

PROCUREMENT PLAN (Textual Part)

Project information: The Gambia, Electricity Restoration and Modernization Project, P163568

Project Implementation agency: National Water and Electricity Company NAWEC

Date of the Procurement Plan: February 2017

Period covered by this Procurement Plan: February 2018 to December 2018

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in ***The Gambian Public Procurement Authority Act 2014***, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. ***“Not Applicable”***

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables.

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (Goods and Works).

Goods: is not applicable

Works: is not applicable

Other Relevant Procurement Information.

PROCUREMENT PLAN Gambia, The : Gambia Electricity Restoration and Modernization Project

General Information

Country: Gambia, The **Bank's Approval Date of the Original Procurement Plan:** 2018-02-28
Revised Plan Date(s): (comma delineated, leave blank if not) 2020-07-16

Project ID: P163568 **GFN Date:** 2018-04-18

Project Name: Gambia Electricity Restoration and Modernization Project

Loan / Credit No: IDA / V1120, IDA / D3090, IDA / D6530

Executing Agency(ies): NATIONAL WATER AND ELECTRICITY COMPANY

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual
GERMP/WORKS/C1/01 / Design, Supply, Installation, Operation and Maintenance of a Solar PV Plant with storage	IDA / D3090	On-grid solar PV with storage	Prior	Request for Proposals	Open - International	Multi Stage				28,400,000.00	0.00	Canceled					2018-08-09							2018-10-23		2019-02-04		2018-10-01		2021-03-24	
GM-NAWEC-77938-CW-RFP / Design and Build of Transmission Infrastructure between Brikama and Kotu	IDA / D3090	Transmission and distribution (T&D) restoration and modernization	Prior	Request for Proposals	Open - International	Single Stage - One Envelope				12,000,000.00	0.00	Canceled	2018-09-21	2018-11-13	2018-12-07	2019-07-22	2018-12-07	2020-01-28	2018-09-26	2018-11-13				2019-02-15		2019-03-17		2019-04-21		2020-10-12	
GERMP/WORKS/C1/01/BIS / Design, Supply, Installation, Operation and Maintenance of a Solar PV Plant with Storage	IDA / V1120	On-grid solar PV with storage	Prior	Request for Bids	Open - International	Single Stage - Two Envelope				28,400,000.00	0.00	Canceled	2018-11-29		2019-02-11		2019-02-11			2018-12-01					2019-04-22		2019-07-05		2019-08-09		2021-01-30
GM-NAWEC-88924-CW-RFP / Lamin Koto - Diabagu Batapa : 33kv line with distribution network and secondary substations for Sani and Sandu districts villages	IDA / D3090	Transmission and distribution (T&D) restoration and modernization	Prior	Request for Bids	Open - International	Single Stage - One Envelope				10,000,000.00	0.00	Under Review					2019-01-17	2020-07-13	2019-01-22						2019-03-05		2019-04-04		2019-05-09		2019-11-05
GM-NAWEC-93509-CW-RFP / Clearing of corridor for Solar PV Plant	IDA / V1120	Urgent institutional support for sector turnaround	Post	Request for Quotations	Limited	Single Stage - One Envelope				3,945.00	3,834.34	Signed								2019-10-27	2019-02-12							2019-12-22	2019-03-06	2020-06-19	
GM-NAWEC-141971-CW-RFP / Pegging Perimeter of Solar PV Plant	IDA / D3090	Urgent institutional support for sector turnaround	Post	Request for Quotations	Limited	Single Stage - One Envelope				3,580.00	3,482.49	Signed								2019-10-29	2019-02-04							2019-12-24	2019-02-06	2020-06-21	
GM-NAWEC-141979-CW-RFP / Fencing of Solar PV Plant	IDA / D3090	Urgent institutional support for sector turnaround	Post	Request for Quotations	Limited	Single Stage - One Envelope				52,475.00	0.00	Pending Implementation								2019-12-03								2020-01-28		2020-07-26	
GM-NAWEC-143327-CW-RFP / Design, Supply, Installation, Operation and Maintenance of a Solar PV Plant with Storage	IDA / V1120	On-grid solar PV with storage	Prior	Request for Proposals	Open - International	Single Stage - Two Envelope				28,400,000.00	0.00	Under Implementation	2019-11-01	2019-11-28	2020-01-17	2020-05-07	2020-01-17			2019-11-06	2019-12-10				2020-03-27		2020-06-09		2020-07-14		2022-01-05
GM-NAWEC-153230-CW-RFP / Design and Build of Transmission Infrastructure between Brikama and Kotu	IDA / D3090	Transmission and distribution (T&D) restoration and modernization	Prior	Request for Bids	Open - International	Single Stage - One Envelope				19,900,000.00	0.00	Under Implementation	2018-11-13		2019-01-29		2019-01-29	2020-02-05	2018-11-18						2019-04-09		2019-05-09		2019-06-13		2020-12-04

