

Sample Procurement Plan

(Text in italic font is meant for instruction to staff and should be deleted in the final version of the PP)

(This is only a sample with the minimum content that is required to be included in the PAD. The detailed procurement plan is still mandatory for disclosure on the Bank's website in accordance with the guidelines. The initial procurement plan will cover the first 18 months of the project and then updated annually or earlier as necessary).

I. General

1. **Bank's approval Date of the procurement Plan:** *Updated Procurement Plan, M*
2. **Date of General Procurement Notice:** *Dec 24, 2006*
3. **Period covered by this procurement plan:** *The procurement period of project covered from year June 2010 to December 2012*

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement: *[Thresholds for applicable procurement methods (not limited to the list below) will be determined by the Procurement Specialist /Procurement Accredited Staff based on the assessment of the implementing agency's capacity.]*

	Procurement Method	Prior Review Threshold US\$	Comments
1.	ICB and LIB (Goods)	<i>Above US\$ 500,000</i>	<i>All</i>
2.	NCB (Goods)	<i>Above US\$ 100,000</i>	<i>First contract</i>
3.	ICB (Works)	<i>Above US\$ 15 million</i>	<i>All</i>
4.	NCB (Works)	<i>Above US\$ 5 million</i>	<i>All</i>
5.	(Non-Consultant Services)	<i>Below US\$ 100,000</i>	<i>First contract</i>
	<i>[Add other methods if necessary]</i>		

2. **Prequalification.** Bidders for *Not applicable* shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.
3. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines:** *[Refer to the relevant CDD project implementation document approved by the Bank or delete if not applicable]*

July 9, 2010

4. **Reference to (if any) Project Operational/Procurement Manual:** *Project Implementation Manual for World Bank Loan Project XYZ 04/01/2010 issued by <mention name of PIU>*
5. **Any Other Special Procurement Arrangements:** *[including advance procurement and retroactive financing, if applicable] 5 ICB works packages will be financed under retroactive financing*
6. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness (including those that are subject to retroactive financing and advanced procurement)**

[List the Packages which require Bank's prior review first and then the other packages]

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost US\$ million	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
	Summary of the ICB (Works)	<i>82</i>	<i>5</i>	<i>No</i>	<i>Prior</i>	
	Summary of the ICB (Goods)	<i>43.77</i>	<i>15</i>	<i>No</i>	<i>Prior</i>	
	Summary of the NCB (Works)	<i>64.53</i>	<i>18</i>	<i>No</i>	<i>Post</i>	<i>1st contract for Prior Review</i>
	Summary of the NCB (Goods)	<i>1.86</i>	<i>4</i>	<i>No</i>	<i>Post</i>	<i>1st contract for Prior Review</i>
	Summary of the ICB (Non-Consultant Services)	<i>0.45</i>	<i>1</i>	<i>No</i>	<i>Prior</i>	

III. Selection of Consultants

July 9, 2010

- Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms)	Above US\$ 100,000	
2.	Single Source (Firms)	All	
3.	Individual	Above US\$ 50,000	

- Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
- Any Other Special Selection Arrangements:** [including advance procurement and retroactive financing, if applicable or delete if not applicable]
- Consultancy Assignments with Selection Methods and Time Schedule**

1	2	3	4	5	6
Ref. No.	Description of Assignment	Estimated Cost US\$ million	Packages	Review by Bank (Prior / Post)	Comments
	Summary of number of contracts that will be let under QCBS	4.17	7	Prior	
	Summary of number of contracts that will be let under other methods	0.83	1	Prior	CQS

PROCUREMENT PLAN Ethiopia : Second Agricultural Growth Project

General Information
 Country: Ethiopia **Bank's Approval Date of the Original Procurement Plan:** 2017-10-03
Revised Plan Date(s): (comma delineated, leave blank if non 2020-12-30
Project ID: P148591 **GPN Date:**
Project Name: Second Agricultural Growth Project
Loan / Credit No: IDA / 56050
Executing Agency(ies): OAGP RPCU

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
OIDA/WS/ACP-II/NCB/01-2017 / Construction of 12 New Small Scale Irrigation Schemes	IDA / 56050	Small Scale Irrigation	Post	Request for Bids	Open - National	Single Stage - One Envelope				3,035,187.00	1,785,166.40	Signed					2017-06-08	2017-06-26	2017-06-13					2017-07-26	2017-07-26	2017-08-25	2017-08-24	2017-09-29	2017-11-23	2018-03-28
OIDA/WS/ACP-II/NCB/02-2017 / Construction of 13 New Small Scale Irrigation Schemes	IDA / 56050	Small Scale Irrigation	Post	Request for Bids	Open - National	Single Stage - One Envelope				1,914,319.00	432,633.43	Completed					2017-06-08	2017-06-26	2017-06-13					2017-07-27	2017-07-28	2017-08-26	2017-09-04	2017-09-30	2017-11-29	2018-03-29
OTMB/ACP-II/NCB/01-2017 / Construction of 3 Primary Market for Livestock	IDA / 56050	Agriculture Marketing and Value Chains	Post	Request for Bids	Open - National	Single Stage - One Envelope				307,136.00	553,509.98	Completed					2017-02-12	2017-03-30	2017-02-17					2017-03-31	2017-05-02	2017-04-30	2017-05-02	2017-06-21	2017-07-05	2017-12-18
OIDA/WS/ACP/NCB/01-2016 / Construction of 9 New Small Scale Irrigation Schemes	IDA / 56050	Small Scale Irrigation	Post	Request for Bids	Open - National	Single Stage - One Envelope				4,341,000.00	2,807,033.04	Signed					2017-06-08	2017-06-26	2017-06-13					2017-07-28	2017-07-28	2017-08-27	2017-09-06	2017-10-01	2018-01-10	2018-03-30
OIDA/ACP-II/NCB/03/2016 / Construction of 12 Modern Fruit Nursery Site	IDA / 56050	Agricultural Public Support Services	Post	Request for Bids	Open - National	Single Stage - One Envelope				588,181.00	1,522,797.34	Signed					2017-06-08	2017-07-03	2017-06-13					2017-07-25	2017-08-02	2017-08-24	2017-09-18	2017-09-28	2018-03-16	2018-03-27
ET-OIDA/ACP-II/2018-08-CW-RB / Construction of 3 Covered Water Drilling, 8 Small Scale Irrigation Project and one Modern Fruit Nursery	IDA / 56050	Agricultural Public Support Services	Post	Request for Bids	Open - National	Single Stage - One Envelope				3,914,600.00	3,583,854.99	Signed					2018-09-21	2018-06-18	2018-09-26					2018-11-07	2018-10-08	2018-12-07	2018-11-23	2019-01-11	2019-04-23	2019-07-10
OTMDE/ACP/NCB/04-2018 / Construction of 4 Livestock Primary Market	IDA / 56050	Agriculture Marketing and Value Chains	Post	Request for Bids	Open - National	Single Stage - One Envelope				308,000.00	955,323.10	Signed					2018-12-07	2018-09-07	2018-12-12					2019-01-23	2018-10-09	2019-02-22	2018-10-18	2019-03-29	2018-12-05	2019-09-25
OLFRDB/NCB/CONS/ACP/01-2018 / Construction of Queen Rearing and Bee-keeping center	IDA / 56050	Agriculture Marketing and Value Chains	Post	Request for Bids	Open - National	Single Stage - One Envelope				638,000.00	463,618.08	Signed					2018-12-07	2018-09-07	2018-12-12					2019-01-23	2018-10-08	2019-02-22	2018-11-12	2019-03-29	2019-07-01	2019-09-25
OLFRDB/SH/CONS/ACP/02-2018 / Construction of Liquid Nitrogen Production House	IDA / 56050	Agriculture Marketing and Value Chains	Post	Request for Quotations	Open - National	Single Stage - One Envelope				112,000.00	114,393.30	Signed							2018-12-15								2019-02-09	2018-07-18	2019-08-08	
