



Yunnan Early Childhood Education Innovation Project (YECEIP) (P152860)

EAST ASIA AND PACIFIC | China | Education Global Practice |
IBRD/IDA | Investment Project Financing | FY 2017 | Seq No: 1 | ARCHIVED on 13-Mar-2017 | ISR27209 |

Implementing Agencies:

Key Dates

Key Project Dates

Bank Approval Date:09-Dec-2016

Effectiveness Date:--

Planned Mid Term Review Date:02-Sep-2019

Actual Mid-Term Review Date:--

Original Closing Date:31-Dec-2021

Revised Closing Date:31-Dec-2021

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project Development Objective is to improve the access and quality of ECE provision in the project counties in Yunnan Province.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Component 1: Increasing access to ECE programs:(Cost \$42.41 M)

Component 2: Improving ECE Quality:(Cost \$28.06 M)

Component 3: Creating an ECE enabling environment:(Cost \$0.33 M)

Component 4: Project management, monitoring and evaluation:(Cost \$0.61 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	--	● Satisfactory
Overall Implementation Progress (IP)	--	● Satisfactory
Overall Risk Rating	--	● Moderate



Implementation Status and Key Decisions

Projects activities are well on track, particularly for the civil works in project counties and universities. The signing of the legal agreements is planned before March 31, 2017, to be followed by Project effectiveness, which will be declared upon completion of the due procedures within 3 months of the signing.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● Low	--	● Low
Macroeconomic	● Low	--	● Low
Sector Strategies and Policies	● Low	--	● Low
Technical Design of Project or Program	● Moderate	--	● Moderate
Institutional Capacity for Implementation and Sustainability	● Moderate	--	● Moderate
Fiduciary	● Moderate	--	● Moderate
Environment and Social	● Moderate	--	● Moderate
Stakeholders	● Moderate	--	● Moderate
Other	--	--	--
Overall	● Moderate	--	● Moderate

Results

Project Development Objective Indicators

► 3-year kindergarten GER in the Project counties (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	54.00	--	54.00	69.00
Date	30-Nov-2015	--	31-Jan-2017	30-Nov-2021

► 3-year kindergarten GER in rural areas in the Project counties (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
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Value	45.00	--	45.00	69.00
Date	30-Nov-2015	--	31-Jan-2017	30-Nov-2021

► Direct project beneficiaries (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	17,291.00
Date	30-Nov-2015	--	31-Jan-2017	30-Nov-2021

▲ Female beneficiaries (Percentage, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	50.00

► 3-year kindergarten GER (ethnic minorities) in the Project counties (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	64.00	--	64.00	69.00
Date	30-Nov-2015	--	31-Jan-2017	30-Nov-2021

► Percentage of teachers with kindergarten teaching certificates (Percentage, Custom)



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	43.00	--	43.00	59.00
Date	30-Nov-2015	--	31-Jan-2017	30-Nov-2021

Overall Comments

Data will be updated when the latest is available.

Intermediate Results Indicators

▶ Number of kindergartens that use child development measurement instrument (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	88.00
Date	30-Nov-2015	--	31-Jan-2017	30-Nov-2021

▶ Number of kindergarten classes constructed or renovated under the Project (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	170.00
Date	30-Nov-2015	--	31-Jan-2017	30-Nov-2021

▶ Number of kindergartens that comply with the new kindergarten quality standards (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	158.00
Date	30-Nov-2015	--	31-Jan-2017	30-Nov-2021



► Percentage of rural and private teachers that participate in training under the Project (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	90.00
Date	30-Nov-2015	--	31-Jan-2017	30-Nov-2021

► Student-teacher ratio (Project county) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	20.00	--	20.00	14.00
Date	30-Nov-2015	--	31-Jan-2017	30-Nov-2021

► Student-teacher ratio in rural areas (Project county) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	24.00	--	24.00	17.00
Date	30-Nov-2015	--	31-Jan-2017	30-Nov-2021

► Number of university faculty with PhD or Masters (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	20.00
Date	30-Nov-2015	--	31-Jan-2017	30-Nov-2021



▶ University graduate employment rate, as kindergarten teachers (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	68.00	--	68.00	91.00
Date	30-Nov-2015	--	31-Jan-2017	30-Nov-2021

▶ Parental satisfaction towards kindergarten quality (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	90.00
Date	30-Nov-2015	--	31-Jan-2017	30-Nov-2021

▶ Number of policy suggestions adopted (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	2.00
Date	30-Nov-2015	--	31-Jan-2017	30-Nov-2021

Overall Comments

Data will be updated when the latest is available.

