

世界银行贷款甘肃省职业教育发展项目
GANSU TECHNICAL AND VOCATIONAL EDUCATION AND TRAINING PROJECT 采购
计划
Procurement Plan

序号 Serial No.	合同编号 Contract No.	合同内容 Contract Description	预算 Estimated Cost (10000 美元)	预算 Estimated Cost			采购方式 Procurement Method	世界银行 审查 Review by Bank (Prior / Post)	采购文件发售 时间及任务大 纲提交时 间 BD/Enquiry Issuance Date/TORSub mission to WB
				Sum 金额 (10000 RMB 人 民币)					
				Total 总 额	其中				
Loan 贷 款	Cont. 配套								
1	GSZJ-SXMB-G-01	office equipment of PMO 省项目办办 公设备	3.03	20.00	20.00	0.00	Shopping	post review 后 审	2019.03
2	GSZJ-SXMB-G-02	write and publish three monographs to summarize the achievements of the project 出版三本专著，总结项目成果	3.03	20.00	20.00	0.00	Shopping	post review 后 审	2020.09
			6.06	40.00	40.00	0.00			
1	GSZJ-SXMB-S-01	hire consulting agencies to undertake project impact assessment 聘请咨询机构开展影响力评估	18.18	120.00	120.00	0.00	CQS	post review 后 审	2017.04

2	GSZJ-SXMB-S-02	hire consulting agencies to undertake external environment monitor 聘请咨询机构开展环境外部监测	4.55	30.00	30.00	0.00	CQS	post review 后 审	2017.04
3	GSZJ-SXMB-S-03	hire consulting agencies to undertake social monitor 聘请咨询机构开展社会监测	4.55	30.00	30.00	0.00	CQS	post review 后 审	2017.04
4	GSZJ-SXMB-S-04	hire consulting agencies to guide project schools to carry out the major activities , assist PMO to compile 3 books of achievements and organize 5 experience-sharing meetings 聘请咨询机构指导项目院校开展项目主要活动，协助项目办编撰项目成果集 3 本、组织项目经验交流会 5 次。	18.18	120.00	120.00	0.00	CQS	post review 后 审	2017.04
5	GSZJ-SXMB-S-05	hire professional agencies to undertake a survey of the demand for skillful labours in Gansu and finish 1 research report 聘请专业机构开展甘肃区域经济发展对技能需求的调查研究，形成 1 份研究报告。	15.15	100.00	100.00	0.00	CQS	post review 后 审	2017.09
6	GSZJ-SXMB-S-06	hire professional agencies to undertake the assessment study of training effects for TVET teachers and finish 1 research report 聘请专业机构开展甘肃省职业教育师资培训效果评价研究，形成 1 份研究报告。	9.09	60.00	60.00	0.00	CQS	post review 后 审	2017.09

7	GSZJ-SXMB-S-07	hire professional agencies to undertake the research for the capacity building of TEVT school principals in Gansu province and finish 1 research report 聘请专业机构开展甘肃省职业院校校长能力	9.09	60.00	60.00	0.00	CQS	post review 后 审	2017.09
8	GSZJ-SXMB-S-08	hire professional agencies to identify problems and provide suggestions for the sharing of teaching resource banks and finish 1 research report 聘请专业机构开展关于教学资源库共享推广存在的问题及建议，形成1份研究报告。	6.06	40.00	40.00	0.00	CQS	post review 后 审	2017.09
9	GSZJ-SXMB-S-09	software for project financial management 项目财务管理软件	4.55	30.00	30.00	0.00	Shopping	post review 后 审	2017.04
10	GSZJ-SXMB-S-10	hire experts to translate project documents 聘请专家翻译项目材料	4.55	30.00	30.00	0.00	individual consultant 个人咨询 顾问	post review 后 审	2017.09
subtotal			93.94	620.00	620.00	0.00			
total 总计			100.00	660.00	660.00	0.00			

Notes: approximately 1US Dollar=6.60RMB (correct to two decimal places) 注：汇率暂按 6.6 计算,各项数值保留小数点后两位

单位：万

Unit: 10000

Employer/Purchaser/Client 合同方	备注 Comments
TVET Park Management Committee of Lanzhou New District (PMO) 兰州新区职教园区管理委员会(省项目办)	
TVET Park Management Committee of Lanzhou New District (PMO) 兰州新区职教园区管理委员会(省项目办)	

TVET Park Management Committee of Lanzhou New District (PMO) 兰州新区职教园区管理委员会(省项目办)	
TVET Park Management Committee of Lanzhou New District (PMO) 兰州新区职教园区管理委员会(省项目办)	

<p>TVET Park Management Committee of Lanzhou New District (PMO) 兰州新区职教园区管理委员 会(省项目办)</p>	
<p>TVET Park Management Committee of Lanzhou New District (PMO) 兰州新区职教园区管理委员 会(省项目办)</p>	
<p>TVET Park Management Committee of Lanzhou New District (PMO) 兰州新区职教园区管理委员 会(省项目办)</p>	
<p>TVET Park Management Committee of Lanzhou New District (PMO) 兰州新区职教园区管理委员 会(省项目办)</p>	

<p>TVET Park Management Committee of Lanzhou New District (PMO) 兰州新区职教园区管理委员 会(省项目办)</p>	
--	--

TVET Park Management Committee of Lanzhou New District (PMO) 兰州新区职教园区管理委员 会(省项目办)	
TVET Park Management Committee of Lanzhou New District (PMO) 兰州新区职教园区管理委员 会(省项目办)	
TVET Park Management Committee of Lanzhou New District (PMO) 兰州新区职教园区管理委员 会(省项目办)	

序号 Serial No.	合同编号 Contract No.	合同内容 Contract Description	预算 Estimated Cost (10000 美元)	预算
				Sum
				Total 总额
1	NHXY-G-01	training equipments for new energy automobile technology 新能源汽车技术实训设备	81.82	540.00
2	NHXY-G-02	training equipments for the control, installation and maintainene of elevator 电梯控制及安装维护实训设备	24.24	160.00
3	NHXY-G-03	experimental equipments for construction and engineering materials 建筑及工程材料实验设备	33.33	220.00
4	NHXY-G-04	analytical instruments for coal quality 煤质分析仪器	27.27	180.00
5	NHXY-G-05	articles of teaching and daily use for students 学生教学生活物品	98.48	650.00
6	NHXY-G-06	facilities for students' canteen 学生餐厅设施	97.52	643.60
7	NHXY-G-07	a set of software for financial management in higher vocational college 高职院校财务管理软件 1 套	3.03	20.00
8	NHXY-G-08	publish and print 20 capacitybased textbooks 出版印刷 20 门能力本位课程教材	18.18	120.00
		subtotal	383.88	2533.60

1	NHXY-W-01	construct 1 trainging building and 1 teaching building 新建 1 栋实训楼和 1 栋教学楼	1311.85	8658.22
2	NHXY-W-02	construct 2 domitory buildings and 1 canteen 新建 2 栋宿舍楼和 1 栋餐厅	1083.63	7151.97

金

3	NHXY-W-03	counterpart civil work including foundation treatment, road hardening, campus greening and landscape 土建配套工程（地基处理、路面硬化、校园绿化及景观）	814.04	5372.65
subtotal			3209.52	21182.84
1	NHXY-S-01	hire consulting agencies to carry out investigation on job demand of talents and finish 2 reports 聘请咨询机构进行人才职业岗位需求调研并形成 2 份报告。	4.55	30.00
2	NHXY-S-02	hire consulting agencies to design 1 plan for 6S enterprises' quality management system 聘请咨询机构设计实训室 6S	6.06	40.00
3	NHXY-S-03	hire consulting agencies to develop and update 4 capacitybased talent cultivation plans 聘请咨询机构开发、更新 4 份能力本位的	3.03	20.00
4	NHXY-S-04	人才培养方案。 hire consulting agencies to develop 5 course standards and curriculum resource packages for applied chemical technology 聘请咨询机构开发应用化工技术专业 5 门课程标准及课程资源包。	15.15	100.00
5	NHXY-S-05	hire consulting agencies to develop 5 course standards and curriculum resource packages for new energy automobile technology 聘请咨询机构开发新能源汽车技术专业 5 门课程标准及课程资源包。	15.15	100.00
6	NHXY-S-06	hire consulting agencies to develop 5 course standards and curriculum resource packages for electrical automatization 聘请咨询机构开发电气自动化技术专业 5 门课程标准及课程资源包。	15.15	100.00

7	NHXY-S-07	<p>hire consulting agencies to develop 5 course standards and curriculum resource packages for industrial robot technology</p> <p>聘请咨询机构开发工业机器人技术专业5门课程标准及课程资源包。</p>	15.15	100.00
8	NHXY-S-08	<p>hire consulting agencies to develop 1 set of instrument for standardized teaching and learning assessment system and monitor and evaluation</p> <p>聘请咨询机构开发评教评学标准体系及</p>	4.55	30.00

9	NHXY-S-09	teaching process of capacity-based experimental class and summarize 2 analysis reports for teaching effects 聘请专家督导能力本位实验班教学过程	1.52	10.00
10	NHXY-S-10	并总结 2 份教育教学效果分析报告。hire experts to study the integration of resources from 4 schools and put forward 1 reasonable proposal	1.52	10.00
11	NHXY-S-11	聘请专家研究四校资源整合，形成合理 hire experts to study the integrated school operation from secondary to higher vocational education and the talent cultivation mechanism, finish 1 plan for talent cultivation 聘请专家研究中高职一体化	1.52	10.00
12	NHXY-S-12	hire experts to diagnose management quality in different levels including college, divisions and departments, and put forward 1 improvement proposal 聘请专家诊断学院、处室、系部管理质量，并总结 1 份改进方案。	1.52	10.00
13	NHXY-S-13	hire consulting agencies to design and implement 1 plan to exhibit and promote project achievements financed by World Bank Loan 聘请咨询机构设计并实施世行项目成果展示、推广方案 1 套。	5.30	35.00
14	NHXY-S-14	hire consulting agencies to investigate employment quality of graduates and finish 5 reports 聘请咨询机构进行毕业生就业质量调查并形成 5 份报告。	6.06	40.00
		subtotal	96.21	635.00
		总计	3689.61	24351.44

监测评价工具 1 套。 hire experts to supervise the

Notes:approximately 1US Dollar=6.60RMB (correct to two decimal places) 注：汇率暂按世界银行
 贷款甘肃省职业教育发展项目

ND VOCATIONAL EDUCATION AND TRAINING PROJECT 采购计

划

Procurement Plan

Estimated Cost 金额 (10000 人民币)		采购方式 Procurement Method	世界银行审查 Review by Bank (Prior / Post)	采购文件发售时间 及任务大纲提交时间 BD/Enquiry Issuance Date/TOR Submission to WB
其中				
Loan 贷款	Cont.配套			
540.00	0.00	NCB	post review 后审	201803
160.00	0.00	NCB	post review 后审	201803
220.00	0.00	NCB	post review 后审	201803
180.00	0.00	NCB	post review 后审	201803
650.00	0.00	NCB	post review 后审	201803
643.60	0.00	NCB	post review 后审	201803
20.00	0.00	Shopping	post review 后审	201709
120.00	0.00	Shopping	post review 后审	201806
2533.60	0.00			