OIDA/WS/ACP-II/NCB/02-2018 / Construction of 8 Small Scale Irrigation Project at 8 Lot	IDA / 56050	Small Scale Irrigation	Post	Request for Bids	Open - National	Single Stage - One Envelope				1,900,000.00	2,740,493.24	Signed					2018-12-11	2018-04-02	2018-12-16					2019-01-27	2018-05-02	2019-02-26	2018-05-22	2019-04-02	2018-12-21	2019-09-29
OIDA/WS/ACP-II/NCB/03-2018 / Construction of 14 Small Scale Irrigation Schemes at 14 Lots	IDA / 56050	Small Scale Irrigation	Post	Request for Bids	Open - National	Single Stage - One Envelope				3,800,000.00	2,846,746.53	Signed					2018-12-10	2019-08-30	2018-12-15	2019-09-10				2019-01-26	2019-10-09	2019-02-25	2019-11-01	2019-04-01	2020-03-04	2019-09-28
OIDA/WS/ACP-II/04-2018 / Construction of 12 Small Scale Irrigation Schemes	IDA / 56050	Small Scale Irrigation	Post	Request for Bids	Open - National	Single Stage - One Envelope				3,500,000.00	5,595,318.68	Signed					2018-12-12	2019-08-30	2018-12-17	2019-09-10				2019-01-28	2019-10-10	2019-02-27	2019-11-01	2019-04-03	2020-02-07	2019-09-30
OCOPA/ACP-II/NCB/01-2018 / Construction of 7 Warehouse for Unions	IDA / 56050	Agriculture Marketing and Value Chains	Post	Request for Bids	Open - National	Single Stage - One Envelope				2,080,000.00	2,195,057.18	Signed					2018-12-24	2019-04-24	2018-12-29					2019-02-09	2019-02-04	2019-03-11	2019-04-30	2019-04-15	2019-07-17	2019-10-12
OCOPA/CONS/ACP-II/NCB/08/2019 / Construction 2 Warehouse for Unions	IDA / 56050	Agriculture Marketing and Value Chains	Post	Request for Bids	Open - National	Single Stage - One Envelope				500,000.00	674,409.47	Signed					2019-11-05	2020-01-06	2019-11-10					2019-12-22	2020-02-06	2020-01-21	2020-04-24	2020-02-25	2020-06-19	2020-08-23
ORDBNR/WS/ACP-II/NCB/2019/13 / Construction of 8 Small Scale Irrigation project at ACP-II different Woredas.	IDA / 56050	Small Scale Irrigation	Post	Request for Bids	Open - National	Single Stage - One Envelope				4,200,000.00	2,428,944.51	Signed					2020-01-15	2020-01-28	2020-01-20					2020-03-02	2020-02-27	2020-04-01	2020-04-28	2020-05-06	2020-10-15	2020-11-02
OLFRDB/NCB/CONS/ACP/03-2018 / Construction of Fishery Hatchery	IDA / 56050	Agriculture Marketing and Value Chains	Post	Request for Bids	Open - National	Single Stage - One Envelope				1,500,000.00	0.00	Canceled					2020-01-08		2020-01-13					2020-02-24		2020-03-25		2020-04-29		2020-10-26
OANRB/WS/ACP-II/NCB/14/2020 / Construction of 8 New SSP at different Woredas	IDA / 56050	Small Scale Irrigation	Post	Request for Bids	Open - National	Single Stage - One Envelope				1,833,000.00	0.00	Under Implementation					2020-08-31	2020-09-21	2020-09-05	2020-09-25				2020-10-17	2020-10-20	2020-11-16	2020-11-24	2020-12-21		2021-06-19
OANRB/WS/ACP-II/NCB/15/2020 / Underground water drilling for 3 Irrigation projects at Oromia Research Centers	IDA / 56050	Agricultural Research	Post	Request for Bids	Open - National	Single Stage - One Envelope				1,020,600.00	0.00	Under Implementation					2020-08-31	2020-09-21	2020-09-05	2020-09-28				2020-10-17	2020-10-21	2020-11-16	2020-11-24	2020-12-21		2021-06-19
OANRB/WS/ACP-II/NCB/16/2020 / Procurement of Micro Irrigation Infrastructure and technologies	IDA / 56050	Small Scale Irrigation	Post	Request for Bids	Open - National	Single Stage - One Envelope				980,000.00	1,441,859.07	Under Implementation					2020-08-31	2020-09-21	2020-09-05	2020-09-25				2020-10-17	2020-10-22	2020-11-16	2020-11-24	2020-12-21		2021-06-19

