



Strengthening Social Protection Project (P162646)

AFRICA | Rwanda | Social Protection & Jobs Global Practice |
IBRD/IDA | Investment Project Financing | FY 2018 | Seq No: 5 | ARCHIVED on 20-Nov-2019 | ISR39129 |

Implementing Agencies: Ministry of Local Government (MINALOC), Local Administrative Entities Development Agency (LODA), Republic of Rwanda

Key Dates

Key Project Dates

Bank Approval Date: 18-Dec-2017

Effectiveness Date: 21-Mar-2018

Planned Mid Term Review Date: 13-Jul-2020

Actual Mid-Term Review Date:

Original Closing Date: 30-Jun-2021

Revised Closing Date: 30-Jun-2021

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

To improve the effectiveness of Rwanda's social protection system, notably the flagship Vision 2020 Umurenge Program (VUP), for targeted vulnerable groups.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Component 1: Improving coverage, adequacy and effectiveness of the Vision 2020 Umurenge Program (VUP) cash transfers:(Cost \$85.30 M)

Component 2: Enhancing access to human capital and economic inclusion services:(Cost \$6.50 M)

Component 3: Delivery Systems, Policy and Program Management:(Cost \$11.20 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Satisfactory
Overall Implementation Progress (IP)	● Moderately Satisfactory	● Moderately Satisfactory
Overall Risk Rating	● Substantial	● Substantial

Implementation Status and Key Decisions

The Government of Rwanda is maintaining steady progress on implementation of the Strengthening Social Protection Project (SSPP), which is aimed at expanding the coverage and improving the effectiveness of the flagship Social Protection program known as Vision 2020 Umurenge Program. Besides expansion of Direct Support and classic Public Works to additional households in the priority sectors to be supported under the project, necessary arrangements are being made for rolling out the innovations such as home / community based childcare as a modality under expanded Public Works (ePW) to support labor constrained HHs with caring responsibilities; and Nutrition Sensitive Direct Support (NSDS), targeted to vulnerable households with pregnant women and / or children under two years of age in 17 high priority districts. In addition, investments

are being made in institutional capacity and service delivery backed up by IT enabled systems to ensure transparency in the VUP. These include digitization of VUP payments (pilot expected early next calendar year) as well as interoperability of the existing systems (LODA system-NIDA-MOH systems) to ensure seamless sharing of data.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● Moderate	● Moderate	● Moderate
Macroeconomic	● Moderate	● Moderate	● Moderate
Sector Strategies and Policies	● Low	● Low	● Low
Technical Design of Project or Program	● Moderate	● Moderate	● Moderate
Institutional Capacity for Implementation and Sustainability	● Substantial	● Substantial	● Substantial
Fiduciary	● Substantial	● Substantial	● Substantial
Environment and Social	● Moderate	● Moderate	● Substantial
Stakeholders	● Moderate	● Moderate	● Moderate
Other	--	--	--
Overall	● Substantial	● Substantial	● Substantial

Results

PDO Indicators by Objectives / Outcomes

To improve the effectiveness of Rwanda's Social Protection system, notably the flagship VUP program				
▶ % of all eligible households covered by the VUP (ePW, cPW and DS) in targeted sectors (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	67.00	98.30	100 (represents achievements on DS)	70.00
Date	12-Oct-2017	31-May-2019	31-Oct-2019	30-Jun-2021
▲ % of eligible households covered by the VUP PW in targeted sectors (Text, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	66.00	96.30	The focus during the reporting period was on targeting - actual to be reported on in the next ISR	70.00



Date	12-Oct-2017	31-May-2019	31-Oct-2019	30-Jun-2021
▲% of eligible Ubudehe 1 households covered by the VUP DS (Text, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	100.00	100.00	100.00	100.00
Date	12-Oct-2017	31-May-2019	31-Oct-2019	30-Jun-2021
▶% of cPW households reaching the minimum number of workdays of cPW employment (in the reporting period) (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	32.00	Not available	The focus during the reporting period was on targeting - actual to be reported on in the next ISR	50.00
Date	12-Oct-2017	31-May-2019	31-Oct-2019	30-Jun-2021
Comments:	Screening of PW projects is ongoing			
▶% of eligible ePW households that receive their full ePW entitlement (in the reporting period) (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Not Available	92.40	97.90	60.00
Date	12-Oct-2017	31-May-2019	31-Oct-2019	30-Jun-2021
▶% of eligible DS households that receive their full DS entitlement (in the reporting period) (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	100.00	100.00	60.00
Date	12-Oct-2017	31-May-2019	31-Oct-2019	30-Jun-2021
▶% of VUP cPW beneficiary payments delivered on time (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	53.00	53.00	50.00
Date	12-Oct-2017	31-May-2019	31-Oct-2019	30-Jun-2021
▶% of beneficiaries who received their NSDS benefit payments on time (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	60.00
Date	15-Jan-2018	31-May-2019	31-Oct-2019	30-Jun-2021
Comments:	The actual is zero because NSDS transfers are yet to start			

