



SN:Casamance Development Pole Project (P125506)

AFRICA | Senegal | Social, Urban, Rural and Resilience Global Practice Global Practice |
IBRD/IDA | Investment Project Financing | FY 2014 | Seq No: 11 | ARCHIVED on 01-Nov-2018 | ISR34495 |

Implementing Agencies: Project Implementation Unit (PIU), Steering Committee, Ministry of Economy and Finance, Regional Development Agency - Ziguinchor, Regional Development Agency - Sedhiou, Regional Development Agency - Kolda

Key Dates

Key Project Dates

Bank Approval Date: 25-Sep-2013

Effectiveness Date: 20-May-2014

Planned Mid Term Review Date: 19-Sep-2016

Actual Mid-Term Review Date: 19-Sep-2016

Original Closing Date: 30-Jun-2019

Revised Closing Date: 30-Jun-2019

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project Development Objectives (PDO) are to: (i) enhance the agricultural productivity of youth and female farmers for selected crops; and (ii) improve transport linkages in isolated rural communities in targeted areas of the Casamance region.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Support to agricultural production, Post-harvest, and marketing for selected value-chains:(Cost \$22.00 M)

Rural Accessibility:(Cost \$15.00 M)

Project implementation and capacity building:(Cost \$9.00 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Satisfactory
Overall Implementation Progress (IP)	● Satisfactory	● Satisfactory
Overall Risk Rating	● Moderate	● Moderate

Implementation Status and Key Decisions

Based on the performance achieved over the past six months, the progress towards the achievement of the Development Objective (ODP) and the implementation of the Project is going well. The successful completion of Component 2 activities and the deployment of Component 1 and 3 activities were appreciated. Disbursements were 68% by the end of March 2018 and could reach 80% by the end of June 2018.

The mission participated in a meeting on citizen engagement in Diégoune and a working session on the Bignona Economic Platform in Bignona and Ziguinchor. In Dakar, the mission participated in the BOSS meeting on the presentation of the workshop on the southern agropolis held in March 2018 in Ziguinchor.

The mission focused on the coordination between the PPDC and the preparation of the agropolis strategy and the bignona economic platform. The collaboration between the Agropole team and the PPDC is close, a workshop was organized in March 2018 and exchanges are planned in April



2018 for the finalization of the TDRs of the feasibility study. The concession for the platform was signed at the Ziguinchor Chamber of Commerce and a business plan has been prepared in April/May 2018 for the implementation of a pilot phase in 2018. The achievement rate of the rural accessibility component is 95%. The implementation of the PPDC has made it possible to carry out 400 km of roads in rehabilitation and Critical Points Treatment (TPC) to facilitate the flow of production and the circulation of populations.





Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	● Substantial	● Substantial
Macroeconomic	--	● Moderate	● Moderate
Sector Strategies and Policies	--	● Moderate	● Moderate
Technical Design of Project or Program	--	● Moderate	● Moderate
Institutional Capacity for Implementation and Sustainability	--	● Low	● Low
Fiduciary	--	● Moderate	● Moderate
Environment and Social	--	● Moderate	● Moderate
Stakeholders	--	● Substantial	● Substantial
Other	--	● Low	● Low
Overall	--	● Moderate	● Moderate

Results

PDO Indicators by Objectives / Outcomes

Enhance the agricultural productivity of youth and female farmers for selected crops				
▶ Direct project beneficiaries (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	70,799.00	70,799.00	50,000.00



Date	31-Jul-2013	30-Mar-2018	30-Mar-2018	31-Dec-2018
▲Female beneficiaries (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	55.49	55.49	60.00
▲Youth beneficiaries (Percentage, Custom Supplement) (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	24.09	24.09	50.00
▶Tons of local products passing through the platform of Bignona per Year (Tones/year, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	13,000.00
Date	31-Jul-2013	30-Mar-2018	30-Mar-2018	31-Dec-2018
▶Average revenue per hectare of horticulture (Amount(USD), Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	500.00	1,500.00	1,500.00	1,350.00
Date	31-Jul-2013	30-Mar-2018	30-Mar-2018	31-Dec-2018
▶Average increase in rainfed rice output (Tones/year, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	218,751.00	218,751.00	180,000.00
Date	31-Jul-2013	30-Mar-2018	30-Mar-2018	31-Dec-2018

Improve transport linkages in isolated rural communities in targeted areas of the Casamance region

▶Share of rural population with access to an all-season road (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	53.70	53.70	59.63
Date	31-Jul-2013	30-Mar-2018	30-Mar-2018	31-Dec-2018

▲Number of rural people with access to an all-season road (Number, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	614,000.00	631,516.00	631,516.00	700,699.00

Intermediate Results Indicators by Components



Rural Accessibility				
▶Rural Roads rehabilitated and/or improved to all weather conditions (Kilometers, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	194.02	194.02	480.00
Date	31-Jul-2013	30-Mar-2018	30-Mar-2018	31-Dec-2018

Support to agricultural production, Post-harvest, and marketing for selected value-chains				
▶The platform of Bignona is constructed and functional (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	31-Jul-2013	30-Mar-2018	30-Mar-2018	31-Dec-2018
▶Agricultural storage facilities (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	15.00
Date	31-Jul-2013	30-Mar-2018	30-Mar-2018	31-Dec-2018
▶Area provided with irrigation and drainage services (ha) (Hectare(Ha), Corporate)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	52,916.00	52,916.00	30,000.00
Date	31-Jul-2013	27-Nov-2017	27-Nov-2017	31-Dec-2018
▲Area provided with irrigation and drainage services - Improved (ha) (Hectare(Ha), Corporate Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	19,989.00	19,989.00	12,000.00
Date	31-Jul-2013	27-Nov-2017	27-Nov-2017	31-Dec-2018
▲Area provided with improved irrigation or drainage services (Hectare(Ha), Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	18,000.00
Date	31-Jul-2013	27-Nov-2017	27-Nov-2017	31-Dec-2018
▶Women and youth groups provided with equipment and input packages Horticulture (Number, Custom)				



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	67.00	67.00	75.00
Date	31-Jul-2013	30-Mar-2018	30-Mar-2018	31-Dec-2018
►Women and youth groups provided with equipment and input packages Oyster farms (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	5.00	5.00	2.00
Date	31-Jul-2013	30-Mar-2018	30-Mar-2018	31-Dec-2018
►Women and youth groups provided with equipment and input packages Rice (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	10.00	509.00	509.00	50.00
Date	31-Jul-2013	30-Mar-2018	30-Mar-2018	31-Dec-2018
►Rice valleys rehabilitated (Hectare(Ha), Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	88,033.00	88,033.00	30,000.00
Date	31-Jul-2013	30-Mar-2018	30-Mar-2018	31-Dec-2018
►Small enterprises created around the platform of Bignona (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	15.00
Date	31-Jul-2013	30-Mar-2018	30-Mar-2018	31-Dec-2018
►Targeted clients satisfied with agricultural services (percentage) (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	89.35	89.35	85.00
Date	31-Jul-2013	30-Mar-2018	30-Mar-2018	31-Dec-2018
►Horticultural perimeters rehabilitated managed and /or developed (hectares) (Hectare(Ha), Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	87.39	87.39	300.00
Date	30-Aug-2017	30-Mar-2018	30-Mar-2018	31-Dec-2018



Project implementation and capacity building				
▶Percentage of grievance responses within the required timeframe (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	100.00
Date	30-Aug-2017	30-Mar-2018	30-Mar-2018	31-Dec-2018
▶Number of citizen engagement pilots implemented (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	9.00
Date	30-Aug-2017	30-Mar-2018	30-Mar-2018	31-Dec-2018
▶People in the project area aware of the project's beneficiary targeting criteria (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	87.90	87.90	50.00
Date	31-Jul-2013	30-Mar-2018	30-Mar-2018	31-Dec-2018

Data on Financial Performance

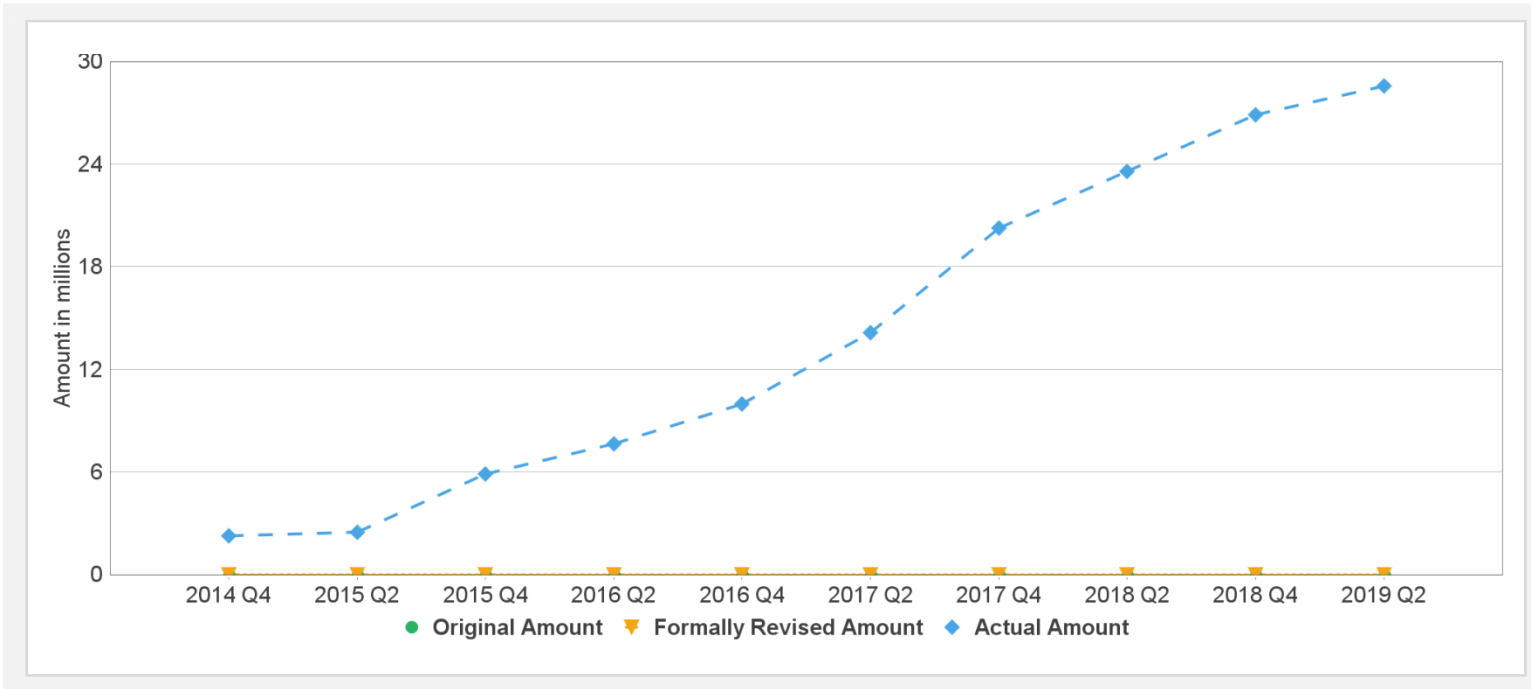
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P125506	IDA-53050	Effective	USD	40.00	40.00	0.00	28.57	8.65	77%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P125506	IDA-53050	Effective	25-Sep-2013	22-Nov-2013	20-May-2014	30-Jun-2019	30-Jun-2019

Cumulative Disbursements



Restructuring History

Level 2 Approved on 04-Sep-2017

Related Project(s)

P167828-SN:Casamance Development Pole Project AF