

PROCUREMENT PLAN (Textual Part)

Project Information: Sri Lanka Local Development Support Project P163305

Project Implementation agency: Ministry of Internal and Home Affairs and Provincial Councils and Local Government

Date of the Procurement Plan: January 17, 2019

Period covered by this Procurement Plan: January 17, 2019 to May 19, 2020

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with the Procurement Regulations for IPF Borrowers (July 2016, revised November 2017) (“Procurement Regulations”), when approaching the national market, as agreed in the Procurement Plan tables in STEP, the country’s own procurement procedures may be used. When the Borrower, for the procurement of goods, works and non-consulting services, uses its own national open competitive procurement arrangements as set forth in Sri Lanka’s Procurement Guidelines 2006, such arrangements shall be subject to paragraph 5.4 of the Bank’s Procurement Regulations and the following conditions:

1. Only bidding documents acceptable to the Bank shall be used for all national open competitive procurement.

- 2.** The request for bids/request for proposals document shall require that bidders/proposers submitting bids/proposals present a signed acceptance at the time of bidding, to be incorporated in any resulting contracts, confirming application of, and compliance with, the Bank's Anti-Corruption Guidelines, including without limitation the Bank's right to sanction and the Bank's inspection and audit rights.
- 3.** The eligibility of bidders shall be as defined under Section III of the World Bank Procurement Regulations for IPF Borrowers (Procurement Regulations): accordingly, no bidder or potential bidder shall be declared ineligible for contracts financed by the Bank for reasons other than those provided in Section III of the Procurement Regulations.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
LK-MPLCG-94447-CS-CDS / Recruitment of Design Consultant (A University) for Construction of SILG Building	/	Institutional Development	Post	Quality And Cost-Based Selection	Open - National		100,000.00	0.00	Pending Implementation	2019-05-02	2019-05-23	2019-06-20					2019-07-18	2019-08-01	2019-08-29		2019-09-19		2022-03-07				
LK-MPLCG-94453-CS-QCBS / Recruitment of Consultant / Firm for Base Line Surveying.	/	Project Management	Post	Quality And Cost-Based Selection	Open - National		150,000.00	0.00	Pending Implementation	2019-04-30	2019-05-15	2019-06-28					2019-07-30	2019-08-29	2019-10-18		2019-10-26		2020-01-24				
LK-MPLCG-94459-CS-QCBS / Recruitment of Annual Performance Assessment (APA) Consultant	/	Institutional Development	Post	Quality And Cost-Based Selection	Open - National		600,000.00	0.00	Pending Implementation	2019-04-30	2019-05-15	2019-06-29					2019-07-30	2019-08-29	2019-10-02		2019-10-26		2021-04-18				
LK-MPLCG-94456-CS-QCBS / Recruitment of MIS, M&E systems Consultant.	/	Institutional Development	Post	Quality And Cost-Based Selection	Open - National		300,000.00	0.00	Canceled	2019-04-30	2019-05-15	2019-06-19					2019-07-30	2019-08-29	2019-10-02		2019-10-26		2021-04-18				