Intermediate Results Indicators by Components

Component 1: Improving coverage, adequacy and effectiveness of the Vision 2020 Umurenge Program (VUP) cash transfers				
►Beneficiaries of Safety Nets programs (number) (Number, Corporate)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1,012,500.00	1,401,308.00	1,520,623.00	1,452,500.00
Date	12-Oct-2017	31-May-2019	31-Oct-2019	30-Jun-2021
▲Beneficiaries of Safety Nets programs - Female (number) (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	506,250.00	506,250.00	506,250.00	726,250.00
Date	12-Oct-2017	31-May-2019	31-Oct-2019	30-Jun-2021
▲Beneficiaries of Safety Nets programs - Unconditional cash transfers (number) (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	189,000.00	250,628.00	237,941.00	211,000.00
Date	12-Oct-2017	31-May-2019	31-Oct-2019	30-Jun-2021
▲Beneficiaries of Safety Nets programs - Cash-for-work, food-for-work and public works (number) (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	540,000.00	997,017.00	997,017.00	925,000.00
Date	12-Oct-2017	31-May-2019	31-Oct-2019	30-Jun-2021
►Average annual number of days of work of cPW beneficiaries (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	64.00	63.20	63.20	70.00
Date	12-Oct-2017	31-May-2019	31-Oct-2019	30-Jun-2021
►Percent of eligible households in Ubudehe 1 with children <2 years receiving child sensitive cash transfer grants (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	62.00	60.00
Date	12-Oct-2017	31-May-2019	31-Oct-2019	30-Jun-2021



▶Number of community/home-based childcare ePW supervisors trained (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	18.00	2,500.00
Date	12-Oct-2017	31-May-2019	31-Oct-2019	30-Jun-2021

Component 2: Enhancing access to human capital and economic inclusion services

▶Number of community/home-based childcare groups operational (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	20.00	3,375.00
Date	31-May-2019	31-May-2019	31-Oct-2019	30-Jun-2021

▶Number of community meetings where behavior change parenting sessions are delivered (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1,300.00
Date	12-Oct-2017	31-May-2019	31-Oct-2019	30-Jun-2021

▶Percent of enrolled pregnant women attending 4 ANC visits (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	25.50	25.50	25.50	51.00
Date	15-Jan-2018	31-May-2019	31-Oct-2019	30-Jun-2021

▶Percent of 0-6 weeks old children who attended 2 PNC visits at health facility, including height-for-age-measurement (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	34.50	34.50	34.50	47.00
Date	15-Jan-2018	31-May-2019	31-Oct-2019	30-Jun-2021

▶Percent of enrolled children 7 weeks to 24 months attending 6 height for age measurement at health facility (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	45.00
Date	15-Jan-2018	31-May-2019	31-Oct-2019	30-Jun-2021

Component 3: Delivery Systems, Policy and Program Management

►Mass media campaign implemented (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	Yes	Yes	Yes
Date	12-Oct-2017	31-May-2019	31-Oct-2019	31-Jan-2019
►E-payments and workflow system piloted (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	12-Oct-2017	31-May-2019	31-Oct-2019	29-Jun-2018
►LODA MEIS includes functionality for reporting on ePW and cPW timeliness (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	Yes	Yes	Yes
Date	12-Oct-2017	31-May-2019	31-Oct-2019	01-Oct-2018
►Number of local government staff trained on the Citizens' Monitoring System (CMS) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	892.00
Date	12-Oct-2017	31-May-2019	31-Oct-2019	29-Jun-2018
►Grievances registered related to delivery of project benefits addressed (%) (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Not Available	Not available	88.6%	60.00
Date	12-Oct-2017	31-May-2019	31-Oct-2019	30-Jun-2021
►Action plan completed and operationalized for priority activities related to birth registration, certification and the assignment of unique identifiers at birth (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	Yes	Yes	Yes
Date	06-Mar-2018	31-May-2019	31-Oct-2019	30-Jun-2021

Data on Financial Performance

Disbursements (by loan)

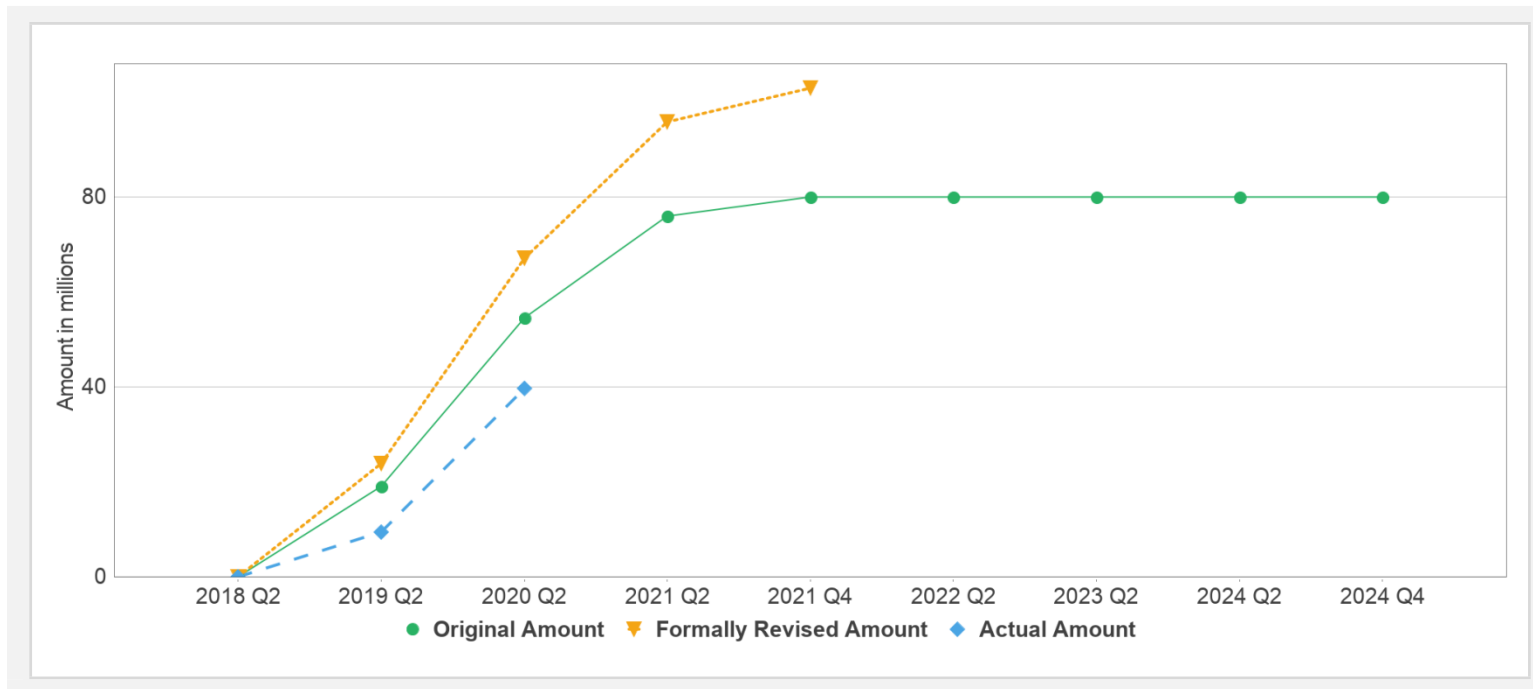


Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P162646	IDA-61690	Effective	USD	80.00	80.00	0.00	35.77	43.17	45%
P162646	TF-A7192	Effective	USD	8.00	8.00	0.00	1.56	6.44	20%
P162646	TF-A7408	Effective	USD	15.00	15.00	0.00	2.35	12.65	16%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P162646	IDA-61690	Effective	18-Dec-2017	21-Dec-2017	21-Mar-2018	30-Jun-2021	30-Jun-2021
P162646	TF-A7192	Effective	12-Apr-2018	18-Apr-2018	17-Jul-2018	31-Mar-2021	31-Mar-2021
P162646	TF-A7408	Effective	12-Apr-2018	18-Apr-2018	17-Jul-2018	31-Mar-2021	31-Mar-2021

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)



P166720-Strengthening Social Protection Project Additional Financing
