



Second Urban Poverty Reduction Project (PREPUD II) (P145848)

MIDDLE EAST AND NORTH AFRICA | Djibouti | Social, Urban, Rural and Resilience Global Practice Global Practice | IBRD/IDA | Investment Project Financing | FY 2014 | Seq No: 6 | ARCHIVED on 05-Jun-2017 | ISR27359 |

Implementing Agencies: Republic of Djibouti, Djibouti Social Development Agency (ADDS)

Key Dates

Key Project Dates

Bank Approval Date:14-May-2014

Effectiveness Date:19-Dec-2014

Planned Mid Term Review Date:30-Jun-2017

Actual Mid-Term Review Date:10-Apr-2017

Original Closing Date:30-Jun-2019

Revised Closing Date:30-Jun-2019

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The proposed Project Development Objective (PDO) is to increase access to basic urban services in Quartier 7 (Q7) in Djibouti City.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Infrastructure Upgrading in Q7:(Cost \$3.57 M)

Building Institutional Capacity and Citizen Engagement:(Cost \$0.80 M)

Support to Implementation, Monitoring and Evaluation:(Cost \$0.70 M)

Physical and Financial Contingencies:(Cost \$0.53 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Satisfactory
Overall Implementation Progress (IP)	● Satisfactory	● Satisfactory
Overall Risk Rating	● Substantial	● Substantial



Implementation Status and Key Decisions

Project implementation in the first semester of 2017 continued without major issues. The implementing entity ought to be commended for the capacity to complete civil works pertaining to road paving well in advance compared to project planning, engage with local communities, with adequate and meaningful consultations, the results of which had positive impacts on fine tuning project interventions. Disbursement is aligned with projections and slightly ahead. A revised procurement plan has been discussed and agreed with the client, to update reflect fluctuations in the exchange rate. Results indicators have been updated and are well on track.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	● Substantial	● Substantial
Macroeconomic	--	● Moderate	● Moderate
Sector Strategies and Policies	--	● Moderate	● Moderate
Technical Design of Project or Program	--	● Moderate	● Moderate
Institutional Capacity for Implementation and Sustainability	--	● Moderate	● Moderate
Fiduciary	--	● Moderate	● Moderate
Environment and Social	--	● Moderate	● Moderate
Stakeholders	--	● Substantial	● Substantial
Other	--	--	--
Overall	--	● Substantial	● Substantial

Results

Project Development Objective Indicators

► Direct project beneficiaries (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1,840.00	14,139.00	25,000.00
Date	21-Apr-2014	31-Oct-2016	31-Mar-2017	30-Jun-2019



▾ Female beneficiaries (Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	52.00	55.00	50.00

► Population within 50m of rehabilitated and new roads, drains, and street lightning (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	620.00	5,080.00	7,500.00
Date	21-Apr-2014	31-Oct-2016	31-Mar-2017	30-Jun-2019

► Users in Q7 agreeing on the following statement: Omar Gouled central square is well maintained and operated (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	75.00
Date	21-Apr-2014	31-Oct-2016	31-Mar-2017	30-Jun-2019

Overall Comments

Intermediate Results Indicators



► Length of roads and drains constructed including street lighting (1,600m) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	55.00	75.00	100.00
Date	21-Apr-2014	31-Oct-2016	31-Mar-2017	30-Jun-2019

Comments

In the mission, the task team noted that all road paving works have been 100% completed. The implementing entity is now proceeding with street lighting.

► Development of Omar Gouled Square (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	8.00	10.00	100.00
Date	21-Apr-2014	31-Oct-2016	31-Mar-2017	30-Jun-2019

► Person-days of short-term employment generated under the project investments (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	6,385.00	10,926.00	15,000.00
Date	21-Apr-2014	31-Oct-2016	31-Mar-2017	30-Jun-2019

► O&M arrangements in place of the Omar Gouled central square (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	N	N	Y
Date	21-Apr-2014	31-Oct-2016	31-Mar-2017	30-Jun-2019



▶ Local development plans completed (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	3.00	3.00	2.00
Date	21-Apr-2014	31-Oct-2016	31-Mar-2017	30-Jun-2019

▶ Approval of Djaga Bouldouq restructuring plan. (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	N	N	Y
Date	31-May-2014	31-Oct-2016	31-Mar-2017	30-Jun-2019

▶ Number of FDC-funded sub-projects. (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	15.00	15.00	50.00
Date	31-May-2014	31-Oct-2016	31-Mar-2017	30-Jun-2019

Comments

NGOs for 2017 are currently being selected.

▶ Percentage of which are from women-led associations. (Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	47.00	47.00	50.00



▶ Quarterly progress reports produced within 45 days after the period. (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	4.00	4.00	4.00
Date	31-May-2014	31-Oct-2016	31-Mar-2017	30-Jun-2019


▶ Grievances registered related to delivery of project benefits that are actually addressed (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	100.00	100.00	90.00
Date	31-May-2014	31-Oct-2016	31-Mar-2017	30-Jun-2019

Overall Comments

Data on Financial Performance

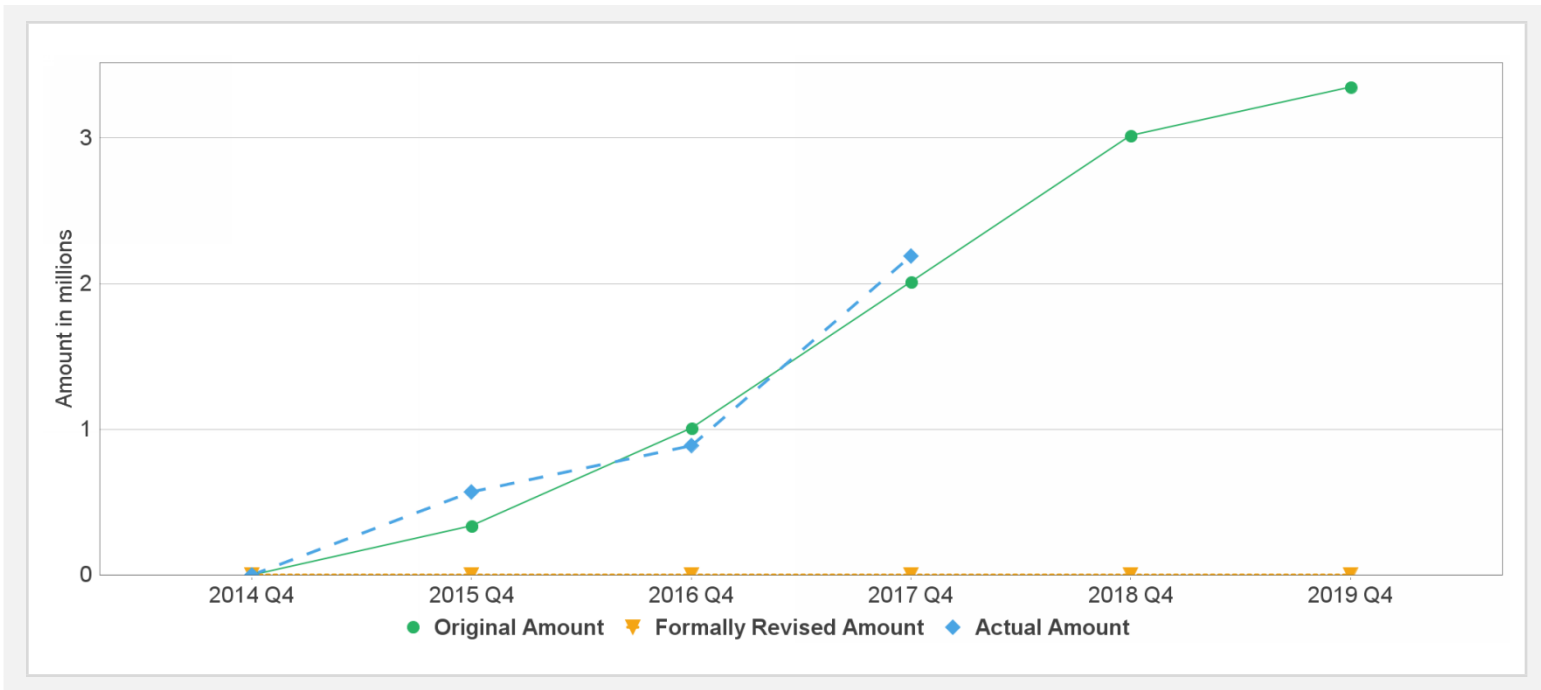
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P145848	IDA-54580	Effective	XDR	3.70	3.70	0.00	2.19	1.51	 59%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P145848	IDA-54580	Effective	14-May-2014	23-Jul-2014	19-Dec-2014	30-Jun-2019	30-Jun-2019

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.