

PROCUREMENT PLAN (Textual Part)

Project information: The Gambia, Education Sector Support Program (P162890)

Project Implementation agency: Ministry of Basic and Secondary Education

Date of the Procurement Plan:

Period covered by this Procurement Plan: December 2018-June 2020

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in *Public Contracts Code - Decree-Law Number 2/2012 of 20 August 2012 of*, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

- The request for bids/request for proposals document shall require that Bidders/Proposers submitting Bids/Proposals present a signed acceptance at the time of bidding to be incorporated in any resulting contracts, confirming application of, and compliance with, the Bank’s Anti-Corruption Guidelines, including without limitation

the Bank's right to sanction and the Bank's inspection and audit rights;

- The acceptance of the Rights for the Bank to review procurement documentation and activities;

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. *"Not Applicable"*

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations - is allowed for those contracts identified in the Procurement Plan tables. *"Not Applicable"*

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**). *Specify for each*

Goods: is not applicable

Works: is not applicable

Hands-on Expanded Implementation Support (HEIS) as specified under paragraphs 3.10 and 3.11 of the Procurement Regulations is Not Applicable.

Other Relevant Procurement Information. No CDD component

PROCUREMENT PLAN Gambia, The : The Gambia - Education Sector Support Program

General Information

Country: Gambia, The Bank's Approval Date of the Original Procurement Plan: 2019-02-01
 Revised Plan Date(s): (comma delineated, leave blank if non 2021-09-21)
 Project ID: P162890 GPN Date:
 Project Name: The Gambia - Education Sector Support Program
 Loan / Credit No: TF / A7053, IDA / D2800, IDA / V1320
 Executing Agency(ies) Ministry of Basic and Secondary Education

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
MOBSE/ESSP/WS/C1/001 / Delegated Management Contract to PDM for the Construction of ECD Classrooms, provision of furniture and Drilling of Boreholes with solar pumps	IDA / D2800	Component 1. Enhancing Access to ECD and Basic Education	Post	Direct Selection	Direct					3,711,140.00	4,943,853.41	Signed					2019-03-07	2020-10-07	2019-03-12	2021-03-01							2019-04-16	2020-07-07	2019-10-13
MOBSE/ESSP/WS/C1/020 / Rehabilitation of Sixteen (16) Water-points (Environmental Safeguard Measure)	IDA / D2800	Component 1. Enhancing Access to ECD and Basic Education	Post	Request for Quotations	Limited	Single Stage - One Envelope				126,400.00	100,428.50	Completed							2019-04-16	2019-03-18							2019-06-11	2019-04-16	2019-12-08
MOBSE/ESSP/WS/C3/025 / Rehabilitation of former STED office to be used as Communication Unit	IDA / D2800	Component 3. Technical and Institutional Support	Post	Request for Quotations	Limited	Single Stage - One Envelope				8,500.00	7,154.79	Completed							2019-07-02	2019-06-03							2019-08-27	2019-07-01	2020-02-23
MOBSE/ESSP/WS/C2/009 / Classroom rehabilitation for PSI/PMI Centres	TF / A7053	Component 2. Improving Quality of Teaching and Learning	Post	Request for Quotations	Limited	Single Stage - One Envelope				199,000.00	99,919.32	Completed							2019-02-05	2019-05-22							2019-04-02	2019-08-16	2019-09-29
MOBSE/ESSP/WS/C1/030 / Rehabilitation of Storm damaged schools in regions 3, 5 and 6 for MoBSE	IDA / D2800	Component 1. Enhancing Access to ECD and Basic Education	Post	Request for Quotations	Limited	Single Stage - One Envelope				120,000.00	0.00	Pending Implementation							2019-09-17								2019-11-12		2020-05-10
MOBSE/ESSP/WS/C2/035 / Rehabilitation of additional 12 PSI/PMI Classrooms	IDA / D2800	Component 2. Improving Quality of Teaching and Learning	Post	Request for Quotations	Limited	Single Stage - One Envelope				96,000.00	92,730.88	Completed							2020-01-21	2020-01-14							2020-03-17	2020-01-28	2020-09-13
MOBSE/ESSP/AF/WS/056 / Rehabilitation/refurbishment of classroom at Gambia College.	TF / A7053	Component 2. Improving Quality of Teaching and Learning	Post	Request for Quotations	Limited	Single Stage - One Envelope				Request for Quotations (Non Bank-SPD)	93,360.00	0.00	Pending Implementation						2021-10-04								2021-11-29		2022-05-28

