

**Implementation Status & Results
Moldova**

Strengthening the Effectiveness of the Social Safety Net Results-Based Financing Specific Investment Loan (P120913)

Operation Name: **Strengthening the Effectiveness of the Social Safety Net Results-Based Financing Specific Investment Loan (P120913)** Project Stage: **Implementation** Seq.No: **1** Status: **ARCHIVED** Archive Date:

Country: **Moldova** Approval FY: **2011**
 Product Line: **IBRD/IDA** Region: **EUROPE AND CENTRAL ASIA** Lending Instrument: **Specific Investment Loan**
 Implementing Agency(ies): **Ministry of Labor, Social Protection and Family**

Key Dates

Board Approval Date **09-Jun-2011** Original Closing Date **30-Jun-2016** Planned Mid Term Review Date **02-Jun-2014** Last Archived ISR Date
 Effectiveness Date Revised Closing Date **30-Jun-2016** Actual Mid Term Review Date

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The development objective of the proposed project is to improve the efficiency and equity of Moldova's safety net through a fiscally sustainable expansion and strengthening of the Ajutor Social Program.

Has the Project Development Objective been changed since Board Approval of the Project?

Yes No

Component(s)

| Component Name | Component Cost |
|--|----------------|
| Component 1. Sustainable Expansion of Ajutor Social Benefits and targeted Heating Allowances | 13.00 |
| Component 1. Sustainable Expansion of Ajutor Social Benefits and targeted Heating Allowances | 11.00 |
| Component 1. Sustainable Expansion of Ajutor Social Benefits and targeted Heating Allowances | 7.00 |
| Component 2. Institutional Strengthening for Benefits Administration | 6.00 |

Overall Ratings

| | Previous Rating | Current Rating |
|--------------------------------------|-----------------|----------------|
| Progress towards achievement of PDO | | Satisfactory |
| Overall Implementation Progress (IP) | | Satisfactory |
| Overall Risk Rating | | |

Implementation Status Overview

The Moldova Strengthening the Effectiveness of the Social Safety Net Project was approved by the World Bank's Executive Board on June 9, 2011. The Financing Agreement for the above- mentioned project was signed on July 1, 2011. Accordingly, the terminal date for project effectiveness is October 29, 2011. It is expected that effectiveness will happen in

September 2011. The draft Project Operational Manual (POM) has been prepared by the Ministry of Labor, Social Protection and Family (MLSPF) and reviewed by the World Bank's team. Approval of the POM is set as a condition for project effectiveness and it is expected that the MLSPF will approve it in August 2011.

Important progress is being made with the Social Safety Net reform agenda, with several significant steps having been taken to (i) increase the Ajutor Social Program coverage while keeping it well targeted; (ii) increase coverage of the newly introduced Heating Allowance as a top up to the Ajutor Social program; (iii) eliminate poorly targeted Nominative Compensations for some categories of the population and thus reduce spending on these benefits in 2012; (iv) create Social Inspectorate; (v) improve communication and outreach for Ajutor Social Program; and (vi) conduct Functional Review of the Ministry of Labor, Social Protection and Family (MLSPF) in order to re-organize it based on the recommendations of the Functional Review.

An assessment of the Disbursement Linked Indicators (DLIs) was made. Two DLIs that were assessed as achievable in 2011 have already been met; other four DLIs are assessed as being on track for achievement in 2012. This schedule is in line with the project's original assumptions.

Work has begun on the terms of references for key activities under the Component 2 of the project that support achievement of several DLIs.

Locations

No Location data has been entered

Results

Project Development Objective Indicators

| Indicator Name | Core | Unit of Measure | | Baseline | Current | End Target |
|--|--------------------------|------------------------------------|----------|--|---------|-------------|
| Results Area 1. Indicator 2. Targeting Accuracy | <input type="checkbox"/> | Yes/No | Value | Yes | Yes | Yes |
| | | | Date | 30-Jun-2011 | | 30-Jun-2016 |
| | | | Comments | 86.4 % | | |
| Sub-Indicator: Number of Ajutor Social Program beneficiary households reaches 60,000 | <input type="checkbox"/> | Number Sub Type Supplemental | Value | 32.00 | 35.00 | 60.00 |
| | | | Date | | | |
| | | | Comments | | | |
| Results Area 1A. Improved Equity Indicator 1: Coverage | <input type="checkbox"/> | Percentage | Value | 14.30 | | 20.00 |
| | | | Date | 30-Jun-2011 | | 30-Jun-2016 |
| | | | Comments | 14,3 in 2010 was measured in June,2011 | | |
| Indicator 6. Transparency | <input type="checkbox"/> | Percentage | Value | 78.00 | | 93.00 |
| | | | Date | 30-Jun-2011 | | 30-Jun-2015 |
| | | | Comments | | | |

