



## AR Socio-Economic Inclusion In Rural Areas (P106685)

LATIN AMERICA AND CARIBBEAN | Argentina | Agriculture and Food Global Practice |  
IBRD/IDA | Investment Project Financing | FY 2015 | Seq No: 13 | ARCHIVED on 09-Sep-2020 | ISR43075 |

Implementing Agencies: Dirección General de Programas y Proyectos Sectoriales y Especiales (DIPROSE), Argentine Republic

**Key Dates****Key Project Dates**

Bank Approval Date: 11-Jun-2015

Effectiveness Date: 07-Apr-2016

Planned Mid Term Review Date: 11-Jun-2018

Actual Mid-Term Review Date: 22-Jun-2018

Original Closing Date: 28-Feb-2021

Revised Closing Date: 28-Feb-2021

**Project Development Objectives**

Project Development Objective (from Project Appraisal Document)

To increase the socio-economic inclusion of rural poor (small producers, indigenous people, and rural workers) by: (a) strengthening their organizational, planning and management capacity to achieve poverty-reduction goals; (b) improving their access to community infrastructure and services; and (c) piloting a new model for developing sustainable access to markets.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

**Components Table**

Name

Component 1: Capacity Development:(Cost \$4.20 M)

Component 2: Rural Livelihood:(Cost \$43.00 M)

Component 3: Access to Markets:(Cost \$16.27 M)

Component 4: Project Management:(Cost \$3.27 M)

**Overall Ratings**

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Moderately Unsatisfactory	<input type="checkbox"/> Moderately Unsatisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Moderately Unsatisfactory	<input type="checkbox"/> Moderately Unsatisfactory
Overall Risk Rating	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial

**Implementation Status and Key Decisions**

In the framework of health emergencies and associated food and nutrition security challenges arising, since March 2020 the Project is operating under two modalities: (i) decentralized execution supported via provincial financing, and (ii) centralized execution with national financing. Centralized execution has allowed 5 new provinces to be incorporated into the Project. This decision has expanded its territorial coverage to 17 provinces.

At the moment, the project has approved 152 community (115) and indigenous people community (37) Rural Investment Subprojects (SIR) that benefit 4,481 families and 23 Productive Alliance Subprojects (SAP). The Bank continues to closely monitor the newly implemented activities, i.e. Plan Agua, and the targeted interventions in Santa Victoria del Este and Patagonia, all of which have the potential to advance the overall impact of the Project while accelerating the implementation pace.



**Risks**

**Systematic Operations Risk-rating Tool**

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	☐ Substantial	☐ Substantial	☐ Moderate
Macroeconomic	☐ Moderate	☐ Substantial	☐ Substantial
Sector Strategies and Policies	☐ Moderate	☐ Moderate	☐ Low
Technical Design of Project or Program	☐ Moderate	☐ Moderate	☐ Moderate
Institutional Capacity for Implementation and Sustainability	☐ Moderate	☐ Moderate	☐ Moderate
Fiduciary	☐ Moderate	☐ Substantial	☐ Substantial
Environment and Social	☐ Moderate	☐ Moderate	☐ Moderate
Stakeholders	☐ Moderate	☐ Moderate	☐ Moderate
Other	--	--	--
Overall	☐ Moderate	☐ Substantial	☐ Substantial