GERMPSERVICES/C4/05 / Solar Feasibility Study	IDA / V1120	Urgent institutional support for sector turnaround	Post	Quality And Cost Based Selection	Open - International		340,000.00	428,502.38	Signed	2017-04-26	2017-03-07	2017-05-17		2017-06-30	2017-06-14			2017-07-28	2017-08-31	2017-08-27	2017-09-15	2017-10-01	2017-11-24	2018-01-22	2018-01-22	2019-01-22
GM-NAWEC-73512-CS-CQS / ESIA for Solar Plant	IDA / V1120	Urgent institutional support for sector turnaround	Post	Consultant Qualification Selection	Open - National		50,000.00	0.00	Canceled	2018-09-03		2018-09-24		2018-11-07								2018-12-07		2019-01-08		2019-07-07
GERMPSERVICES/C3/10 / Electricity Road Map Update	IDA / V1120	Urgent institutional support for sector turnaround	Prior	Quality And Cost Based Selection	Open - International		750,000.00	0.00	Canceled	2018-09-10	2018-09-20	2018-10-01	2018-10-04	2018-11-14				2018-12-12		2019-01-11		2019-02-15		2019-03-22		2020-03-21
GM-NAWEC-82968-CS-CQS / Additional Local Finance Resources	IDA / V1120	Urgent institutional support for sector turnaround	Post	Consultant Qualification Selection	Open - National		30,000.00	110,260.80	Signed	2018-11-13	2018-11-07	2018-12-04		2019-01-17	2019-01-14							2019-02-16	2019-03-01	2019-03-23	2019-03-07	2019-09-19
GM-NAWEC-99366-CS-CQS / ESIA for Laminkoto Diabagu Line Network	IDA / V1120	Urgent institutional support for sector turnaround	Post	Consultant Qualification Selection	Open - National		50,000.00	0.00	Under Implementation	2019-02-11	2019-02-07	2019-03-04		2019-04-17	2019-02-05							2019-05-17	2019-04-24	2019-06-21		2019-12-18
GM-NAWEC-100229-CS-QCBS / Recruitment of External Auditor for GERMPSERVICES/C3/10BIS / Electricity Road Map Update	IDA / V1120	Urgent institutional support for sector turnaround	Post	Least Cost Selection	Open - International		150,000.00	40,563.00	Signed	2019-02-20	2019-03-28	2019-03-13	2019-04-17	2019-04-26	2019-06-12			2019-05-24	2019-08-08	2019-06-23	2019-10-04	2019-07-28	2019-11-06	2019-09-01	2019-12-11	2020-02-28
GERMPSERVICES/C3/10BIS / Electricity Road Map Update	IDA / V1120	Urgent institutional support for sector turnaround	Post	Quality And Cost Based Selection	Open - International		750,000.00	619,550.00	Signed	2019-05-03	2019-05-02	2019-05-24		2019-07-07	2018-01-11			2019-08-04	2019-07-31	2019-09-03	2019-09-03	2019-10-08	2019-10-09	2019-11-12	2019-11-01	2020-11-11
GERMPSERVICES/C3/02 / RAP implementation support for Solar	IDA / V1120	Urgent institutional support for sector turnaround	Post	Consultant Qualification Selection	Open - International		125,000.00	0.00	Under Implementation	2019-09-04	2019-11-21	2019-09-25	2020-03-26	2019-11-08								2019-12-08		2020-01-12		2020-07-10
GM-NAWEC-166470-CS-CQS / RAP for Laminkoto Diabagu Lines	IDA / D3090	Urgent institutional support for sector turnaround	Post	Consultant Qualification Selection	Open - International		15,000.00	0.00	Under Implementation	2020-03-31	2020-04-30	2020-04-21	2020-06-02	2020-06-04								2020-07-04		2020-08-08		2021-02-04
GM-NAWEC-181510-CS-CQS / Recruitment of Consultant to Implement Gender-Based Violence Prevention and Response (GBV) Activities	IDA / D0530	Urgent institutional support for sector turnaround	Post	Consultant Qualification Selection	Limited		50,000.00	0.00	Under Review	2020-07-07	2020-07-14			2020-07-21							2020-08-20		2020-09-24		2021-03-23	
GERMPSERVICES/C4/01 / Owner's Engineer for GERMPSERVICES/C4/01BIS / Owner's Engineer for GERMPSERVICES/C4/01BIS	IDA / V1120	Urgent institutional support for sector turnaround	Prior	Quality And Cost Based Selection	Open - International		1,000,000.00	0.00	Canceled	2018-08-15	2018-08-13	2018-09-05	2018-09-05	2018-10-19	2019-11-11			2018-11-16	2020-01-13	2018-12-16	2020-03-31	2019-01-20		2019-05-01		2020-04-30
GERMPSERVICES/C4/01BIS / Owner's Engineer for GERMPSERVICES/C4/01BIS	IDA / D3090	Urgent institutional support for sector turnaround	Prior	Quality And Cost Based Selection	Open - International		1,500,000.00	0.00	Pending Implementation	2020-07-20		2020-08-10		2020-09-23				2020-10-21		2020-11-20		2020-12-25		2021-01-29		2022-01-29