| Indicator Name | Core | Unit of Measure | | Baseline | Current | End Target |
|---|--------------------------|--|----------|-------------|----------|-------------|
| Results Area 2B. Increased allocative efficiency Indicator 3. Consolidation of categorical benefits | <input type="checkbox"/> | Percentage | Value | 0.00 | | 30.00 |
| | | | Date | 30-Jun-2011 | | 31-Jan-2015 |
| | | | Comments | | | |
| Sub-indicators: a) Reduction of spending on Nominative Compensation benefits by 60% of pre-reform level of MDL354,394.9 mil | <input type="checkbox"/> | Percentage Sub Type Supplemental | Value | 0.00 | | 60.00 |
| | | | Date | | | |
| | | | Comments | | | |
| b) Disability and child benefits are consolidated | <input type="checkbox"/> | Yes/No Sub Type Supplemental | Value | | | |
| | | | Date | | | |
| | | | Comments | | | |
| Results Area 3C. Enhanced administrative efficiency, governance, and transparency Indicator 4. Administrative efficiency | <input type="checkbox"/> | Number | Value | 30.00 | 30.00 | 15.00 |
| | | | Date | 30-Jun-2011 | | 30-Jun-2015 |
| | | | Comments | 30+ days | 30+ days | 30+ days |
| Indicator 5: Governance | <input type="checkbox"/> | Percentage | Value | 0.00 | | 30.00 |
| | | | Date | 01-Jun-2011 | | 30-Jun-2015 |
| | | | Comments | | | |

Intermediate Results Indicators

| Indicator Name | Core | Unit of Measure | | Baseline | Current | End Target |
|--|--------------------------|-----------------|----------|--|---|--|
| Government Decision about creation of the Social Inspectorate is adopted | <input type="checkbox"/> | Text | Value | Government made the decision to create Social Inspectorate | Draft resolution to create Social Inspectorate prepared | GOM resolution to create Social Inspectorate adopted |
| | | | Date | 01-Nov-2010 | 04-Jul-2011 | 20-Dec-2011 |
| | | | Comments | | | |

Data on Financial Performance (as of 19-Jul-2011)

Financial Agreement(s) Key Dates

| Project | Loan No. | Status | Approval Date | Signing Date | Effectiveness Date | Closing Date |
|---------|-----------|---------------|---------------|--------------|--------------------|--------------|
| P120913 | IDA-50010 | Not Effective | 09-Jun-2011 | 01-Jul-2011 | | 30-Jun-2016 |

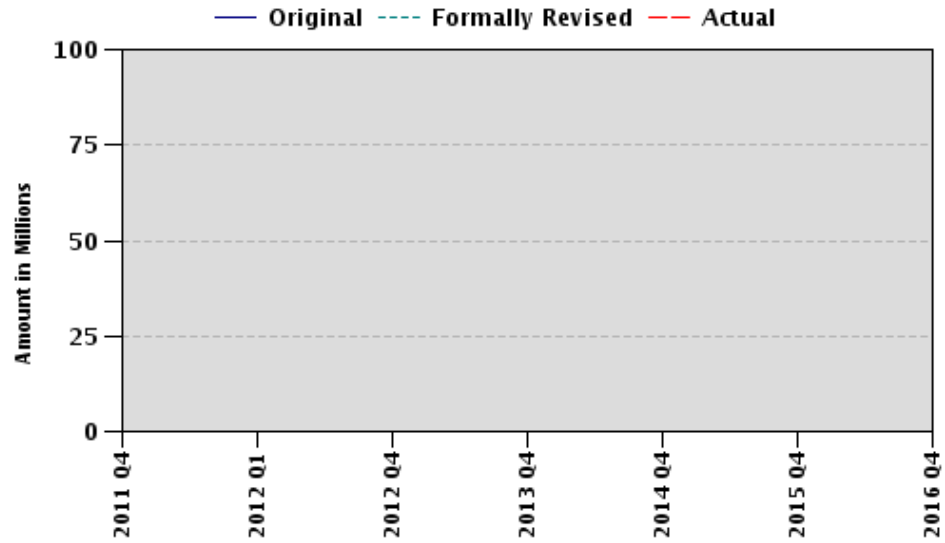
Disbursements (in Millions)

| Project | Loan No. | Status | Currency | Original | Revised | Cancelled | Disbursed | Undisbursed | % Disbursed |
|---------|----------|--------|----------|----------|---------|-----------|-----------|-------------|-------------|
|---------|----------|--------|----------|----------|---------|-----------|-----------|-------------|-------------|

| | | | | | | | | | |
|---------|-----------|---------------|-----|-------|-------|------|------|-------|------|
| P120913 | IDA-50010 | Not Effective | XDR | 22.90 | 22.90 | 0.00 | 0.00 | 22.90 | 0.00 |
|---------|-----------|---------------|-----|-------|-------|------|------|-------|------|

Disbursement Graph

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Key Decisions Regarding Implementation

There is no decisions for disclosure

Restructuring History

There has been no restructuring to date.

Related Projects

There are no related projects.

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