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
MOBSE/ESSP/GS/C2/003 / Printing of Early Grade Mathematics (EGMA) Materials.	TF / A7053	Component 2. Improving Quality of Teaching and Learning	Post	Request for Quotations	Limited	Single Stage - One Envelope		60,000.00	23,033.31	Completed								2018-11-17	2018-11-14							2018-12-26	2018-11-30	2019-06-24	2018-12-18
MOBSE/ESSP/GS/C2/005 / Braille embossers, Braille papers, Comb Binders, Scanner, Laptop (braille), Speech reader's software, Hearing aids, eye lenses.	TF / A7053	Component 2. Improving Quality of Teaching and Learning	Post	Request for Bids	Open - National	Single Stage - One Envelope		196,250.00	156,563.85	Completed			2019-01-29	2019-04-03			2019-02-03			2019-03-17	2019-05-21	2019-04-16	2019-06-06	2019-05-21	2019-07-01	2019-11-17	2019-09-19		
MOBSE/ESSP/GS/C2/006 / Fuel for Coordination and Monitoring	TF / A7053	Component 2. Improving Quality of Teaching and Learning	Post	Request for Quotations	Limited	Single Stage - One Envelope		168,660.00	244,278.30	Completed							2019-01-28	2018-05-08							2019-03-25	2018-07-06	2019-09-21	2018-07-06	
MOBSE/ESSP/GS/C1/010 / Fabrication of customized Donkey Carts	IDA / D2800	Component 1. Enhancing Access to ECD and Basic Education	Post	Request for Quotations	Limited	Single Stage - One Envelope		150,000.00	116,395.85	Signed							2019-04-22	2019-07-15							2019-06-17	2019-08-22	2019-12-14		
MOBSE/ESSP/GS/C3/013 / Laptops & Photocopiers for GC, Projectors, Screens, Calendars, Video conference tools, Mobile and Wireless printers for SMT with toners, UPS, Printers, Cameras, Computers/Laptops (hardware and software) for MoBSE	TF / A7053	Component 3. Technical and Institutional Support	Post	Request for Bids	Open - National	Single Stage - One Envelope		161,170.00	167,499.97	Completed			2019-02-11	2019-06-06			2019-02-16			2019-03-30	2019-07-11	2019-04-29	2019-07-22	2019-06-03	2019-08-06	2019-11-30	2021-05-19		
MOBSE/ESSP/C3/CS/004 / Communications Equipment for MoBSE Communications Unit	TF / A7053	Component 3. Technical and Institutional Support	Post	Request for Quotations	Limited	Single Stage - One Envelope		25,000.00	32,605.46	Completed							2018-11-28	2018-11-26							2019-01-23	2018-12-18	2019-07-22	2019-01-22	
MOBSE/ESSP/GS/C1/15 / Sanitary Pads for Girls in Basic Cycle, Upper Basic and Senior Secondary School in regions Three to six	TF / A7053	Component 1. Enhancing Access to ECD and Basic Education	Post	Request for Quotations	Limited	Single Stage - One Envelope		85,000.00	86,287.19	Completed							2019-03-26	2019-03-14							2019-05-21	2019-04-18	2019-11-17	2019-05-15	
MOBSE/ESSP/GS/C2/16 / Computers & Other Accessories for PMI & PSI	IDA / D2800	Component 2. Improving Quality of Teaching and Learning	Post	Request for Quotations	Limited	Single Stage - One Envelope		24,000.00	19,104.19	Completed							2019-03-13	2019-03-13							2019-05-08	2019-04-26	2019-11-04	2019-11-20	
MOBSE/ESSP/GS/C3/018 / Mobile Phones for Data collection in schools and Tablets for Senior Managers	TF / A7053	Component 3. Technical and Institutional Support	Post	Request for Quotations	Limited	Single Stage - One Envelope		100,000.00	101,074.63	Completed							2019-04-07	2019-04-06							2019-06-02	2019-06-29	2019-11-29	2019-07-31	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
MOBSE/ESSP/CS/C3/019 / Financial Audit of the ESSP project	IDA / D2800	Component 3. Technical and Institutional Support	Post	Least Cost Selection	Open – National		60,000.00	0.00	Under Implementation	2019-04-11	2019-03-06	2019-05-02	2019-06-15	2019-04-30			2019-07-13	2019-05-21	2019-08-12	2019-05-28	2019-09-16	2019-06-11	2019-10-21		2020-04-18		
MOBSE/ESSP/CS/C3/034 / Service Delivery Indicators (SDI) – will collect relevant Data that will measure both the resource flows and quality of service provision at the school and health facility level using the methodology developed by the World Bank's program.	IDA / D2800	Component 3. Technical and Institutional Support	Post	Consultant Qualification Selection	Limited		78,000.00	0.00	Pending Implementation	2019-11-25			2019-12-09								2020-01-08		2020-02-12		2020-08-10		
MOBSE/ESSP/AF/CS/071 / Virtual Private Network Services	TF / A7053	Component 2. Improving Quality of Teaching and Learning	Post	Least Cost Selection	Open – International		72,000.00	0.00	Pending Implementation	2021-11-11		2021-12-02	2022-01-15					2022-02-12		2022-03-14		2022-04-18		2022-05-23		2022-11-19	

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
MOBSE/ESSP/CS/C2/012 / TA support assessment (NATS, 5 & 8)	IDA / D2800	Component 2. Improving Quality of Teaching and Learning	Post	Individual Consultant Selection	Limited		60,000.00	0.00	Pending Implementation	2019-02-21		2019-02-26	2019-03-19		2019-04-23		2019-10-20		
MOBSE/ESSP/CS/C2/017 / Development of the Data Visualization component of the EMIS	IDA / D2800	Component 2. Improving Quality of Teaching and Learning	Post	Individual Consultant Selection	Limited		15,000.00	9,532.62	Completed	2019-04-05	2019-01-07	2019-04-10	2019-01-09	2019-05-01	2019-06-17	2019-06-05	2019-06-24	2019-12-02	2019-11-07
MOBSE/ESSP/CS/C1/023 / Social Safeguard Specialist	IDA / D2800	Component 1. Enhancing Access to ECD and Basic Education	Post	Direct Selection	Direct		50,000.00	50,000.00	Signed	2019-04-23	2019-04-14	2019-05-03	2019-04-18			2019-07-07	2019-05-07	2020-01-03	
MOBSE/ESSP/CS/C2/024 / Consultancy Services on 2013 population projection	IDA / D2800	Component 2. Improving Quality of Teaching and Learning	Post	Individual Consultant Selection	Limited		25,000.00	14,700.00	Completed	2019-05-07	2019-04-09	2019-05-12	2019-05-20	2019-06-02	2020-07-13	2019-07-07	2020-07-13	2020-01-03	2021-07-26
MOBSE/ESSP/CS/C2/027 / Curriculum Review for Grades 1-9 for MOBSE	IDA / D2800	Component 3. Technical and Institutional Support	Post	Individual Consultant Selection	Limited		60,000.00	0.00	Under Implementation	2019-07-04	2019-07-05	2019-07-09	2019-05-30	2019-07-30		2019-09-03		2020-03-01	
MOBSE/ESSP/CS/C2/026 / Consultancy Services for External Review of the Revised Gambia College Teacher Education (TEd) Curriculum and Delivery Model; Introduce and Externally Reviewed and Overseen Teacher Competence Test to Evaluate Graduating Teachers; and Improve the Revised C	IDA / D2800	Component 3. Technical and Institutional Support	Post	Direct Selection	Direct		50,000.00	0.00	Pending Implementation	2019-07-03		2019-07-13				2019-09-16		2020-03-14	
MOBSE/ESSP/CS/C2/028 / Conducting teacher training on Progressive Science Initiative and Progressive Math Initiative and Progressive English Language of Art (ELA).	IDA / D2800	Component 2. Improving Quality of Teaching and Learning	Post	Direct Selection	Direct		86,000.00	0.00	Pending Implementation	2019-08-16		2019-08-26				2019-10-30		2020-04-27	
MOBSE/ESSP/CS/C2/031 / Field Coordinator for the Play to Learn	IDA / D2800	Component 2. Improving Quality of Teaching and Learning	Post	Individual Consultant Selection	Limited		10,000.00	0.00	Pending Implementation	2019-11-13		2019-11-18		2019-12-09		2020-01-13		2020-07-11	
MOBSE/ESSP/CS/C3/031 / Service Delivery Indicators (SDI) – will collect relevant Data that will measure both the resource flows and quality of service provision at the school and health facility level using the methodology developed by the World Bank's program.	IDA / D2800	Component 3. Technical and Institutional Support	Post	Individual Consultant Selection	Limited		78,000.00	0.00	Canceled	2019-11-06		2019-11-11		2019-12-02		2020-01-06		2020-07-04	
MOBSE/ESSP/CS/C2/032 / Consultancy services with Warsaw Polytechnic Institute (WPI) for the training of Gambian National Trainers and PSI PMI piloted teachers on Material Science, Robotics and 3D printing	IDA / D2800	Component 2. Improving Quality of Teaching and Learning	Post	Direct Selection	Direct		20,000.00	0.00	Pending Implementation	2019-11-08		2019-11-18				2020-01-22		2020-07-20	
MOBSE/ESSP/CS/C3/011 / TA support EGRA, EGMA	IDA / D2800	Component 3. Technical and Institutional Support	Post	Individual Consultant Selection	Limited		20,000.00	0.00	Canceled	2019-02-12		2019-02-17		2019-03-10		2019-04-14		2019-10-11	
MOBSE/ESSP/CS/C1/036 / Support to PCU for supervision of the Civil Works implementation (Framework Agreement with FOM)	IDA / D2800	Component 1. Enhancing Access to ECD and Basic Education	Post	Direct Selection	Direct		30,000.00	0.00	Pending Implementation	2020-01-20		2020-01-30				2020-04-04		2020-10-01	

MOBSE/ESSP/CS/C1/43 / TECHNICAL SUPPORT SERVICES TO THE PROJECT COORDINATION UNIT, MINISTRY OF BASIC AND SECONDARY EDUCATION, FOR THE PREPARATION OF THE ENVIRONMENTAL AND SOCIAL COMMITMENT PLAN, THE STAKEHOLDER ENGAGEMENT PLAN AND TRAINING OF SOCIAL SPECIALIST IN THE MANAGEM	IDA / D2800	Component 1. Enhancing Access to ECD and Basic Education	Post	Direct Selection	Direct	8,000.00	0.00	Under Implementation	2020-05-15	2020-04-15	2020-05-25			2020-07-29	2021-01-25
MOBSE/ESSP/CS/C2/051 / Consultancy services for the Institutional Audit of the Gambia College	IDA / D2800	Component 2. Improving Quality of Teaching and Learning	Post	Individual Consultant Selection	Direct	20,000.00	0.00	Under Implementation	2021-02-02	2021-01-29	2021-02-12		2021-03-05	2021-04-09	2021-10-06
MOBSE/ESSP/C3/052 / Technical Assistance to train the newly employed staff and Customization of the ESSP Additional Project into the accounting software (TOMPRO)Background	IDA / D2800	Component 3. Technical and Institutional Support	Post	Individual Consultant Selection	Direct	20,000.00	0.00	Under Review	2021-05-20	2021-05-06	2021-05-30		2021-06-20	2021-07-25	2022-01-21
MOBSE/ESSP/AF/CS/070 / TA to support the development of the INSET strategic Plan.	TF / A7053	Component 2. Improving Quality of Teaching and Learning	Post	Direct Selection	Direct	25,000.00	0.00	Pending Implementation	2021-09-13		2021-09-23			2021-11-27	2022-05-26
MOBSE/ESSP/AF/CS/062 / TA English for Gambia College	TF / A7053	Component 2. Improving Quality of Teaching and Learning	Post	Individual Consultant Selection	Open	150,000.00	0.00	Pending Implementation	2021-09-28		2021-11-16		2021-12-07	2022-01-11	2022-07-10
MOBSE/ESSP/AF/CS/073 / TA Mathematics for Gambia College	TF / A7053	Component 2. Improving Quality of Teaching and Learning	Post	Individual Consultant Selection	Open	150,000.00	0.00	Pending Implementation	2021-09-28		2021-11-16		2021-12-07	2022-01-11	2022-07-10
MOBSE/ESSP/AF/CS/074 / TA Literacy for Gambia College	TF / A7053	Component 2. Improving Quality of Teaching and Learning	Post	Individual Consultant Selection	Open	150,000.00	0.00	Pending Implementation	2021-09-30		2021-11-18		2021-12-09	2022-01-13	2022-07-12
MOBSE/ESSP/AF/CS/075 / Consultancy Services for INSET Capacity Building, Induction/ mentoring and Practicum	TF / A7053	Component 2. Improving Quality of Teaching and Learning	Post	Direct Selection	Direct	65,000.00	0.00	Pending Implementation	2021-09-08		2021-09-18			2021-11-22	2022-05-21
MOBSE/ESSP/AF/CS/C3/075 / Consultancy Services for the Development of a Training Manual on the Early Childhood Development (ECD) – Gambia Open Learning Spaces (Goals) Curriculum and Lead the Training of Trainers (TOT).	TF / A7053	Component 3. Technical and Institutional Support	Post	Individual Consultant Selection	Limited	30,000.00	0.00	Pending Implementation	2021-09-28		2021-10-03		2021-10-24	2021-11-28	2022-05-27