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion							
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual						
GERMPSERVICES/C3/04 / Individual Consultants for NAWEC - Procurement Specialist	IDA / V1120	Urgent institutional support for sector turnaround	Post	Direct Selection	Direct		50,000.00	81,512.00	Signed	2018-04-25	2018-04-08	2018-05-05	2018-05-07			2018-07-09	2018-05-17			2019-01-05					
GERMPSERVICES/C3/03 / Individual Consultants for NAWEC, PIU - Procurement Specialist	IDA / V1120	Urgent institutional support for sector turnaround	Post	Individual Consultant Selection	Limited		100,000.00	0.00	Canceled	2018-04-25		2018-04-30		2018-05-21		2018-06-25					2018-12-22				

GERMP/SERVICES/C3/06 / Individual Consultant for NAWEC, PIU-Social Specialist	IDA / V1120	Urgent institutional support for sector turnaround	Post	Individual Consultant Selection	Limited	100,000.00	0.00	Canceled	2018-04-25		2018-04-30	2018-05-21		2018-06-25		2018-12-22	
GERMP/SERVICES/C3/05 / Individual Consultant for NAWEC, PIU-Environmental Specialist	IDA / V1120	Urgent institutional support for sector turnaround	Post	Individual Consultant Selection	Limited	100,000.00	0.00	Canceled	2018-04-25		2018-04-30	2018-05-21		2018-06-25		2018-12-22	
GM-NAWEC-73522-CS-INDV / Recruitment of FM Specialist	IDA / V1120	Urgent institutional support for sector turnaround	Post	Individual Consultant Selection	Open	110,000.00	1,800.00	Signed	2018-08-15	2018-09-04	2018-10-03	2018-09-28	2018-10-24	2018-10-01	2018-11-11	2018-10-01	2019-05-10
GM-NAWEC-73528-CS-INDV / Recruitment of Procurement Specialist	IDA / V1120	Urgent institutional support for sector turnaround	Prior	Individual Consultant Selection	Open	100,000.00	1,764.04	Signed	2018-08-14	2018-09-20	2018-10-02	2018-10-08	2018-10-23	2019-07-12	2018-11-27	2018-11-19	2019-05-26
GERMP/SERVICES/C4/06 / Recruitment of International Procurement Specialist	IDA / V1120	Urgent institutional support for sector turnaround	Prior	Individual Consultant Selection	Open	185,000.00	433,520.00	Signed	2018-08-15	2018-09-14	2018-10-03	2018-11-01	2018-10-24	2018-11-13	2018-11-28	2018-11-01	2019-05-27
GERMP/SERVICES/C3/11 / MOPE Safeguard Study - Preparation ESMF and RPF	IDA / V1120	Urgent institutional support for sector turnaround	Post	Individual Consultant Selection	Open	50,000.00	44,362.03	Signed	2018-08-27	2018-10-15	2018-10-15	2018-12-03	2018-11-05	2018-12-12	2018-12-10	2018-12-31	2019-06-08
GERMP/SERVICES/C3/08 / Recruitment of an Environmental Specialist for NAWEC PIU	IDA / V1120	Urgent institutional support for sector turnaround	Post	Individual Consultant Selection	Open	100,000.00	0.00	Canceled	2018-08-15	2018-09-05	2018-10-03		2018-10-24		2018-11-28		2019-05-27
GERMP/SERVICES/C3/09 / Recruitment of a Social Specialist for NAWEC PIU	IDA / V1120	Urgent institutional support for sector turnaround	Post	Individual Consultant Selection	Open	100,000.00	0.00	Canceled	2018-08-15	2018-09-05	2018-10-03		2018-10-24		2018-11-28		2019-05-27
GM-NAWEC-72614-CS-INDV / Consultant for the preparation of Project Implementation Manual	IDA / V1120	Urgent institutional support for sector turnaround	Post	Individual Consultant Selection	Open	4,000.00	0.00	Canceled	2018-08-15		2018-10-03		2018-10-24		2018-11-28		2019-05-27
GERMP/SERVICES/C3/07 / Consultant to prepare the Project Implementation Manual	IDA / V1120	Urgent institutional support for sector turnaround	Post	Direct Selection	Direct	4,000.00	3,907.82	Signed	2018-09-06	2018-09-13	2018-09-16			2018-11-20	2018-09-18		2019-05-19
GERMP/SERVICES/C1/11 / ESIA for Solar Plant	IDA / V1120	On-grid solar PV with storage	Post	Direct Selection	Direct	50,000.00	14,310.95	Signed	2018-11-12	2018-11-13	2018-11-22	2018-11-14			2019-01-26	2018-12-03	2019-07-25
GM-NAWEC-87163-CS-INDV / Safeguard expert to support PMU ESO and SSO	IDA / D3090	Urgent institutional support for sector turnaround	Post	Individual Consultant Selection	Limited	90,000.00	174,800.00	Signed	2018-11-14	2018-10-23	2018-11-19	2018-11-05	2018-12-10	2018-11-12	2019-01-14	2018-11-12	2019-07-13
GM-NAWEC-93511-CS-INDV / RAP for Solar PV Plant	IDA / V1120	Urgent institutional support for sector turnaround	Post	Individual Consultant Selection	Limited	50,000.00	21,836.23	Signed	2019-01-07	2019-01-11	2019-01-12	2019-01-14	2019-02-02	2019-01-31	2019-03-09	2019-02-05	2019-09-05
GM-NAWEC-93513-CS-INDV / ESIA for Lamin koto - Diabagu MV line and Distribution Network	IDA / V1120	Urgent institutional support for sector turnaround	Post	Individual Consultant Selection	Limited	50,000.00	0.00	Canceled	2019-01-17	2019-01-14	2019-01-22		2019-02-12		2019-03-19		2019-09-15
GM-NAWEC-102978-CS-CDS / Individual Consultant for implementation support	IDA / D3090	Urgent institutional support for sector turnaround	Post	Direct Selection	Direct	10,500.00	9,785.62	Signed	2019-03-28	2019-03-26	2019-04-07	2019-03-11			2019-06-11	2019-03-20	2019-12-08

GM-NAWEC-120002-CS-CDS / Project Coordinator	IDA / D3090	Urgent institutional support for sector turnaround	Post	Direct Selection	Direct		165,000.00	2,627.90	Signed	2019-06-28	2019-08-01	2019-07-08	2019-08-02			2019-09-11	2019-09-01	2020-03-09
GM-NAWEC-152000-CS-CDS / IMS Customer Data and Network Data Collection	IDA / D3090	Urgent institutional support for sector turnaround	Post	Direct Selection	Direct		350,000.00	341,463.50	Signed	2020-01-02	2020-01-09	2020-01-12	2020-01-09			2020-03-17	2020-03-17	2020-09-13
GM-NAWEC-179861-CS- INDV / Recruitment of Water Engineer	IDA / D3090	Urgent institutional support for sector turnaround	Post	Individual Consultant Selection	Open		100,000.00	0.00	Under Implementation	2020-06-24	2020-06-22	2020-08-12		2020-09-02		2020-10-07		2021-04-05
GM-NAWEC-179856-CS- INDV / Recruitment of Gender Focal Person	IDA / D3090	Urgent institutional support for sector turnaround	Post	Individual Consultant Selection	Open		100,000.00	0.00	Under Implementation	2020-06-24	2020-06-23	2020-08-12		2020-09-02		2020-10-07		2021-04-05
GM-NAWEC-180734-CS-CDS / Financial Consultancy - Power Purchase Agreements for the National Water and Electricity Company Limited (NAWEC)	IDA / D3090	Urgent institutional support for sector turnaround	Post	Direct Selection	Direct		75,000.00	75,000.00	Signed	2020-06-24	2020-06-19	2020-07-04	2020-06-19			2020-09-07	2020-06-23	2021-03-06
GM-NAWEC-180787-CS- INDV / Individual International Procurement and contract management consultant	IDA / D3090	Urgent institutional support for sector turnaround	Prior	Individual Consultant Selection	Open		361,240.00	0.00	Under Implementation	2020-07-21	2020-07-14	2020-09-08		2020-09-29		2020-11-03		2021-05-02