8658.22	0.00	NCB	post review 后审	201704
7151.97	0.00	NCB	post review 后审	201704

5372.65	0.00	NCB	post review 后审	201704
21182.84	0.00			
30.00	0.00	CQS	prior review 前审	201709
40.00	0.00	CQS	post review 后审	201808
20.00	0.00	CQS	post review 后审	201709
100.00	0.00	CQS	post review 后审	201709
100.00	0.00	CQS	post review 后审	201709

100.00	0.00	CQS	post review 后审	201709
100.00	0.00	CQS	post review 后审	201709
30.00	0.00	CQS	post review 后审	201808
10.00	0.00	CQS	post review 后审	201906
10.00	0.00	CQS	post review 后审	201709
10.00	0.00	CQS	post review 后审	201709
10.00	0.00	CQS	post review 后审	201906

Chemical Vocational Collage	
Gansu Energy and Chemical Vocational Collage 甘肃能源化工职业学院	
Gansu Energy and Chemical Vocational Collage	
Gansu Energy and Chemical Vocational Collage 甘肃能源化工职业学院	time for design and approval are not included 不含设计、审批时间
Gansu Energy and Chemical Vocational Collage 甘肃能源化工职业学院	time for design and approval are not included 不含设计、审批时间

Gansu Energy and Chemical Vocational Collage 甘肃能源化工职业学院	time for design and approval are not included 不含设计、
Gansu Energy and Chemical Vocational Collage 甘肃能源化工职业学院	
Gansu Energy and Chemical Vocational Collage 甘肃能源化工职业学院	

Gansu Energy and Chemical Vocational Collage 甘肃能源化工职业学院	
Gansu Energy and Chemical Vocational Collage 甘肃能源化工职业学院	
Gansu Energy and Chemical Vocational Collage 甘肃能源化工职业学院	
Gansu Energy and Chemical Vocational Collage 甘肃能源化工职业学院	
Gansu Energy and Chemical Vocational Collage 甘肃能源化工职业学院	
Gansu Energy and Chemical Vocational Collage 甘肃能源化工职业学院	

Gansu Energy and Chemical Vocational Collage 甘肃能源化工职业学院	
Gansu Energy and Chemical Vocational Collage 甘肃能源化工职业学院	

Gansu Energy and Chemical Vocational Collage 甘肃能源化工职业学院	
Gansu Energy and Chemical Vocational Collage 甘肃能源化工职业学院	
Gansu Energy and Chemical Vocational Collage 甘肃能源化工职业学院	
Gansu Energy and Chemical Vocational Collage 甘肃能源化工职业学院	

世界银行贷款甘
GANSU TECHNICAL AND VOCATIO
采
Procu

序号 Serial No.	合同编号 Contract No.	合同内容 Contract Description	预算 Estimated Cost (美元)	预算
				Sum
				Total 总额
1	CMXY-G-01	printing of materials for training ,teaching reference ,regulations and students' societies 印刷培训资料、教辅资料、学院规章制度、学生社团资料	18.94	125.00
subtotal			18.94	125.00
1	CMXY-W-01	No. 21 the second teaching building; No. 22 students'dormitory building 21#第二教学楼、22#学生宿舍楼	1797.35	11862.52
2	CMXY-W-02	No. 18 and No. 19 comprehensive training buildings 18#、19#综合实训楼	1335.82	8816.38
3	CMXY-W-03	greening construction and landscape installation on campus 校园绿化及景观安装工程	197.73	1304.99
subtotal			3330.89	21983.89
1	CMXY-S-01	2.2.1.1 hire professional agencies to make talent cultivation plans for at least 10 specialities, participate in teaching reform 聘请专业机构制定 10 个以上专业的人才培养方案、参与教学模式改革	4.55	30.00
2	CMXY-S-02	2.2.1.2 hire professional agencies to make the appraisal system for teaching quality; organize relevant staff to attend meetings on the establishment of appraisal system for teaching quality	3.03	20.00

		聘请专业机构制定教学质量评价体系、组织学校相关人员参加教学质量评价体系建设的相关会议、考		
3	CMXY-S-03	curriculum standards for 11 courses in 8 departments in accordance with the idea of doing by learning and learning by doing; besides, give accompanying teaching guidance;organize teachers to attend meetings and field work trips relevant to curriculum standards of 11 courses. 聘请专业机构对 8 个系 11 门课程，按照学生在“学中做”、“做中学”的要求，制定课程标准、并进行伴随式教学指导；组织教师参加 11 门课程标准的相关会议、考察等工作	25.00	165.00
4	CMXY-S-04	2.2.2 hire professional agencies to build teaching resource banks with characteristics of open and shared courses for roughly 3 specialities including electric teaching plans,multi-media coursewares,workbooks and test papers 聘请专业机构对 3 个左右专业进行“开放性共享课程”教学资源库建设，包括：电子教案、多媒体课件、习题集、试题库等	27.27	180.00
5	CMXY-S-05	2.2.4 hire professional agencies to guide and train teachers and students entering for national-level skills competitions 聘请专业机构对指导国家级技能大赛 5 次的教师和学生	2.12	14.00
6	CMXY-S-06	生培训等工作 2.2.4 hire professional agencies to guide and train teachers and students entering for national-level skills competitions 聘请专业机构对指导国家级技能大赛 5 次的教师和学生培训等工作	2.12	14.00
7	CMXY-S-07	2.2.4 hire professional agencies to guide and train teachers and students entering for national-level skills competitions 聘请专业机构对指导国家级技能大赛 5 次的教师和学生培训等工作	2.12	14.00