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
LK-MPLCG-94461-CS-INDV / Recruitment of Public Finance Management Consultant. It is recommend to extend the existing Consultant assignment .	/	Project Management	Post	Individual Consultant Selection	Direct		56,300.00	0.00	Pending Implementation	2019-05-15	2019-05-25	2019-06-08			2019-06-22		2019-12-19		
LK-MPLCG-94464-CS-INDV / Recruitment of Economic Infrastructure development Consultant. It is proposed to extend the service of the existing consultant who is hired for PFA assignments.	/	Project Management	Post	Individual Consultant Selection	Direct		50,000.00	0.00	Pending Implementation	2019-05-15	2019-05-25	2019-06-08			2019-06-22		2019-12-19		
LK-MPLCG-94468-CS-INDV / Hiring of Procurement cum Technical Consultant - It is recommend to extend the existing consultant assignment .	/	Project Management	Post	Individual Consultant Selection	Direct		87,500.00	0.00	Pending Implementation	2019-05-15	2019-05-25	2019-06-08			2019-06-22		2019-12-19		
LK-MPLCG-94460-CS-INDV / Hiring of an individual Consultants for Northern Plus for Community mobilization , project planning, validation procurement, implementation, monitoring consultants	/	Project Management	Post	Individual Consultant Selection	Limited		56,250.00	0.00	Pending Implementation	2019-04-15	2019-04-20	2019-05-18			2019-06-22		2019-12-19		
LK-MPLCG-94465-CS-INDV / Recruitment of Capacity Building Consultant. It is proposed to extend the existing consultant assignment.	/	Project Management	Post	Individual Consultant Selection	Direct		62,500.00	0.00	Pending Implementation	2019-05-15	2019-05-25	2019-06-08			2019-06-22		2019-12-19		
LK-MPLCG-94467-CS-INDV / Recruitment of Environment & Social Safeguard Consultant. It is recommend to extend the existing consultant assignment.	/	Project Management	Post	Individual Consultant Selection	Direct		62,500.00	0.00	Pending Implementation	2019-05-15	2019-05-25	2019-06-08			2019-06-22		2019-12-19		
LK-MPLCG-95324-CS-INDV / Hiring of an individual Consultants for Eastern Plus for Community mobilization , project planning, validation procurement, implementation, monitoring consultants.	/	Institutional Development	Post	Individual Consultant Selection	Limited		56,250.00	0.00	Pending Implementation	2019-05-08	2019-05-13	2019-05-27			2019-06-17		2019-12-14		
LK-MPLCG-95325-CS-INDV / Hiring of an individual Consultants for North Central Plus for Community mobilization , project planning, validation procurement, implementation, monitoring consultants	/	Institutional Development	Post	Individual Consultant Selection	Limited		56,250.00	0.00	Pending Implementation	2019-05-08	2019-05-13	2019-05-27			2019-06-17		2019-12-14		
LK-MPLCG-95326-CS-INDV / Hiring of an individual Consultants for Uva Plus for Community mobilization , project planning, validation procurement, implementation, monitoring consultants	/	Institutional Development	Post	Individual Consultant Selection	Direct		56,250.00	0.00	Pending Implementation	2019-05-08	2019-05-20	2019-05-27			2019-06-17		2019-12-14		
LK-MPLCG-100785-CS-INDV / Hiring of individual consultant for Capacity Building .	/	Project Management	Post	Individual Consultant Selection	Open		11,500.00	0.00	Under Implementation	2019-02-22	2019-02-22	2019-03-20			2019-03-31		2019-09-27		
LK-MPLCG-100795-CS-INDV / Hiring of individual consultant for Public Finance Management	/	Project Management	Post	Individual Consultant Selection	Open		11,200.00	0.00	Under Implementation	2019-02-22	2019-02-22	2019-03-22			2019-03-31		2019-09-27		
LK-MPLCG-100802-CS-INDV / Hiring of Facilitator for LAPOR preparation -Northern & Eastern Provinces	/	Project Management	Post	Individual Consultant Selection	Open		25,000.00	0.00	Under Implementation	2019-02-22	2019-02-22	2019-03-22			2019-03-31		2019-09-27		

LK-MPCLG-100806-CS-INDV / Hiring of Individual Consultant for Information Technology	/	Project Management	Post	Individual Consultant Selection	Open		17,000.00	0.00	Under Implementation	2019-02-22	2019-02-22	2019-03-22		2019-03-25		2019-03-31	2019-09-27
LK-MPCLG-100809-CS-INDV / Hiring of Individual consultant for MSE Work .	/	Project Management	Post	Individual Consultant Selection	Open		11,500.00	0.00	Under Implementation	2019-02-22	2019-02-22	2019-03-22		2019-03-25		2019-03-31	2019-09-27
LK-MPCLG-100791-CS-INDV / Hiring of Individual Consultant for economical infrastructure development - 01 (LVA/ NCP) post	/	Project Management	Post	Individual Consultant Selection	Open		12,500.00	0.00	Under Implementation	2019-02-22	2019-02-23	2019-03-25		2019-03-28		2019-04-03	2019-09-30
LK-MPCLG-103157-CS-INDV / Individual Consultant Economic Infrastructure Development - one Post - N/EP	/	Project Management	Post	Individual Consultant Selection	Open		12,500.00	0.00	Under Review	2019-02-28	2019-02-23	2019-03-25		2019-03-28		2019-04-03	2019-09-30