**Results**

**PDO Indicators by Objectives / Outcomes**

To increase the socio-economic inclusion of the rural poor.				
▶ Community organizations functional 12 months after subproject completion. (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	100.00
Date	11-Jun-2015	09-Jul-2020	09-Jul-2020	28-Feb-2021
Comments:	A completed subproject is one that has fully disbursed and completed its accountability process to DIPROSE. To date there are 26 Rural Investments Subproject (SIRs) completed, of which 4 are from indigenous communities, however, a year has not yet elapsed since their completion.			
▶ Rural investment subprojects that meet at least 75% of the expected results (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	0.00	27.00	29.00	240.00
Date	11-Jun-2015	09-Jul-2020	03-Aug-2020	28-Feb-2021
Comments:	This indicator has been created to evidence the progress of component 2. The fulfillment of 3 out of 4 stages (Subprojects (i) approval, (ii) first disbursement (iii) fully disbursed, (iv) completed) indicates a 75% compliance of the criteria.			
<b>► Increase in volume of sales of the organizations participating in Productive Alliances (Percentage, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	29.00	30.00
Date	11-Jun-2015	09-Jul-2020	03-Aug-2020	28-Feb-2021
Comments:	Currently, there are only 2 productive alliances fully funded. Some Productive Alliances are in the process of being approved and some are just starting first disbursements. Targets were redefined during the Level 2 restructuring of June 2019.			
<b>► Rural Investment and Productive Alliance subprojects operational and/or maintained 12 months after their completion. (Percentage, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	70.00
Date	11-Jun-2015	09-Jul-2020	09-Jul-2020	28-Feb-2021
Comments:	SIRs and Productive Alliances are under implementation. None have gone through a 12-month period to assess this indicator.			
<b>► Direct project beneficiaries (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	30,671.00	30,630.00	50,000.00
Date	11-Jun-2015	09-Jul-2020	03-Aug-2020	28-Feb-2021
Comments:	Indicator on female beneficiaries is being proxied by female household head. The number of direct beneficiaries may not match with the latest interim ISR since during the last supervision mission (July 6th) it was agreed to consider as direct beneficiary those who are under "subprojects in implementation / disbursing" and not under "approved subprojects", since the latter may not end up being carried out.			
<b>□ Female beneficiaries (Percentage, Custom Supplement)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	42.00	45.00	50.00
<b>□ Beneficiaries of community subprojects (Number, Custom Supplement)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	0.00	14,290.00	14,150.00	31,500.00
<input type="checkbox"/> Beneficiaries of subprojects of indigenous communities (Number, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	8,140.00	8,255.00	13,500.00
<input type="checkbox"/> Beneficiaries of Productive Alliances (Number, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	8,241.00	8,225.00	5,000.00

### Intermediate Results Indicators by Components

Component 1: Capacity Development				
▶ Community organizations strengthened by the Project (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	112.00	112.00	300.00
Date	11-Jun-2015	09-Jul-2020	03-Aug-2020	28-Feb-2021
▶ Subproject proposals considered eligible for financing (over total number of proposal presented) (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	62.00	62.00	80.00
Date	11-Jun-2015	09-Jul-2020	03-Aug-2020	28-Feb-2021

Component 2: Rural Livelihood				
▶ Community Subprojects completed (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	26.00	26.00	210.00
Date	11-Jun-2015	09-Jul-2020	01-Sep-2020	28-Feb-2021
Comments:	The subindicator "Community Subprojects approved" decrease from 118 to 115 due to a drop of 3 SIRs which are no longer been implemented (2 in the province of Corrientes and 1 in Salta).			
<input type="checkbox"/> Community Subprojects approved (Number, Custom Supplement)				



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	118.00	115.00	210.00
<input type="checkbox"/> Community Subprojects with first disbursement (Number, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	84.00	84.00	210.00
<input type="checkbox"/> Community Subprojects fully disbursed (Number, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	76.00	76.00	210.00
<b>► Indigenous Peoples Community Subprojects completed (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	10.00	10.00	90.00
Date	11-Jun-2015	09-Jul-2020	09-Jul-2020	28-Feb-2021
<input type="checkbox"/> Indigenous Peoples community Subprojects approved (Number, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	37.00	37.00	90.00
<input type="checkbox"/> Indigenous Peoples community Subprojects with first disbursement (Number, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	28.00	28.00	90.00
<input type="checkbox"/> Indigenous Peoples community Subprojects fully disbursed (Number, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	27.00	27.00	90.00
<b>► Families benefited with at least one Rural Investment Subproject (of which % of female-headed family and youth-headed families) (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	4,486.00	4,486.00	9,000.00
Date	11-Jun-2015	09-Jul-2020	09-Jul-2020	28-Feb-2021
Comments:	As of the SPN mission of July 2020, 48% of those families fall under the categories female-headed household and-or youth-headed household.			



Component 3: Access to Markets				
<b>▶ Productive Alliances completed. (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	2.00	2.00	40.00
Date	11-Jun-2015	09-Jul-2020	09-Jul-2020	28-Feb-2021
<b>□ Productive alliances approved (Number, Custom Supplement)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	26.00	26.00	40.00
<b>□ Productive alliances with first disbursement (Number, Custom Supplement)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	23.00	23.00	40.00
<b>□ Productive alliances fully disbursed (Number, Custom Supplement)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	2.00	2.00	40.00
<b>▶ Producer families linked to markets through productive alliances (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1,645.00	1,645.00	1,000.00
Date	11-Jun-2015	09-Jul-2020	09-Jul-2020	28-Feb-2021
Comments:	As of the SPN mission of July 2020, 69% of those families fall under the categories female-headed household and-or youth-headed household.			

Component 4: Project Management				
<b>▶ Grievances registered related to delivery of project benefits that are addressed within 30 days. (Percentage, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	15.00	93.00	90.00
Date	07-Feb-2019	09-Jul-2020	31-Aug-2020	28-Feb-2021
Comments:	The amount of this indicator stated in the latest interim ISR was incorrect, since the PMU reported 15 as the number of "grievances registered/received", instead of reporting the percentage of grievances replied on time (14 out of 15).			



Performance-Based Conditions

Data on Financial Performance

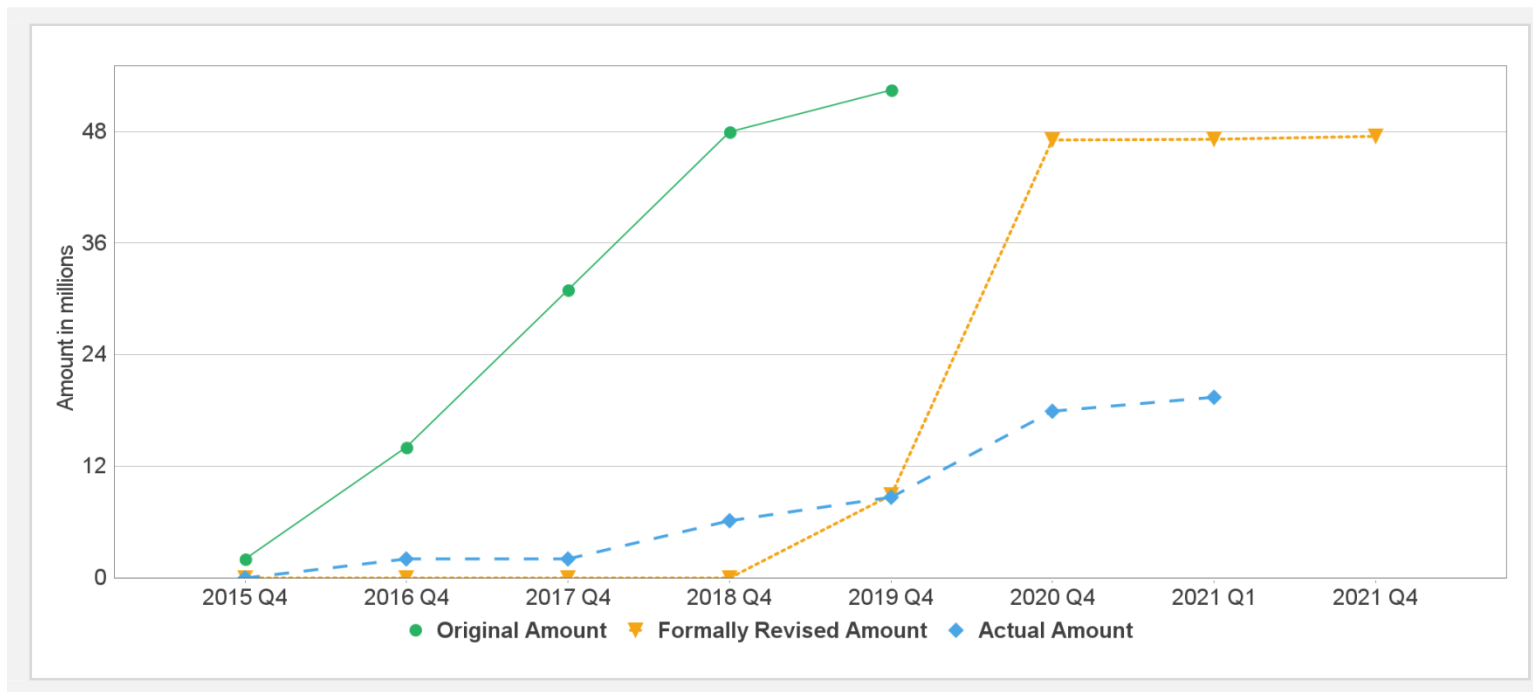
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P106685	IBRD-80930	Effective	USD	52.50	52.50	0.00	19.53	32.97	37%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P106685	IBRD-80930	Effective	11-Jun-2015	09-Dec-2015	07-Apr-2016	28-Feb-2021	28-Feb-2021

Cumulative Disbursements



PBC Disbursement

PBC ID	PBC Type	Description	Coc	PBC Amount	Achievement Status	Disbursed amount in Coc	Disbursement % for PBC
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### **Restructuring History**

Level 2 Approved on 06-Jun-2019

### **Related Project(s)**

There are no related projects.

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