8	CMXY-S-08	2.2.4 hire professional agencies to guide and train teachers and students entering for national-level skills competitions 聘请专业机构对指导国家级技能大赛 5 次的教师和学生培训等工作	2.12	14.00
9	CMXY-S-09	2.2.4 hire professional agencies to guide and train teachers and students entering for national-level skills competitions 聘请专业机构对指导国家级技能大赛 5 次的教师和学生培训等工作	2.12	14.00
10	CMXY-S-10	1.4.3 hire experts to give lectures on mental health for roughly 10 times, tests for roughly 5 times and mental rectification for roughly 20 people 聘请专家个人举办心理健康讲座 10 次左右、5 次左右测试、20 人次以上矫正	3.03	20.00
subtotal			73.48	485.00
总计			3423.32	22593.89

2.2.1.3 hire professional agencies to set

Notes:approximately 1US Dollar=6.60RMB (correct to two decimal places) 注：汇率暂按 6.6 计算甘肃省职业教育发展项目

ONAL EDUCATION AND TRAINING PROJECT 采购计划
urement Plan

Estimated Cost		采购方式 Procurement Method	世界银行审查 Review by Bank (Prior / Post)	采购文件发售时间及任务大纲提交时间 BD/ Enquiry Issuance Date/TORSubmission to WB	Employer/Purchaser/Client 合同方
金额 (人民币)					
其中					
贷款 Loan	配套 Cont.				
125.00	0.00	Shopping	post review 后审	201709	Gansu Commerce and Trade Vocational College 甘肃财贸职业学院
125.00	0.00				
11862.52	0.00	NCB	prior review 前审	201704	Gansu Commerce and Trade Vocational College 甘肃财贸职业学院
8816.38	0.00	NCB	post review 后审	201704	Gansu Commerce and Trade Vocational College 甘肃财贸职业学院
1304.99	0.00	NCB	post review 后审	201807	Gansu Commerce and Trade Vocational College 甘肃财贸职业学院

21983.89	0.00				
30.00	0.00	CQS	post review 后 审	201709	Gansu Commerce and Trade Vocational College 甘肃财贸职业学院
20.00	0.00	CQS	post review 后 审	201709	Gansu Commerce and Trade Vocational College 甘肃财贸职业学院

165.00	0.00	CQS	post review 后 审	201709	Gansu Commerce and Trade Vocational College 甘肃财贸职业学院
180.00	0.00	CQS	post review 后 审	201709	Gansu Commerce and Trade Vocational College 甘肃财贸职业学院
14.00	0.00	CQS	post review 后 审	201703	Gansu Commerce and Trade Vocational College 甘肃财贸职业学院
14.00	0.00	CQS	post review 后 审	201703	Gansu Commerce and Trade Vocational College 甘肃财贸职业学院
14.00	0.00	CQS	post review 后 审	201703	Gansu Commerce and Trade Vocational College 甘肃财贸职业学院
14.00	0.00	CQS	post review 后 审	201703	Gansu Commerce and Trade Vocational College 甘肃财贸职业学院

14.00	0.00	CQS	post review 后 审	201703	Gansu Commerce and Trade Vocational College 甘肃财贸职业学院
20.00	0.00	IC	post review 后 审	201709	Gansu Commerce and Trade Vocational College 甘肃财贸职业学院
485.00	0.00				
22593.89	0.00				

算,各项数值保留小数点后两位 单位:万

Unit: 10000

备注 Comments
time for design and approval are not included 不含设计、审批时间
time for design and approval are not included 不含设计、
time for design 审批时间 and approval are not included 不含设计、

审批时间

序号 Serial No.	合同编号 Contract No.	合同内容 Contract Description	预算 Estimated Cost (1000 US Dollar)	预算
				Sum 金额 (总额 (万元 10 000 RMB))
1	JJXX-W-01	construction of 2 teaching buildings 新建 2 栋教学综合楼	1176.61	7765.60
		subtotal	1176.61	7765.60
1	JJXX-S-01	hire professional agencies to make the talent cultivation plans for 4 specialities including model making(3-D printing),numerical control machining, installation and maintainence of elctrical automatization equipments and welding technique; guide teachers to make plans for other 10 specialities.聘请专业机构针对模具制造 (3D 打印方向)、数控加工、电气自动化设备安装与维修和焊接技术等四个专业，制定出各专业人才培养方案，指导学校教师制定其他 10 个专业的人才培	4.55	30.00
2	JJXX-S-02	hire professional consulting agencies to develop the curriculum standards for over 10 courses of model making (3-D printing), guide teachers to develop curriculum standards for 15 courses of numerical control machining, installment and maintainence of elctric automatization equipments and welding technique 聘请专业咨询机构开发模具制造 (3D 打印方向) 专业 10 门以上课程标准，并指导学校老师开发数控加工、电气自动化设备安装与维修和焊接技术三个专业 15 门	6.06	40.00

		课程标准		
3	JJXX-S-03	<p>hire professional consulting agencies to build teaching resource banks for 2 specialities and guide school to build teaching resource banks for another 2 specialities</p> <p>聘请专业咨询机构建设 2 个专业的教学资源库并指导学校自己建设 2 个专业的教学资源库。</p>	24.24	160.00

