STATUS OF PROJECTS IN EXECUTION FY10

SOPE

AFRICA REGION

Angola

Operations Policy and Country Services
OCTOBER 03, 2010
Introduction

The Status of Projects in Execution (SOPE) Report for FY10 provides information on all IBRD, IDA, and trust funded projects that were active as of June 30, 2010. The World Bank has issued a SOPE Report every year as an internal communication to the Board of Executive Directors. In accordance with the Bank’s revised disclosure policy, since FY02, the SOPE Report is available to the public.

The report is intended to bridge the gap in information available to the public between the Project Appraisal Document or Program Document, disclosed after the Bank approves a project, and the Implementation Completion Report, disclosed after the project closes.

In addition to the project progress description, the FY10 SOPE report\(^1\) contains project level comparisons of disbursement estimates and actual disbursements, and a table showing the loan/credit/grant amount and disbursements to date.

---

\(^1\) Notes:

- Amounts and Graphs for loans/credits/grants in currencies other than U.S. dollars may not match exactly due to exchange rate fluctuations over the life of the project.
- Disbursement graphs are not included for Development Policy Operations, which provide quick-disbursing financing to support policy and institutional reforms. For these operations, funds are disbursed in one or more stages (tranches), released when the borrower complies with agreed prior actions.
- Projects which are not yet effective may not have a planned disbursement schedule and thus will not include a graph.
Angola

Project Name (ID): AO-Econ Mgmt TA (FY03) (P072205)
Country: Angola
Board Approval Date: 03/27/2003
Closing Date: 12/31/2010
Loan/Credit/Grant Number: IDA-37440, IDA-Q2620

Sector(s): Central government administration (70%), Payment systems, securities clearance and settlement (15%), Banking (10%), Sub-national government administration (5%)

Theme(s): Economic statistics, modeling and forecasting (29%), Public expenditure, financial management and procurement (29%), Macroeconomic management (14%), Tax policy and administration (14%), Poverty strategy, analysis and monitoring (14%)

Project Development Objectives: The objective is to improve the efficiency and transparency of public resources management.

Progress toward achieving development objective(s): The approval of a new Public Procurement Law by the Council of Ministers is a significant step towards achieving the project development objective. In addition, the project has achieved the following milestones: (a) approval of a new procurement institutional framework by the Ministry of Finance; (b) legislation on electronic procurement and the creation of a government website; (c) approval of the legal framework and manual for the internal control organ of the state; (d) conducted a national income and expenditure survey and revised the Gross Domestic Product (GDP) estimates for 2002-05; and (e) finalized the Medium Term Development Strategy (MTDS) 2009-2013 using the Methodological Framework.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<table>
<thead>
<tr>
<th>Loan/Credit/Grant</th>
<th>Status</th>
<th>Amount</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>Cancellation</th>
</tr>
</thead>
<tbody>
<tr>
<td>IDA-37440</td>
<td>Effective</td>
<td>18.53</td>
<td>14.01</td>
<td>4.48</td>
<td>0.00</td>
</tr>
<tr>
<td>IDA-Q2620</td>
<td>Closed</td>
<td>0.83</td>
<td>0.00</td>
<td>0.00</td>
<td>0.83</td>
</tr>
</tbody>
</table>
Project Name (ID): AO-HAMSET SIL (FY05) (P083180)

Country: Angola

Board Approval Date: 12/21/2004

Midterm Review Date: 04/18/2008

Closing Date: 06/30/2011

Loan/Credit/Grant Number: IDA-H1400, IDA-Q3940

Sector(s): Central government administration (50%), Other social services (34%), Health (9%), Sub-national government administration (7%)

Theme(s): HIV/AIDS (40%), Malaria (20%), Participation and civic engagement (20%), Tuberculosis (20%)

Project Development Objectives: The objectives are to: (a) reduce the spread of HIV/AIDS in the Angolan population; (b) improve detection of new cases of tuberculosis and treatment compliance; and (c) improve effectiveness of malaria case management.

Progress toward achieving development objective(s): With an estimated rate of 2.1%, the HIV prevalence in Angola continues to be lower than the rest of the Southern Africa Sub Regions. So far the Government response to the epidemic continues to be strong as shown by the continued expansion of voluntary counseling and testing (VCT), prevention of mother-to-child transmission (PMTCT), and Anti-Retroviral Therapy (ART) services to all 18 Provinces and also to municipalities. As a result, the number of persons benefiting from these services increased. For example in 2009, 373,580 persons benefited from VCT an increase of 35% relatively to 2008; about 203,000 pregnant women received PMTCT services, a number 48% higher than 2008; and over 27,000 people were put on ART to date. Similarly, malaria case fatality rate in public health facilities has been decreasing during the last 4-5 years, suggesting an improved case management. Also, the percentage of mothers and children sleeping under an insecticide treated net increased during the last 3 years. Progress of the TB program has been more modest. The expansion of the Directly Observed Treatment Strategy has continued but still covers only 107 out of 164 (65%) municipalities of the country.

<table>
<thead>
<tr>
<th>Loan/Credit/Grant</th>
<th>Status</th>
<th>Amount</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>Cancellation</th>
</tr>
</thead>
<tbody>
<tr>
<td>IDA-H1400</td>
<td>Effective</td>
<td>21.09</td>
<td>18.31</td>
<td>3.19</td>
<td>0.00</td>
</tr>
<tr>
<td>IDA-Q3940</td>
<td>Closed</td>
<td>0.60</td>
<td>0.00</td>
<td>0.00</td>
<td>0.60</td>
</tr>
</tbody>
</table>

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)
Project Name (ID): AO-Emerg MS Recovery ERL (FY05) (P083333)
Country: Angola
Board Approval Date: 02/17/2005
Closing Date: 12/31/2010
Loan/Credit/Grant Number: IDA-Q3820, IDA-H1460, IDA-40350
Sector(s): Water supply (51%), General public administration sector (20%), Health (12%), Agricultural extension and research (10%), Primary education (7%)
Theme(s): Conflict prevention and post-conflict reconstruction (33%), Rural services and infrastructure (17%), HIV/AIDS (17%), Education for all (17%), Decentralization (16%)
Project Development Objectives: The objectives are to: (a) improve rural incomes and enhance food security in the provinces most affected by the conflict; (b) improve access to essential education and health services; (c) reconstruct and rehabilitate critical infrastructure; and (d) strengthen capacity of the government at all levels to formulate and manage medium and long-term development programs.

The project was restructured, or received Additional Financing during FY 10
The project was due to close on June 30, 2009, but was extended up to December 31, 2010, to enable the Borrower to complete key tasks (rehabilitation of agriculture infrastructures, Assessment and detailed design for a Moxico erosion control system and studies for Luanda electrical distribution system.)

Progress toward achieving development objective(s): Project progress has generally been good, in spite of implementation delays experienced. To date, the project has achieved the following: Works to provide access to improved water services in 3 towns are at an advanced state of implementation; 120 tons of seeds have been procured and delivered; 29 vehicles and 20 motorcycles, office equipment and computers have been delivered to the rural development component in four provinces; 5,725 Critical Medicine kits and 292 Basic Health kits distributed; 15,426 teacher kits distributed in five provinces; and the performance of stakeholders has improved considerably.

<table>
<thead>
<tr>
<th>Loan/Credit/Grant</th>
<th>Status</th>
<th>Amount</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>Cancellation</th>
</tr>
</thead>
<tbody>
<tr>
<td>IDA-Q3820</td>
<td>Closed</td>
<td>1.10</td>
<td>0.00</td>
<td>0.00</td>
<td>1.10</td>
</tr>
<tr>
<td>IDA-H1460</td>
<td>Effective</td>
<td>25.46</td>
<td>24.60</td>
<td>1.41</td>
<td>0.00</td>
</tr>
<tr>
<td>IDA-40350</td>
<td>Effective</td>
<td>24.59</td>
<td>12.63</td>
<td>11.99</td>
<td>0.00</td>
</tr>
</tbody>
</table>
Project Name (ID): AO-Market Oriented Smallholder Agr (P093699)

Country: Angola

Board Approval Date: 07/31/2008

Closing Date: 09/30/2014

Loan/Credit/Grant Number: IDA-45020, TF-57303

Sector(s): General agriculture, fishing and forestry sector (60%), Public administration- Agriculture, fishing and forestry (14%), Agricultural extension and research (9%), Irrigation and drainage (9%), General water, sanitation and flood protection sector (8%)

Theme(s): Rural services and infrastructure (40%), Rural policies and institutions (10%), Rural markets (50%)

Project Development Objectives: The project objective is to increase agricultural production through provision of better services and investment support to rural smallholder farmers in selected comunas and municipios of targeted Provinces of Bie, Huambo and Malanje.