OLRDA/AGP-II/NCB/02/2020 / Procurement of Queen Rearing equipment for Yayo Queen rearing Training Center	IDA / 56050	Agricultural Public Support Services	Post	Request for Bids	Open - National	Single Stage - One Envelope		100,000.00	0.00	Pending implementation						2020-12-28		2021-01-02				2021-02-13		2021-03-15		2021-04-19		2021-10-16
OLRDA/AGP-II/NCB/03/2020 / Procurement of Laboratory equipment for Yayo Queen rearing Training Center	IDA / 56050	Agricultural Public Support Services	Post	Request for Bids	Open - National	Single Stage - One Envelope		110,000.00	0.00	Pending implementation						2020-12-28		2021-01-02				2021-02-13		2021-03-15		2021-04-19		2021-10-16
OLRDA/AGP-II/NCB/04/2020 / Procurement of office Furniture and equipment for Yayo Queen rearing Training Center	IDA / 56050	Agricultural Public Support Services	Post	Request for Bids	Open - National	Single Stage - One Envelope		100,000.00	0.00	Pending implementation						2020-12-28		2021-01-02				2021-02-13		2021-03-15		2021-04-19		2021-10-16

NON CONSULTING SERVICES																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRMS																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
OIDA-1 / Feasibility Study & Design for 10 Micro Dum Irrigation Projects	IDA / 56050	Small Scale Irrigation	Post	Quality And Cost-Based Selection	Open - National		108,875.00	152,305.19	Completed	2017-02-28	2017-04-11	2017-03-21		2017-05-04	2017-10-04			2017-06-01	2017-10-10	2017-07-01	2017-10-11	2017-08-05	2017-10-20	2017-09-09	2018-02-12	2018-09-09	2020-07-27
OIDA-2 / Feasibility Study & Design for 17 New Small Scale Irrigation Projects	IDA / 56050	Small Scale Irrigation	Post	Quality And Cost-Based Selection	Open - National		184,700.00	260,493.45	Completed	2017-02-28	2017-04-11	2017-03-21		2017-05-04	2017-07-03			2017-06-01	2017-08-02	2017-07-01	2017-08-24	2017-08-05	2017-10-20	2017-09-09	2018-07-31	2018-09-09	2020-07-14
OIDA-6 / Feasibility Study & Design for 20 New Small Scale Irrigation Projects	IDA / 56050	Small Scale Irrigation	Post	Quality And Cost-Based Selection	Open - National		217,350.00	239,575.86	Completed	2017-02-28	2017-04-11	2017-03-21		2017-05-04	2017-07-14			2017-06-01	2017-07-13	2017-07-01	2017-08-07	2017-08-05	2018-11-27	2017-09-09	2018-01-26	2018-09-09	2020-04-13
OIDA-13 / Feasibility Study & Design for 9 New Small Scale Irrigation Projects	IDA / 56050	Small Scale Irrigation	Post	Quality And Cost-Based Selection	Open - National		163,000.00	212,790.09	Completed	2017-02-28	2017-04-11	2017-03-21		2017-05-04	2017-06-15			2017-06-01	2017-07-18	2017-07-01	2017-08-28	2017-08-05	2017-10-20	2017-09-09	2018-01-26	2018-09-09	2020-10-28
OIDA-15 / Feasibility Study & Design for 18 New Small Scale Irrigation Projects	IDA / 56050	Small Scale Irrigation	Post	Quality And Cost-Based Selection	Open - National		195,615.00	304,343.37	Signed	2017-02-28	2017-04-11	2017-03-21		2017-05-04	2017-07-03			2017-06-01	2017-08-02	2017-07-01	2017-08-24	2017-08-05	2017-10-20	2017-09-09	2018-02-01	2018-09-09	2020-07-14
OBDANR/QCBS/2019 / Feasibility Study and Design of 5 Small Scale Irrigation Project at AGP-II Woredas	IDA / 56050	Small Scale Irrigation	Post	Quality And Cost-Based Selection	Open - National		290,000.00	0.00	Under implementation	2019-11-20	2020-03-16	2019-12-11		2020-01-24				2020-02-21	2020-03-22	2020-04-26			2020-05-31		2021-05-31		

INDIVIDUAL CONSULTANTS																			
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual