

**Implementation Status & Results
Myanmar
Electric Power Project (P143988)**

Operation Name: Electric Power Project (P143988)	Project Stage: Implementation	Seq.No: 2	Status: ARCHIVED	Archive Date: 29-Jun-2014
Country: Myanmar	Approval FY: 2014			
Product Line: IBRD/IDA	Region: EAST ASIA AND PACIFIC	Lending Instrument: Investment Project Financing		
Implementing Agency(ies): Ministry of Electric Power, Myanmar Electric Power Enterprise				

Key Dates

Board Approval Date	24-Sep-2013	Original Closing Date	30-Apr-2018	Planned Mid Term Review Date	31-Mar-2016	Last Archived ISR Date	04-Dec-2013
Effectiveness Date	14-Jan-2014	Revised Closing Date	30-Apr-2018	Actual Mid Term Review Date			

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

To increase the capacity and efficiency of gas-fired power generation in Myanmar and strengthen the institutional capacity of the Ministry of Electric Power and the Myanmar Electric Power Enterprise.

Has the Project Development Objective been changed since Board Approval of the Project?

Yes No

Component(s)

Component Name	Component Cost
1. Combined Cycle Gas Turbine (CCGT) Power Plant	130.00
2. Technical Assistance and Advisory Services	10.00

Overall Ratings

	Previous Rating	Current Rating
Progress towards achievement of PDO	Satisfactory	Satisfactory
Overall Implementation Progress (IP)	Satisfactory	Satisfactory
Overall Risk Rating	Substantial	Substantial

Implementation Status Overview

The project is in the early stages of implementation. To increase the capacity and efficiency of gas-fired power generation, several procurement activities have been launched including the preparation of bidding documents for the Thaton Combined Cycle Gas Turbine (CCGT) power plant and pre-qualification of prospective bidders. To strengthen the institutional capacity of the sector, the selection of consultants for the capacity building activities is on schedule and the first contract (for the preparation of financial viability action plan in the power sector) is expected to be signed in August 2014.

The preparation of the National Electrification Plan (NEP) is on schedule and the third electrification workshop was held in NPT on March 20, 2014.

Locations

No Location data has been entered

Results

Project Development Objective Indicators

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Generation Capacity of Conventional Generation constructed under the project	<input checked="" type="checkbox"/>	Megawatt	Value	0.00	0.00	106.00
			Date	01-Nov-2013	06-Jun-2014	31-Oct-2017
			Comments		No increase is expected until 2015. The procurement process has been launched for the CCGT plant that will eventually lead to this achievement.	
Increase in electricity generation	<input type="checkbox"/>	Gigawatt-hour (GWh)	Value	260.00	260.00	770.00
			Date	01-Nov-2013	06-Jun-2014	31-Oct-2017
			Comments			
Increase of thermal efficiency of energy conversion	<input type="checkbox"/>	Percentage	Value	20.00	20.00	48.00
			Date	01-Nov-2013	14-Nov-2013	31-Oct-2017
			Comments			
MOEP/MEPE staff involved in training and capacity building activities	<input type="checkbox"/>	Number	Value	0.00	0.00	100.00
			Date	01-Nov-2013	14-Nov-2013	31-Oct-2017
			Comments			
National Electrification Plan	<input type="checkbox"/>	Text	Value	No plan	Draft NEP and Investment Prospectus redy for the final workshop in July 2014	NEP under implementation
			Date	01-Nov-2013	10-Jul-2014	31-Oct-2017
			Comments			

Intermediate Results Indicators

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Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Construction Progress	<input type="checkbox"/>	Percentage	Value	0.00	0.00	100.00
			Date	01-Nov-2013	06-Jun-2014	31-Oct-2017
			Comments		The procurement process has been launched for the works that will eventually lead to this achievement. 2014 target is 30% progress.	
Actual cost vs cost estimates (overruns if >100%)	<input type="checkbox"/>	Percentage	Value	0.00	0.00	100.00
			Date	01-Nov-2013	14-Nov-2013	31-Oct-2017
			Comments			
Reduction of CO2 emissions per output generated (gCO2eq/kWh)	<input type="checkbox"/>	Number	Value	0.00	0.00	400.00
			Date	01-Nov-2013	14-Nov-2013	31-Oct-2017
			Comments			

Data on Financial Performance (as of 07-Apr-2014)

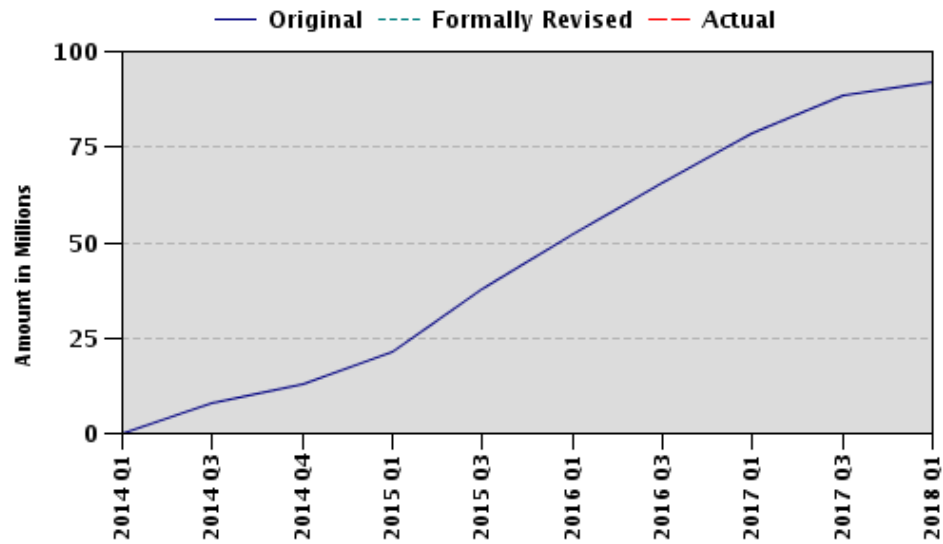
Financial Agreement(s) Key Dates

Project	Ln/Cr/Tf	Status	Approval Date	Signing Date	Effectiveness Date	Original Closing Date	Revised Closing Date
P143988	IDA-53060	Effective	24-Sep-2013	12-Oct-2013	14-Jan-2014	30-Apr-2018	30-Apr-2018

Disbursements (in Millions)

Project	Ln/Cr/Tf	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P143988	IDA-53060	Effective	XDR	92.60	92.60	0.00	0.00	92.60	0.00

Disbursement Graph



Key Decisions Regarding Implementation

The final NEP workshop is planned for July 2014 and it will complete the preparation of the National Electrification Plan funded by Sustainable Energy For All (SE4ALL). The next full supervision mission is tentatively set for September 2014.

Restructuring History

There has been no restructuring to date.

Related Projects

There are no related projects.