Progress toward achieving development objective(s): The project was not effective before the close of the reporting period.

### Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<table>
<thead>
<tr>
<th>Loan/Credit/Grant</th>
<th>Status</th>
<th>Amount</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>Cancellation</th>
</tr>
</thead>
<tbody>
<tr>
<td>IDA-45020</td>
<td>Not Effective</td>
<td>29.35</td>
<td>0.00</td>
<td>29.35</td>
<td>0.00</td>
</tr>
<tr>
<td>TF-57303</td>
<td>Closed</td>
<td>0.10</td>
<td>0.06</td>
<td>0.00</td>
<td>0.04</td>
</tr>
</tbody>
</table>
Project Name (ID): AO-MS ERL 2 (P095229)
Country: Angola
Board Approval Date: 05/22/2007
Closing Date: 06/30/2011
Loan/Credit/Grant Number: IDA-43100
Sector(s): Roads and highways (30%), General water, sanitation and flood protection sector (30%), Power (25%), General public administration sector (15%)
Theme(s): Conflict prevention and post-conflict reconstruction (25%), Rural services and infrastructure (25%), Other urban development (24%), Education for all (13%), Decentralization (13%)

Project Development Objectives: The overall purpose of the program is to help to build the foundation for long-term reconstruction, economic rehabilitation, and the reestablishment of state administration throughout the country. The specific objectives of the Emergency Multi-Sector Recovery Project Phase 2 are to: (a) facilitate agricultural marketing in specific areas with high agricultural potential that have been affected by the conflict, (b) reconstruct and rehabilitate critical infrastructure, and (c) strengthen capacity of participating ministries and agencies for improved governance and transparency and of local governments for future decentralization.

The project was restructured, or received Additional Financing during FY 10
A restructuring was completed in April 2010. The restructuring was needed to adjust for the unilateral decision of the Borrower to implement several components included in the original project design on its own; reallocate funds; and adjust expected project outcomes and targets.

Progress toward achieving development objective(s): It is very early in the restructured project’s implementation, and it is therefore not yet possible to measure meaningful progress.

<table>
<thead>
<tr>
<th>Loan/Credit/Grant</th>
<th>Status</th>
<th>Amount</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>Cancellation</th>
</tr>
</thead>
<tbody>
<tr>
<td>IDA-43100</td>
<td>Effective</td>
<td>102.00</td>
<td>23.06</td>
<td>79.40</td>
<td>0.00</td>
</tr>
</tbody>
</table>

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)
Project Name (ID): AO-Water Sector Institutional Dvlp (P096360)

Country: Angola

Board Approval Date: 07/31/2008

Closing Date: 06/30/2016

Loan/Credit/Grant Number: IDA-45010, IDA-Q5620

Sector(s): Water supply (65%), Public administration - Water, sanitation and flood protection (35%)

Theme(s): Access to urban services and housing (85%), Water resource management (15%)

Project Development Objectives: The project development objective is to strengthen the institutional capacity and efficiency of agencies in the water sector to improve access and reliability of water service delivery.

Progress toward achieving development objective(s): The project was not effective before the close of the reporting period.

