

Procurement Plan

I. General

1. **Bank's approval Date of the procurement Plan: December, 2016**
2. **Date of General Procurement Notice:**
3. **Period covered by this procurement plan: Jan 2017 to June 2018**

II. Goods, Works, Consultant and Non-Consulting Services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

| | Type of Procurement | Prior Review Threshold (PRT) US\$ (Millions) | Comments |
|----|---|---|-----------------|
| 1. | Works (Including turnkey, supply & installation of plant and equipment and PPP) | 5 | High risk |
| 2. | (Goods; Information Technology & Non-Consulting Services) | 1.5 | High risk |
| 3. | Consultant Services (Firms) | 0.5 | High risk |
| 4. | Consultant Services (Individual Consultants) | 0.2 | High risk |

2. **Prequalification.** NA
3. Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines: NA
4. **Reference to (if any) Project Operational/Procurement Manual:**
Available in Project files
5. **Any Other Special Procurement Arrangements:** NA
6. Short list comprising entirely of national consultants: Short list of consultants for services, estimated to cost less than \$300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
7. All TORs for the procurement of consultants services irrespective of the estimated cost of the assignment shall be reviewed and cleared by the TTL
8. Operating expenditures are neither subject to the Procurement and Consultant Guidelines nor prior or post reviews. Operating expenditures are normally verified by TTLs and FM specialists and obtained using the Borrower's national procurement and administrative procedures.

January 11, 2018

9. Renewal or extension of individual consultant's contracts hired for technical assistance and which are intended for a long-term period but signed for an initial period shorter than the duration of the project, and that have been prior reviewed, do not require procurement clearance if there is no substantial change in the terms and conditions of the contract.

PROCUREMENT PLAN Kenya : Kenya Climate Smart Agriculture Project

General Information
 Country: Kenya Bank's Approval Date of the Original Procurement Plan: 2019-10-01
 Project ID: P154784 Revised Plan Date(s): (comma delineated, leave blank if non 2021-08-31
 Project Name: Kenya Climate Smart Agriculture Project GPN Date: 2018-02-08
 Loan / Credit No: IDA / 59450
 Executing Agency(ies) Siaya County

| Activity Reference No. / Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Procurement Process | Prequalification (Y/N) | High SEA/SH Risk | Procurement Document Type | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status | Draft Pre-qualification Documents | | Prequalification Evaluation Report | | Draft Bidding Document / Justification | | Specific Procurement Notice / Invitation | | Bidding Documents as Issued | | Proposal Submission / Opening / Minutes | | Bid Evaluation Report and Recommendation for Award | | Signed Contract | | Contract Completion | |
|---|-------------------|--|-------------|------------------------|-----------------|-----------------------------|------------------------|------------------|---------------------------|-------------------------|----------------------|----------------|-----------------------------------|--------|------------------------------------|--------|--|------------|--|------------|-----------------------------|--------|---|--------|--|------------|-----------------|------------|---------------------|------------|
| | | | | | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | | Planned |
| KE-SIAYA COUNTY-148235-CW-RFQ / Renovation of Office | IDA / 59450 | Component 4: Project Coordination and Management (US\$29.3 million equivalent, of which IDA US\$20.0 million equivalent) | Post | Request for Quotations | Limited | Single Stage - One Envelope | | | | 24,272.00 | 24,380.57 | Completed | | | | | | | | 2019-05-02 | 2019-05-02 | | | | | | | 2019-06-04 | 2019-06-19 | 2019-07-31 |
| KE-SIAYA COUNTY-153256-CW-RFQ / Rehabilitation of Mruka Water Pan | IDA / 59450 | Component 1: Upscaling Climate-Smart Agricultural Practices (US\$163.8 million equivalent, of which IDA US\$150.0 million eq uivalent) | Post | Request for Quotations | Limited | Single Stage - One Envelope | | | | 86,981.00 | 80,691.66 | Completed | | | | | | | | 2019-03-13 | 2019-03-13 | | | | | | | 2019-05-08 | 2019-04-01 | 2019-11-04 |
| SYA/KCSAP/CPCU/RFQ/001/2 019 - 2020 / Proposed Rehabilitation of Kamala Water Pan | IDA / 59450 | Component 1: Upscaling Climate-Smart Agricultural Practices (US\$163.8 million equivalent, of which IDA US\$150.0 million eq uivalent) | Post | Request for Quotations | Limited | Single Stage - One Envelope | | | | 151,128.00 | 146,751.70 | Completed | | | | | | | | 2020-04-24 | 2020-04-24 | | | | | | | 2020-06-08 | 2020-09-23 | 2020-10-06 |
| SYA/KCSAP/CPCU/RFQ/002/2 019 - 2020 / Proposed Rehabilitation of Ogenga Water Pan | IDA / 59450 | Component 1: Upscaling Climate-Smart Agricultural Practices (US\$163.8 million equivalent, of which IDA US\$150.0 million eq uivalent) | Post | Request for Quotations | Limited | Single Stage - One Envelope | | | | 124,236.00 | 114,503.31 | Completed | | | | | | | | 2020-04-24 | 2020-04-24 | | | | | | | 2020-06-08 | 2020-09-29 | 2020-10-06 |
| SYA/KCSAP/CPCU/RFQ/004/2 019-2020 / Proposed Improvement Works at Kamariga Omena Drying Plant | IDA / 59450 | Component 1: Upscaling Climate-Smart Agricultural Practices (US\$163.8 million equivalent, of which IDA US\$150.0 million eq uivalent) | Post | Request for Quotations | Limited | Single Stage - One Envelope | | | | 156,390.00 | 0.00 | Canceled | | | | | | | | 2020-04-24 | 2020-04-24 | | | | | | | 2020-06-08 | | 2020-09-06 |
| KE-SIAYA COUNTY-201837-CW-RFQ / Proposed Construction of Kamariga Omena Drying Project | IDA / 59450 | Component 1: Upscaling Climate-Smart Agricultural Practices (US\$163.8 million equivalent, of which IDA US\$150.0 million eq uivalent) | Post | Request for Bids | Limited | Single Stage - One Envelope | | | | 210,000.00 | 179,351.43 | Signed | | | | | 2020-11-20 | 2020-11-18 | 2020-11-27 | 2020-11-19 | | | | | 2020-12-11 | 2020-12-02 | 2020-12-16 | 2020-12-11 | 2020-12-21 | 2021-04-20 |
| KE-SIAYA COUNTY-153253-CW-RFQ / Rehabilitation of Adhiti Water Pan | IDA / 59450 | Component 1: Upscaling Climate-Smart Agricultural Practices (US\$163.8 million equivalent, of which IDA US\$150.0 million eq uivalent) | Post | Request for Quotations | Limited | Single Stage - One Envelope | | | | 81,162.00 | 76,588.66 | Completed | | | | | | | | 2019-03-13 | 2019-03-13 | | | | | | | 2019-05-08 | 2019-04-01 | 2019-11-04 |

| Activity Reference No. / Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Procurement Process | Prequalification (Y/N) | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status | Draft Pre-qualification Documents | | Prequalification Evaluation Report | | Draft Bidding Document / Justification | | Specific Procurement Notice / Invitation | | Bidding Documents as Issued | | Proposal Submission / Opening / Minutes | | Bid Evaluation Report and Recommendation for Award | | Signed Contract | | Contract Completion | | |
|---|-------------------|--|-------------|------------------------|-----------------|-----------------------------|------------------------|-------------------------|----------------------|------------------------|-----------------------------------|--------|------------------------------------|--------|--|------------|--|------------|-----------------------------|------------|---|------------|--|------------|-----------------|------------|---------------------|------------|------------|
| | | | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | |
| KE-SIAYA COUNTY-136482-GO-RFB / procurement of Computers | IDA / 59450 | Component 1: Upscaling Climate-Smart Agricultural Practices (US\$163.8 million equivalent, of which IDA US\$150.0 million eq uivalent) | Post | Request for Bids | Open - National | Single Stage - One Envelope | | 500,000.00 | 0.00 | Canceled | | | | | 2019-10-21 | 2019-10-01 | 2019-10-26 | | | | | 2019-11-25 | 2019-10-01 | 2019-12-09 | 2019-10-01 | 2020-01-06 | | 2020-02-05 | |
| KE-SIAYA COUNTY-136636-GO-RFB / Purchase of Computers | IDA / 59450 | Component 1: Upscaling Climate-Smart Agricultural Practices (US\$163.8 million equivalent, of which IDA US\$150.0 million eq uivalent) | Post | Request for Bids | Open - National | Single Stage - One Envelope | | 500,000.00 | 0.00 | Canceled | | | | | 2019-10-21 | | 2019-10-26 | | | | | 2019-11-25 | | 2019-12-09 | | 2020-01-06 | | 2020-02-05 | |
| KE-SIAYA COUNTY-142478-GO-RFQ / Purchase of Office Furniture | IDA / 59450 | Component 4: Project Coordination and Management (US\$29.3 million equivalent, of which IDA US\$20.0 million equivalent) | Post | Request for Quotations | Limited | Single Stage - One Envelope | | 24,272.00 | 23,466.97 | Completed | | | | | | | | | | 2019-06-10 | 2019-06-10 | | | | | 2019-06-24 | 2019-06-21 | 2019-07-24 | 2019-07-24 |
| SYA/KCSAP/CPCU/RFQ/003/2 019 - 2020 / Procurement for Fish Drying Machine and Related Equipment for Kamariga Omena Drying Plant | IDA / 59450 | Component 1: Upscaling Climate-Smart Agricultural Practices (US\$163.8 million equivalent, of which IDA US\$150.0 million eq uivalent) | Post | Request for Bids | Limited | Single Stage - One Envelope | | 155,042.00 | 142,935.57 | Signed | | | | | 2020-04-13 | 2020-04-13 | 2020-04-24 | 2020-04-24 | | | | 2020-05-24 | 2020-06-09 | 2020-06-03 | 2020-07-10 | 2020-06-08 | 2020-09-29 | 2020-10-06 | |
| KE-SIAYA COUNTY-233546-GO-RFQ / Procurement for Motor Cycles to be used in the field for farmer follow ups | IDA / 59450 | Component 1: Upscaling Climate-Smart Agricultural Practices (US\$163.8 million equivalent, of which IDA US\$150.0 million eq uivalent) | Post | Request for Quotations | Limited | Single Stage - One Envelope | | 40,500.00 | 0.00 | Under Implementation | | | | | | | | | | | | | | | | 2021-06-11 | | 2021-12-08 | |
| KE-SIAYA COUNTY-247771-GO-RFQ / Procurement for Propagation Materials for Adhiti Water Pan | IDA / 59450 | Component 1: Upscaling Climate-Smart Agricultural Practices (US\$163.8 million equivalent, of which IDA US\$150.0 million eq uivalent) | Post | Request for Quotations | Limited | Single Stage - One Envelope | | 22,581.00 | 0.00 | Pending Implementation | | | | | | | | | | | | | | | | 2021-09-07 | | 2021-11-06 | |
| KE-SIAYA COUNTY-247776-GO-RFQ / Procurement for Propagation Materials for Mruka Water Pan | IDA / 59450 | Component 1: Upscaling Climate-Smart Agricultural Practices (US\$163.8 million equivalent, of which IDA US\$150.0 million eq uivalent) | Post | Request for Quotations | Limited | Single Stage - One Envelope | | 22,581.00 | 0.00 | Pending Implementation | | | | | | | | | | | | | | | | 2021-09-07 | | 2021-11-06 | |

NON CONSULTING SERVICES

| Activity Reference No. / Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Procurement Process | Prequalification (Y/N) | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status | Draft Pre-qualification Documents | | Prequalification Evaluation Report | | Draft Bidding Document / Justification | | Specific Procurement Notice / Invitation | | Bidding Documents as Issued | | Proposal Submission / Opening / Minutes | | Bid Evaluation Report and Recommendation for Award | | Signed Contract | | Contract Completion | |
|--------------------------------------|-------------------|-----------|-------------|--------|-----------------|---------------------|------------------------|-------------------------|----------------------|----------------|-----------------------------------|--------|------------------------------------|--------|--|--------|--|--------|-----------------------------|--------|---|--------|--|--------|-----------------|--------|---------------------|--------|
| | | | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual |

CONSULTING FIRMS

| Activity Reference No. / Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Contract Type | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status | Terms of Reference | | Expression of Interest Notice | | Short List and Draft Request for Proposals | | Request for Proposals as Issued | | Opening of Technical Proposals / Minutes | | Evaluation of Technical Proposal | | Combined Evaluation Report and Draft Negotiated Contract | | Signed Contract | | Contract Completion | |
|--|-------------------|--|-------------|----------------------------------|-----------------|---------------|-------------------------|----------------------|----------------|--------------------|------------|-------------------------------|------------|--|------------|---------------------------------|------------|--|------------|----------------------------------|------------|--|------------|-----------------|------------|---------------------|--------|
| | | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual |
| KE-SIAYA COUNTY-117105-CS-QCBS / Provision of farmer's training services | IDA / 59450 | Component 1: Upscaling Climate-Smart Agricultural Practices (US\$163.8 million equivalent, of which IDA US\$150.0 million eq uivalent) | Prior | Quality And Cost-Based Selection | Open - National | | 25,800.00 | 0.00 | Canceled | 2019-10-01 | 2019-10-22 | 2019-10-29 | | | | | 2019-10-30 | 2019-11-24 | 2019-12-03 | 2019-12-05 | 2020-12-04 | | | | | | |
| KE-SIAYA COUNTY-143388-CS-QCBS / Contracted Service Providers | IDA / 59450 | Component 1: Upscaling Climate-Smart Agricultural Practices (US\$163.8 million equivalent, of which IDA US\$150.0 million eq uivalent) | Post | Quality And Cost-Based Selection | Open - National | | 250,485.00 | 233,373.19 | Signed | 2019-04-19 | 2019-04-25 | 2019-05-09 | 2020-02-19 | 2019-05-31 | 2019-05-16 | | 2019-06-25 | 2019-06-25 | 2019-07-30 | 2019-07-30 | 2019-08-27 | 2019-08-27 | 2019-12-02 | 2019-12-02 | 2020-12-01 | | |

INDIVIDUAL CONSULTANTS

| Activity Reference No. / Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Contract Type | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status | Terms of Reference | | Invitation to Identified / Selected Consultant | | Draft Negotiated Contract | | Signed Contract | | Contract Completion | |
|--------------------------------------|-------------------|-----------|-------------|--------|-----------------|---------------|-------------------------|----------------------|----------------|--------------------|--------|--|--------|---------------------------|--------|-----------------|--------|---------------------|--------|
| | | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual |