

**PROCUREMENT PLAN** Armenia : Eurasian Development Bank Mastara Reservoir Preparation**General Information**

<b>Country:</b>	Armenia	<b>Bank / Approval Date of the Original Procurement Plan:</b>	2016-09-12
<b>Project ID:</b>	P158899	<b>Revised Plan Date(s): (comma delineated, leave blank if none)</b>	2017-02-14
<b>Project Name:</b>	Eurasian Development Bank Mastara Reservoir Preparation		
<b>Loan / Credit No.:</b>	TF / A2706	<b>GN Date:</b>	2016-09-06
<b>Executing Agency(ies):</b>	Water Sector Projects Implementation Unit		

**WORKS**

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

**GOODS**

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

**NON CONSULTING SERVICES**

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

**CONSULTING FIRMS**

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
MRP/GR/QCBS/SW-16/001 / Feasibility study and preliminary design for Mastara reservoir		Component 1 Feasibility Study for Construction of Mastara Reservoir, preparation of Preliminary Design and project documents	Prior	Quality And Cost-Based Selection	Open - International		0.00	0.00	Cancelled	2016-09-20	2017-01-25	2016-09-25		2016-10-30				2016-11-27		2016-12-27		2017-01-24		2017-02-12		2017-10-15	
MRP-GR-QCBS-SW-16-001 / Feasibility study and preliminary design for Mastara reservoir	TF / A2706	Component 1 Feasibility Study for Construction of Mastara Reservoir, preparation of Preliminary Design and project documents	Post	Quality And Cost-Based Selection	Open - International		810,000.00	0.00	Pending Implementation	2017-02-14		2017-02-20		2017-04-05				2017-05-03		2017-06-02		2017-06-23		2017-07-12		2018-03-14	
MRP/GR/QCS/SW-16/001 / Preparation of Environmental and Social Impact Assessment Report for Mastara Reservoir	TF / A2706	Component 1 Feasibility Study for Construction of Mastara Reservoir, preparation of Preliminary Design and project documents	Post	Consultant Qualification Selection	Open - National		96,000.00	0.00	Pending Implementation	2017-02-14		2017-03-01		2017-04-05								2017-05-05		2017-05-11		2018-01-11	
MRP/GR/QCS/SW-16/002 / Preparation of Resettlement Policy Framework for Mastara Reservoir	TF / A2706	Component 1 Feasibility Study for Construction of Mastara Reservoir, preparation of Preliminary Design and project documents	Post	Consultant Qualification Selection	Open - National		20,000.00	0.00	Pending Implementation	2017-02-14		2017-03-01		2017-04-05								2017-05-05		2017-05-11		2017-12-07	

**INDIVIDUAL CONSULTANTS**

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
MRP/GR/SSS/SW-17/001 AUD / Financial Audit of the Grant (including grace period)		Component 3 Financial audit of the Grant	Post	Direct Selection	Direct		0.00	0.00	Pending Implementation	2017-11-01		2017-11-11				2017-12-01		2017-12-31	