00	2,751,470.61	Signed					2020-05-24	2020-05-16	2020-05-29	2020-05-16									2020-07-03	2020-05-07	2020-07-24
LS-MOH-173118-GO-DIR / Procurement of 2 modular hospital wards for normal hospitalization	/	Component 1: Emergency COVID-19 Response	Post	Direct Selection	Direct			345,000.00	0.00	Under Implementation					2020-05-28	2020-05-21	2020-06-02										2020-07-07		2020-09-15
LS-MOH-177808-GO-RFQ / Procurement and Supply of Laptop Computers for Epidemiologist and Program Officers.	IDA / 66770	Component 2: Project Implementation and Monitoring & Evaluation	Post	Request for Quotations	Open - National	Single Stage - One Envelope		3,500.00	0.00	Pending Implementation							2020-08-05										2020-09-30		2020-10-15
LS-MOH-173106-GO-RFQ / Procure printer, toner plus stationary (In-house Printing training materials) for VIH	IDA / 66770	Component 1: Emergency COVID-19 Response	Post	Request for Quotations	Open - National	Single Stage - One Envelope		217,619.00	0.00	Pending Implementation							2020-08-07										2020-10-02		2021-03-31
LS-MOH-173108-GO-RFQ / Procurement of Infra-red thermometers	IDA / 66770	Component 1: Emergency COVID-19 Response	Post	Request for Quotations	Open - National	Single Stage - One Envelope		352,941.00	0.00	Pending Implementation							2020-08-11										2020-10-06		2021-04-04

LS-MOH-173112-GO-RFQ / Procure PCR Master mix safety hood with UV lamp	IDA / 66770	Component 1: Emergency COVID-19 Response	Post	Request for Quotations	Open - International	Single Stage - One Envelope		14,705.00	0.00	Pending Implementation							2020-08-11						2020-10-06		2021-04-04	
LS-MOH-173110-GO-RFQ / Procurement of Personal Protective Equipment (village health care workers)	IDA / 66770	Component 1: Emergency COVID-19 Response	Post	Request for Quotations	Open - International	Single Stage - One Envelope		503,382.00	0.00	Pending Implementation								2020-08-11						2020-10-06		2021-04-04
LS-MOH-173111-GO-DIR / Procurement Biosafety cabinets	IDA / 66770	Component 1: Emergency COVID-19 Response	Post	Direct Selection	Direct			14,117.00	0.00	Pending Implementation							2020-08-09	2020-08-14						2020-09-18		2021-03-17
LS-MOH-173105-GO-RFQ / Procurement of Critical care equipment	IDA / 66770	Component 1: Emergency COVID-19 Response	Post	Request for Quotations	Open - International	Single Stage - One Envelope		1,200,000.00	0.00	Pending Implementation								2020-08-21						2020-10-16		2021-05-04
LS-MOH-173113-GO-DIR / Procurement Extraction machine - eg Magna 96	IDA / 66770	Component 1: Emergency COVID-19 Response	Post	Direct Selection	Direct			41,417.00	0.00	Pending Implementation							2020-08-16	2020-08-21						2020-09-25		2021-03-24
PROCUREMENT OF PERSONAL PROTECTIVE EQUIP / Procurement of Personal Protective Equipment for the Isolation centres and hospitals	IDA / 66770	Component 1: Emergency COVID-19 Response	Post	Request for Quotations	Open - International	Single Stage - One Envelope		354,083.00	0.00	Pending Implementation								2020-08-14						2020-10-09		2021-04-07
LS-MOH-173103-GO-DIR / Procurement of 50 Oximeters	IDA / 66770	Component 1: Emergency COVID-19 Response	Post	Direct Selection	Direct			16,900.00	0.00	Pending Implementation							2020-08-10	2020-08-15						2020-09-19		2021-04-17

#### NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
LS-MOH-173109-NC-RFQ / Procure software for data Analysis	/	Component 1: Emergency COVID-19 Response	Post	Request for Quotations	Open - National	Single Stage - One Envelope		3,529.00	0.00	Cancelled																2020-07-24		2021-01-20
LS-MOH-176055-NC-DIR / Procurement and installation of Data Analysis software ( STATA) for COVID 19- Surveillance Team	IDA / 66770	Component 1: Emergency COVID-19 Response	Post	Direct Selection	Direct			3,529.00	0.00	Pending Implementation							2020-07-31	2020-08-05								2020-09-09		2020-11-08
LS-MOH-173107-NC-RFQ / Procure contract phones for Community based surveillance tool (App to be developed by UNDP) – contract, including data.	IDA / 66770	Component 1: Emergency COVID-19 Response	Post	Request for Quotations	Open - National	Single Stage - One Envelope		102,941.00	0.00	Pending Implementation								2020-08-05								2020-09-30		2021-03-29
LS-MOH-173114-NC-DIR / Enroll lab in COVID19 External Quality Assurance (NICD)	IDA / 66770	Component 1: Emergency COVID-19 Response	Post	Direct Selection	Direct			11,764.71	0.00	Pending Implementation							2020-08-30	2020-09-04								2020-10-09		2021-04-07

#### CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

LS-MOH-173119-CS-CQS / Engage a consultant to conduct surveys every 6 months	/	Component 1: Emergency COVID-19 Response	Post	Consultant Qualification Selection	Open - National		117,847.00	0.00	Under Implementation	2020-05-25	2020-07-21	2020-06-15	2020-07-29								2020-08-28	2020-10-02	2021-03-31
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**INDIVIDUAL CONSULTANTS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
LS-MOH-173116-CS-INDV / Engage an epidemiologist	/	Component 1: Emergency COVID-19 Response	Post	Individual Consultant Selection	Open		84,705.00	0.00	Under Implementation	2020-05-31	2020-05-27	2020-07-19		2020-08-09		2020-09-13		2022-03-07	
LS-MOH-173120-CS-INDV / Engage a Program officer for 24 Months	/	Component 1: Emergency COVID-19 Response	Post	Individual Consultant Selection	Open		56,470.00	0.00	Under Implementation	2020-05-25	2020-05-27	2020-07-13		2020-08-03		2020-09-07		2021-03-06	