Data on Financial Performance

Disbursements (by loan)

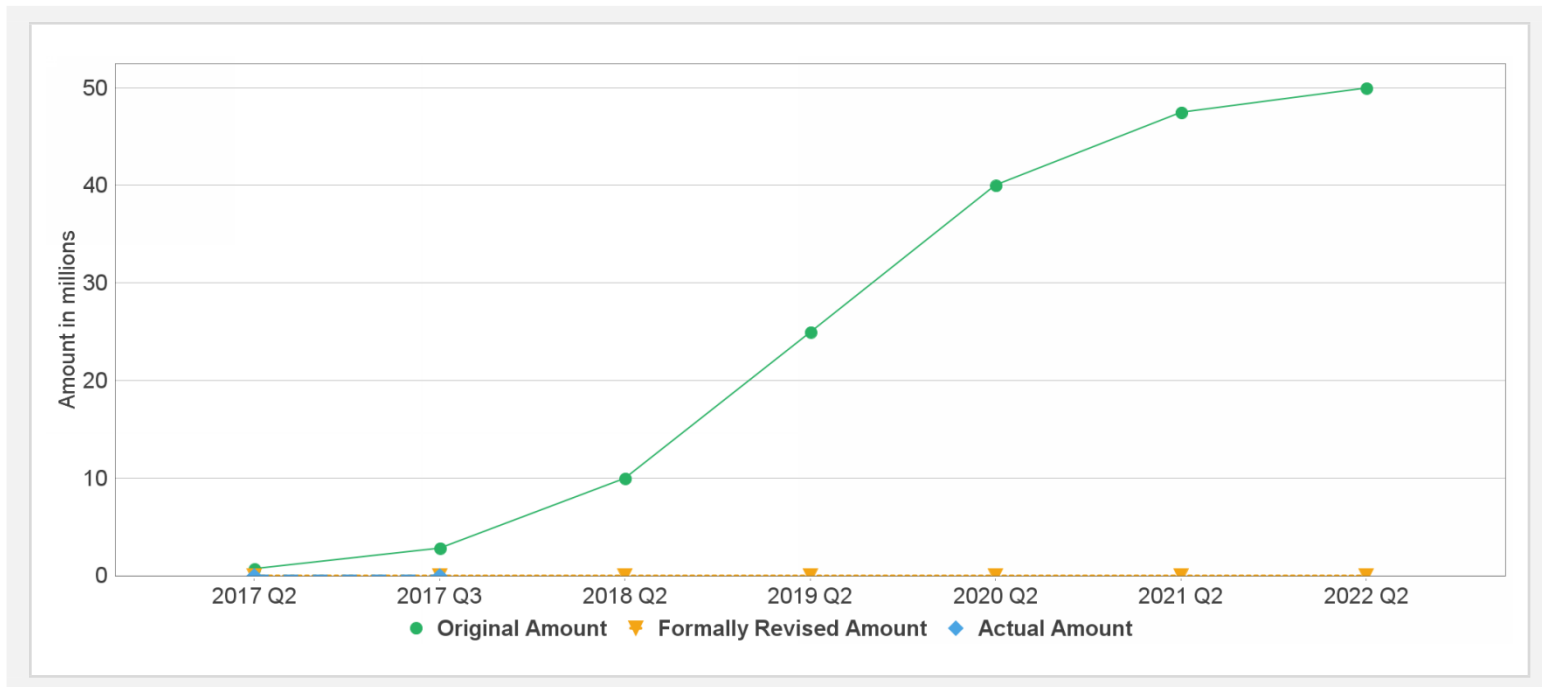
Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P152860	IBRD-86710	Not Effective	USD	50.00	50.00	0.00	0.00	50.00	0%

Key Dates (by loan)



Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P152860	IBRD-86710	Not Effective	09-Dec-2016	--	--	31-Dec-2021	31-Dec-2021

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.