E

4	JJXX-S-04	hire consulting agencies to develop and design quality evaluation system in accordance with the practical situation of the school ,including 1 index system of testing and appraisal for teaching quality ; 1 for talent cultivation quality; guide appraisal activities for teaching and management in the school. 聘请咨询机构开发、设计符合我校实际的质量评价体系，包含 1 套教学质量检测评价指标体系；1 套人才培养质量检测评价，并指导学校开展教学、管理评价活	4.55	30.00
5	JJXX-S-05	organize teachers to develop 3-5 school-based textbooks relevant to model making(3-D printing) and other specialities 组织学院教师完成模具等专业（3D 打印方向）4-5 本校本教材的开发。	2.42	16.00
		subtotal	41.82	276.00
		总计	1218.42	8041.60

Notes:approximately 1US Dollar=6.60RMB (correct to two decimal places) 注：汇

世界银行贷款甘肃省职业教育发展项目

HNICAL AND VOCATIONAL EDUCATION AND TRAINING PROJECT 采购计
划

Procurement Plan

Estimated Cost		采购方式 Procurement Method	世界银行 审查 Review by Bank (Prior / Post)	采购文件 发售时间及任务大纲提交时间 B D/Enquiry Issuance Date/TOR Submission to WB
(10000 人民币)				
其中 (万元 10000 RMB)				
贷款 Loan	配套 Cont			
7765.60	0.00	NCB	prior review 前 审	3/1/2017
7765.60	0.00			
30.00	0.00	CQS	prior review 前 审	3/1/2017
40.00	0.00	CQS	post review 后 审	3/1/2017

160.00	0.00	CQS	post review 后 审	6/1/2017
30.00	0.00	CQS	post review 后 审	9/1/2017
16.00	0.00	Shopping	post review 后 审	9/1/2017
276.00	0.00			
8041.60	0.00			

汇率暂按 6.6 计算,各项数值保留小数点后两位

单位：万

Unit: 10000RMB

Employer/Purchaser/Client 合同方	备注 Comments
Gansu Senior Technical School of Mechanics 甘肃省机械高级技工学校	
Gansu Senior Technical School of Mechanics 甘肃省机械高级技工学校	
Gansu Senior Technical School of Mechanics 甘肃省机械高级技工学校	
Gansu Senior Technical School of Mechanics 甘肃省机械高级技工学校	

<p>Gansu Senior Technical School of Mechanics 甘肃省机械高级技工学校</p>	<p>model making(3-D printing),numerical control machining, installation and maintainence of elctrical automatization equipments and welding technique 模具制造（3D 打印方向）、数控加 工、电气自动化设备安装与维修和焊接 技术</p>
---	--

<p>Gansu Senior Technical School of Mechanics 甘肃省机械高级技工学校</p>	
<p>Gansu Senior Technical School of Mechanics 甘肃省机械高级技工学校</p>	

世界银行贷款甘肃省职业教育发展项目
GANSU TECHNICAL AND VOCATIONAL EDUCATION AND TRAINING
PROJECT 采购计划
Procurement Plan

序号 Serial No.	合同编号 Contract No.	合同内容 Contract Description	预算 Estimated Cost (10000 美元 US Dollar) 美元 US Dollar)	预算 Estimated Cost			采购方式 Procurement Method
				Sum 金额 (万元人民币 10000RMB)			
				总额 (万元) Total(10000 RMB)	其中 (万元 10000RMB)		
贷款 Loan	配套 Cont.						
1	WLXY-G-01	lighting system,audio system,seats,stage machine and control system, recording and broadcasting system and stage equipment 建设灯光、音响、座椅、舞台机械及控制系统、录播系统和舞台相关设备	0.00	FALSE	1417.09	0.00	NCB
2	WLXY-G-02	procurement of musical instruments 采购乐器	18.85	124.40	124.40	0.00	shopping
3	WLXY-G-03	costume and stage property 服装、道具	7.52	49.60	49.60	0.00	SSS
4	WLXY-G-04	compile at least 20 school-based textbooks for art and media specialities 校本教材建设开发完成艺术类、传媒类专业不少于20套校本教材的开发	13.64	90.00	90.00	0.00	shopping
subtotal			40.00	264.00	1681.09	0.00	
1	WLXY-W-01	construction of art-center building, 6100m² 艺术实践中心大楼建设 6100 平方米	823.26	5433.52	5433.52	0.00	NCB
subtotal			823.26	5433.52	5433.52	0.00	
1	WLXY-S-01	contract signing of innovative experiment on the integrtion of teaching and industry between School Planning,Building and Development Center of Ministry of Education and Lanzhou University of Science and Arts 教育部学校规划建设发展中心与兰州文理学院“高等学校产教融合创新实验”项目合作协议签订	60.61	400.00	400.00	0.00	SSS
2	WLXY-S-02	invite experts from industries and enterprises to teach practical courses for specialities 行业、企业专家来校讲授专业实践类课程	3.03	20.00	20.00	0.00	individual consulting contract 个人咨询合同
3	WLXY-S-03	hire individual consultants to perform Long Opera: a galloping horse stepping on a flying swallow 聘请个人咨询顾问进行《马踏飞燕》的演出	3.94	26.00	26.00	0.00	individual consulting contract 个人咨询合同
4	WLXY-S-04	hire individual consultants to arrange musical instruments for Long Opera: a galloping horse stepping on a flying swallow 聘请个人咨询顾问开发《马踏飞燕》剧目音乐的配器工作	2.27	15.00	15.00	0.00	individual consulting contract 个人咨询合同
5	WLXY-S-05	hire professional agencies to give musical accompaniment to Long Opera: a galloping horse stepping on a flying swallow 聘请专业机构进行《马踏飞燕》剧目音乐伴奏	2.27	15.00	15.00	0.00	individual consulting contract 个人咨询合同
6	WLXY-S-06	hire individual consultants to give stage design for Long Opera: a galloping horse stepping on a flying swallow 聘请个人咨询顾问进行《马踏飞燕》剧目的舞美设计工作	2.27	15.00	15.00	0.00	individual consulting contract 个人咨询合同
7	WLXY-S-07	hire individual consultants to design stage light for Long Opera:a galloping horse stepping on a flying swallow 聘请个人咨询顾问进行《马踏飞燕》剧目的灯光设计	2.27	15.00	15.00	0.00	individual consulting contract 个人咨询合同

8	WLXY-S-08	hire individual consultants to teach classical repertoire (or episodes) in order to inherit them (multiple) 聘请个人咨询顾问教授经典剧目 (或片段) 用于该剧目的传承 (多个)	3.03	20.00	20.00	0.00	individual consulting contract 个人咨询合同
9	WLXY-S-09	hire individual consultants to help improve the professional teaching capacity of music,dance and traditional Chinese opea by inheritance, help and guidance (multiple) 聘请个人咨询顾问用传、帮、带的方式带动音乐、舞蹈、戏曲专业教师队伍教学能力的全面提高 (多个)	3.64	24.00	24.00	0.00	individual consulting contract 个人咨询合同

个)

10	WLXY-S-10	hire individual consultants to teach and share stage experience by the form of apprentice (multiple) 聘请个人咨询顾问,用学徒制的形式来学校分段教学,教授舞台经验 (多个)	5.45	36.00	36.00	0.00	individual consulting contract 个人咨询合同
11	WLXY-S-11	hire individual consultants to undertake assessment and discussion of professional talent cultivation plan 聘请个人咨询顾问专业人才培养方案评价论证	0.76	5.00	5.00	0.00	individual consulting contract 个人咨询合同
12	WLXY-S-12	hire professional agencies to build internetbased teaching resource bank of general courses 聘请专业机构建设通识类网络教学资源库	18.18	120.00	120.00	0.00	CQS
13	WLXY-S-13	hire professional agencies to develop practical video courses 聘请专业机构建设应用型视频资源课程	33.33	220.00	220.00	0.00	QCBS
14	WLXY-S-14	hire professional agencies to build "resource banks for vocational education of artistic performance in Gansu province",enhance the popularization and application of modern teaching means in art performance courses. 聘请专业机构建立“甘肃省艺术表演职业教育资源库”,提高现代化教学手段在艺术表演类课程的推广和使用	16.67	110.00	110.00	0.00	CQS
15	WLXY-S-15	establishment of assessment system 评价体系建设	4.09	27.00	27.00	0.00	CQS
subtotal			161.82	1068.00	1068.00	0.00	
total 总计			1025.08	6765.52	8182.61	0.00	

Notes:approximately 1US Dollar=6.60RMB (correct to two decimal places) 注:汇率暂按 6.6 计算,各项数值保留小数点后两位

单位：万元人民币

Unit: 10000RMB

世界银行审查 R eview by Bank (Prior / Post)	采购文件 发售时间及任务大纲提 交时间 BD/Enquiry Issuance Date/TORSubmission to WB	Employer/Purchase r/Client 合同方	备注 Comments
post review 后 审	201907	Lanzhou University of Science and Arts 兰州 文理学院	
post review 后 审	201803	Lanzhou University of Science and Arts 兰州 文理学院	
post review 后 审	201803	Lanzhou University of Science and Arts 兰州 文理学院	
post review 后 审	2018—2022	Lanzhou University of Science and Arts 兰州 文理学院	
post review 后 审	201710	Lanzhou University of Science and Arts 兰州 文理学院	
post review 后 审	201803	Lanzhou University of Science and Arts 兰州 文理学院	
post review 后 审	201803	Lanzhou University of Science and Arts 兰州 文理学院	
post review 后 审	201803	Lanzhou University of Science and Arts 兰州 文理学院	
post review 后 审	201803	Lanzhou University of Science and Arts 兰州 文理学院	
post review 后 审	201803	Lanzhou University of Science and Arts 兰州 文理学院	
post review 后 审	201803	Lanzhou University of Science and Arts 兰州 文理学院	
post review 后 审	201803	Lanzhou University of Science and Arts 兰州 文理学院	

post review 后 审	201803	Lanzhou University of Science and Arts 兰州 文理学院	
post review 后 审	201803	Lanzhou University of Science and Arts 兰州 文理学院	
post review 后 审	201803	Lanzhou University of Science and Arts 兰州 文理学院	
post review 后 审	201803	Lanzhou University of Science and Arts 兰州 文理学院	
post review 后 审	201803	Lanzhou University of Science and Arts 兰州 文理学院	
post review 后 审	201803	Lanzhou University of Science and Arts 兰州 文理学院	
post review 后 审	201803	Lanzhou University of Science and Arts 兰州 文理学院	

PROCUREMENT PLAN China : China: Gansu Technical and Vocational Education and Training Project

General Information
Country: China **Bank's Approval Date of the Original Procurement Plan:** 2017-10-24
Project ID: P154623 **Revised Plan Date(s): (comma delineated, leave blank if not)** 2019-12-03
Project Name: China: Gansu Technical and Vocational Education and Training Project **GFN Date:** 2017-07-23
Loan / Credit No: IBRD / 87200
Executing Agency(ies): Gansu TVET

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
WLXY-W-01 / Constructing the center of art practice.	IBRD / 87200	Strengthen TVET Delivery through Comprehensive School Reforms	Post	Request for Bids	Open - National	Single Stage - One Envelope		6,077,273.00	5,133,025.88	Signed					2018-08-22	2018-08-27					2018-10-08	2018-11-07			2018-12-12	2018-06-10		
NHXY-W-01 / Constructing 1 training building, 1 teaching building, 2 dormitory buildings and 1 restaurant .	IBRD / 87200	Strengthen TVET Delivery through Comprehensive School Reforms	Prior	Request for Bids	Open - National	Single Stage - One Envelope		30,171,800.00	25,007,752.47	Signed					2018-09-20	2018-09-25					2018-11-06	2018-12-08			2019-01-10	2019-07-09		
CMXY-W-02 / Constructing 2 training buildings.	IBRD / 87200	Strengthen TVET Delivery through Comprehensive School Reforms	Post	Request for Bids	Open - National	Single Stage - One Envelope		10,470,409.00	8,228,562.78	Signed					2018-09-30	2018-10-10					2018-11-09	2018-11-24			2018-12-11	2019-08-08		
CMXY-W-01 / Constructing 1 teaching building and 1 dormitory buildings.	IBRD / 87200	Strengthen TVET Delivery through Comprehensive School Reforms	Prior	Request for Bids	Open - National	Single Stage - One Envelope		17,129,045.00	13,665,591.34	Signed					2018-09-30	2018-10-12					2018-11-11	2018-11-26			2018-12-16	2019-08-13		
JJXX-W-01 / Constructing 1 teaching building and 1 teaching-office building.	IBRD / 87200	Strengthen TVET Delivery through Comprehensive School Reforms	Post	Request for Bids	Open - National	Single Stage - One Envelope		14,740,900.00	9,201,973.51	Signed					2018-09-30	2018-10-10					2018-11-09	2018-11-24			2018-12-11	2020-06-03		
CMXY-W-03 / Campus greening construction.	IBRD / 87200	Strengthen TVET Delivery through Comprehensive School Reforms	Post	Request for Bids	Open - National	Single Stage - One Envelope		1,036,700.00	959,109.11	Under Implementation					2019-08-09	2019-08-19					2019-09-18	2019-10-03			2019-10-20	2021-02-19		

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
NHXY-G-07 / Purchase 1 set of financial management software of higher vocational college	IBRD / 87200	Strengthen TVET Delivery through Comprehensive School Reforms	Post	Request for Quotations	Limited	Single Stage - One Envelope		90,900.00	104,706.76	Signed															2018-10-03	2019-04-01		
NHXY-G-04 / Purchase coal quality analyzer	IBRD / 87200	Strengthen TVET Delivery through Comprehensive School Reforms	Post	Request for Quotations	Limited	Single Stage - One Envelope		272,700.00	258,725.68	Signed															2018-10-03	2019-04-01		

GSZJ-SXMB-S-02 / hire consulting agencies to undertake external environment monitor	IBRD / 87200	Strengthen the Demand-driven TVET System	Post	Consultant Qualification Selection	Open - National	45,500.00	84,098.59	Signed	2017-10-23	2017-11-07	2017-12-21							2018-01-20	2018-02-24	2018-06-23
GSZJ-SXMB-S-03 / hire consulting agencies to undertake social monitor	IBRD / 87200	Strengthen the Demand-driven TVET System	Post	Consultant Qualification Selection	Open - National	45,500.00	107,635.90	Signed	2017-10-23	2017-11-07	2017-12-21							2018-01-20	2018-02-24	2018-06-23
GSZJ-SXMB-S-05 / hire professional agencies to undertake a survey of the demand for skillful labours in Gansu and finish 1 research report	IBRD / 87200	Strengthen the Demand-driven TVET System	Post	Consultant Qualification Selection	Open - National	151,500.00	148,302.50	Signed	2017-10-23	2017-11-07	2017-12-21							2018-01-20	2018-02-24	2018-06-23
GSZJ-SXMB-S-04 / 聘请专家指导项目院校开展校企合作、师资培训、教学改革、学校管理、监测评估等项目主要活动，协助项目办编制项目成果集。	IBRD / 87200	Strengthen the Demand-driven TVET System	Post	Consultant Qualification Selection	Open - National	181,800.00	0.00	Canceled	2018-06-15	2018-06-30	2018-07-24							2018-07-31	2018-08-20	2022-12-31
GSZJ-SXMB-S-08 / Hire consultant to guide the teachers formulate talent training programs, develop curriculum standards and resources, reform teaching methods, implement teaching assessment, and provide training and accompanying guidance.	IBRD / 87200	Strengthen the Demand-driven TVET System	Prior	Quality And Cost Based Selection	Open - International	1,592,400.00	0.00	Canceled	2018-07-12	2018-07-15	2018-08-15			2018-09-12	2018-10-12			2018-11-16	2018-12-21	2022-09-30
GSZJ-SXMB-S-06A / consultant to guide the teachers formulate talent training programs, develop curriculum standards and resources, reform teaching methods, implement teaching assessment, and provide training and accompanying guidance.	IBRD / 87200	Strengthen the Demand-driven TVET System	Post	Quality And Cost Based Selection	Open - National	1,592,400.00	0.00	Canceled	2018-07-24	2018-08-14	2018-09-27			2018-10-25	2018-11-24			2018-12-29	2019-01-17	2020-01-17
CMXY-S-05 / Hire consultant to train teachers and students for participating in national logistics vocational skills competition.	IBRD / 87200	Strengthen the Demand-driven TVET System	Post	Consultant Qualification Selection	Open - National	21,200.00	24,928.60	Signed	2018-09-20	2018-09-26	2018-11-09							2018-12-09	2019-01-13	2019-07-12
WLXY-S-14 / Hire consultant to "Gansu Province database of art and set vocational education "	IBRD / 87200	Strengthen the Demand-driven TVET System	Post	Consultant Qualification Selection	Open - National	166,700.00	0.00	Canceled	2018-09-20	2018-09-26	2018-11-09							2018-12-09	2019-01-13	2019-07-12
WLXY-S-11 / Hire individual expert to revise professional training plan	IBRD / 87200	Strengthen the Demand-driven TVET System	Post	Consultant Qualification Selection	Open - National	7,600.00	0.00	Canceled	2018-09-20	2018-09-26	2018-11-09							2018-12-09	2019-01-13	2019-07-12
GSZJ-SXMB-S-04A / 聘请专家指导项目院校开展校企合作、师资培训、教学改革、学校管理、监测评估等项目主要活动，协助项目办编制项目成果集。	IBRD / 87200	Project Management and Monitoring and Evaluation	Post	Consultant Qualification Selection	Open - National	181,800.00	204,809.54	Signed	2018-10-09	2018-10-10	2018-11-01							2018-11-22	2018-12-12	2022-12-31

GSZJ-SXMB-S-08B / Hire consultant to guide the teachers formulate talent training programs, develop curriculum standards and resources, reform teaching methods, implement teaching assessment, and provide training and accompanying guidance.	IBRD / 87200	Strengthen the Demand-driven TVET System	Post	Quality Based Selection	Open - International		1,592,400.00	1,568,568.92	Signed	2018-12-07	2018-12-10	2018-12-24			2018-12-31	2019-01-07	2019-01-14	2019-02-18	2022-12-31
NHXY-S-02 / Hire Consultant to Design a Set of 6S Enterprise Quality Management System Scheme for The Training Room.	IBRD / 87200	Strengthen TVET Delivery through Comprehensive School Reforms	Post	Consultant Qualification Selection	Open - National		60,600.00	0.00	Under Implementation	2019-06-18	2019-06-21	2019-07-26				2019-08-09	2019-08-23		2020-12-31
NHXY-S-14 / Hire Consultant to Investigate Employment Quality of Graduates And Compile 5 Reports.	IBRD / 87200	Strengthen TVET Delivery through Comprehensive School Reforms	Post	Consultant Qualification Selection	Open - National		60,600.00	0.00	Canceled	2019-06-18	2019-06-21	2019-07-26				2019-08-09	2019-08-23		2022-12-31
JJXX-S-02 / Hire Consultant to Investigate Annual Employment Quality of Graduates.	IBRD / 87200	Strengthen TVET Delivery through Comprehensive School Reforms	Post	Consultant Qualification Selection	Open - National		30,300.00	0.00	Under Implementation	2019-08-02	2019-08-09	2019-09-07				2019-09-14	2019-09-28		2022-12-31
GSZJ-SXMB-S-06 / Hire Consultant to Research on the Evaluation of Vocational Education Teacher Training Effect in Gansu Province.	IBRD / 87200	Strengthen the Demand-driven TVET System	Post	Consultant Qualification Selection	Open - National		90,900.00	0.00	Under Implementation	2019-08-09	2019-08-12	2019-09-16				2019-09-30	2019-11-06		2020-05-05
GSZJ-SXMB-S-07 / Hire Consultant to Research on the Vocational College Headmaster Capacity-building Programme in Gansu Province.	IBRD / 87200	Strengthen TVET Delivery through Comprehensive School Reforms	Post	Consultant Qualification Selection	Open - National		90,900.00	0.00	Under Implementation	2019-08-09	2019-08-12	2019-09-16				2019-09-30	2019-11-06		2020-05-05
GSZJ-SXMB-S-09 / Hire Consultant to Research on Problems and Suggestions of the Teaching Resource Database Sharing and Promotion.	IBRD / 87200	Strengthen TVET Delivery through Comprehensive School Reforms	Post	Consultant Qualification Selection	Open - National		60,600.00	0.00	Under Implementation	2019-08-09	2019-08-12	2019-09-16				2019-09-30	2019-11-06		2020-05-05
WLXY-S-12 / Hire Consultant to Build A General Network Teaching Resource Database And Provide Rich Curriculum Resources.	IBRD / 87200	Strengthen TVET Delivery through Comprehensive School Reforms	Post	Consultant Qualification Selection	Open - National		181,800.00	0.00	Under Implementation	2019-11-06	2019-11-09	2019-12-14				2020-02-12	2020-03-20		2022-12-31
WLXY-S-13-01 / Hire Consultant to Develop Applied Video Resources Courses of Science and Engineering .	IBRD / 87200	Strengthen TVET Delivery through Comprehensive School Reforms	Post	Consultant Qualification Selection	Open - National		166,700.00	0.00	Under Implementation	2019-11-06	2019-11-13	2019-12-18				2020-02-16	2020-03-24		2021-03-31
WLXY-S-13-02 / Hire Consultant to Develop Applied Video Resources Courses of Culture and Art.	IBRD / 87200	Strengthen TVET Delivery through Comprehensive School Reforms	Post	Consultant Qualification Selection	Open - National		166,700.00	0.00	Under Implementation	2019-11-06	2019-11-13	2019-12-18				2020-02-16	2020-03-24		2021-03-31
NHXY-S-14A / Hire Consultant to Investigate Employment Quality of Graduates And Compile Reports.	IBRD / 87200	Strengthen TVET Delivery through Comprehensive School Reforms	Post	Consultant Qualification Selection	Open - National		60,600.00	0.00	Under Implementation	2019-11-13	2019-11-20	2019-12-25				2020-01-15	2020-01-29		2022-12-31

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
CMXY-S-10 / Hire experts to give lectures on mental health, guide the college to conduct mental health tests for students, and correct mental health.	IBRD / 87200	Strengthen the Demand-driven TVET System	Post	Individual Consultant Selection	Open		30,300.00	34,656.00	Signed	2018-07-31		2018-09-18		2018-10-09		2018-11-13		2022-10-31	