<table>
<thead>
<tr>
<th>Loan/Credit/Grant</th>
<th>Status</th>
<th>Amount</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>Cancellation</th>
</tr>
</thead>
<tbody>
<tr>
<td>IDA-45010</td>
<td>Not Effective</td>
<td>53.60</td>
<td>0.00</td>
<td>53.60</td>
<td>0.00</td>
</tr>
<tr>
<td>IDA-Q5620</td>
<td>Effective</td>
<td>0.81</td>
<td>0.81</td>
<td>0.00</td>
<td>0.00</td>
</tr>
</tbody>
</table>
Project Name (ID): AO-Local Dev. Program SIL (FY10) (P105101)

Country: Angola

Board Approval Date: 03/18/2010

Closing Date: 07/31/2015

Loan/Credit/Grant Number: IDA-46890

Sector(s): Sub-national government administration (40%), General education sector (25%), General water, sanitation and flood protection sector (15%), Health (10%), Other social services (10%)

Theme(s): Participation and civic engagement (7%), Rural services and infrastructure (50%), Decentralization (7%), Municipal governance and institution building (29%), Small and medium enterprise support (7%)

Project Development Objectives: The LDP Development Objectives are: (a) to improve access of poor households to basic services and economic opportunities, and (b) to enhance local institutional capacities among Angola’s municipalities.

Progress toward achieving development objective(s): The Project is not yet effective and has not achieved meaningful results to be reported at this time.

<table>
<thead>
<tr>
<th>Loan/Credit/Grant</th>
<th>Status</th>
<th>Amount</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>Cancellation</th>
</tr>
</thead>
<tbody>
<tr>
<td>IDA-46890</td>
<td>Not Effective</td>
<td>79.54</td>
<td>0.00</td>
<td>79.54</td>
<td>0.00</td>
</tr>
</tbody>
</table>
Project Name (ID): AO-Municipal Health Serv Strength (FY10) (P111840)

Country: Angola

Board Approval Date: 06/08/2010

Closing Date: 12/31/2015

Loan/Credit/Grant Number: IDA-47490

Sector(s): Health (76%), Public administration- Health (24%)

Theme(s): Child health (36%), Population and reproductive health (36%), Health system performance (28%)

Project Development Objectives: The development objective is to improve the population’s access to and quality of maternal and child health care services.

Progress toward achieving development objective(s): The project was not effective before the close of the reporting period.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<table>
<thead>
<tr>
<th>Loan/Credit/Grant</th>
<th>Status</th>
<th>Amount</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>Cancellation</th>
</tr>
</thead>
<tbody>
<tr>
<td>IDA-47490</td>
<td>Not Effective</td>
<td>67.82</td>
<td>0.00</td>
<td>67.82</td>
<td>0.00</td>
</tr>
</tbody>
</table>
Benin

Project Name (ID): BJ-GEF Forests & Adjcnt Lnds Mgmt (FY06) (P069896)

Country: Benin

Board Approval Date: 06/29/2006

Midterm Review Date: 11/19/2009

Closing Date: 11/30/2011

Loan/Credit/Grant Number: TF-23293, TF-57165

Sector(s): Forestry (98%), Central government administration (1%), Other social services (1%)

Theme(s): Environmental policies and institutions (25%), Biodiversity (25%), Land administration and management (24%), Climate change (13%), Participation and civic engagement (13%)

Project Development Objectives: The objective is to set the stage for integrated ecosystem management in selected gazetted forests and their adjacent lands and thereby influence strategically ecosystem management trends in the medium- and long-term to generate multiple global benefits.

Progress toward achieving development objective(s): Progress toward meeting the development objective has been slow, and a restructuring is being considered. Some results achieved include: a) five Participatory Forest Management Plans were already prepared covering 638,645 ha. About 32 Community Based Organizations created under the project are considered now as viable micro enterprises. About 5,400 ha have been reforested in the project sites. Three decrees were adopted organizing the rural timber market and 10 fuel wood big villages were identified and trained to play the pilot role of rural timber market. The challenge remains the improvement of the Monitoring and Evaluation system and also to pursue the preparation of the remaining Participatory Forest Management Plans.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<table>
<thead>
<tr>
<th>Loan/Credit/Grant</th>
<th>Status</th>
<th>Amount</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>Cancellation</th>
</tr>
</thead>
<tbody>
<tr>
<td>TF-23293</td>
<td>Closed</td>
<td>0.30</td>
<td>0.17</td>
<td>0.00</td>
<td>0.12</td>
</tr>
<tr>
<td>TF-57165</td>
<td>Effective</td>
<td>6.00</td>
<td>3.00</td>
<td>3.00</td>
<td>0.00</td>
</tr>
</tbody>
</table>