

PROCUREMENT PLAN (Textual Part)

Project information: Uzbekistan Institutional Capacity Building Project – P168180

Project Implementation agency: PIU under the MOF

Date of the Procurement Plan: Apr 23, 2019

Period covered by this Procurement Plan: From 2019 through 2024

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements:

In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market, procurement under World Bank financed operations may be carried out in accordance with “Single-Stage Bidding” method set forth in the Public Procurement Law of the Republic of Uzbekistan dated April 9, 2018(the “PPL), provided that such arrangements continue to meet requirements of the paragraph 5.4 of the Procurement Regulations and the following conditions:

- The request for bids/request for proposals document shall require that bidders/proposers submitting bids/proposals present a signed acceptance at the time of bidding, to be incorporated in any resulting contracts, confirming application of, and compliance with, Bank Anti-Corruption Guidelines, including without limitation the Bank’s right to sanction and the Bank’s inspection and audit rights;
- Bidding documents, including contract forms, acceptable to the Bank shall be used.

- The Bidding process shall not be cancelled solely on the reason that minimum bid price is larger than the amount allocated by procuring entity for this procurement.
- There shall be no preference applied during procurement of goods and works.
- Implementing agency shall have an option to publish procurement notice without disclosing cost estimate.

Other national procurement arrangements (other than national open competitive procurement) that may be applied by the Borrower shall be consistent with paragraphs 5.5 and 5.6 of the Procurement Regulations.

E-Procurement system in Republic of Uzbekistan will be used to facilitate the e-procurement transactions for World Bank financed projects when the country's own national procurement procedures will be used. In this regard, the e-Reverse Auction module and e-Catalog module can be used for Bank-funded procurement following national market approach for simple goods and works.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing – Not Applicable.

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations – Not Applicable.

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations for Goods only.

Hands-on Expanded Implementation Support (HEIS) as specified under paragraphs 3.10 and 3.11 of the Procurement Regulations is not Applicable.

Other Relevant Procurement Information.

None.

PROCUREMENT PLAN Uzbekistan : Institutional Capacity Building Project

General Information

Country: Uzbekistan Bank's Approval Date of the Original Procurement Plan: 2019-11-19
 Revised Plan Date(s): (comma delineated, leave blank if non 2021-02-24
 Project ID: P168180 GPN Date:
 Project Name: Institutional Capacity Building Project
 Loan / Credit No: TF / A9742, IDA / 64310
 Executing Agency(ies) Ministry of Finance of the Republic of Uzbekistan

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
												Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
UZ-MOF-152877-CW-RFQ / Procurement of development and maintenance of the 1C accountant software for the PIU activity support	IDA / 64310	Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope				9,169.82	Signed								2020-01-12								2020-01-24	2020-04-21	2020-12-31	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
UZ-MOF-152875-CO-RFQ / Procurement of IT equipment to support PIU activities: shipping of Goods	IDA / 64310	Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		4,470.17	Signed							2020-01-07										2020-01-20	2021-02-08	2020-01-30	
UZ-MOF-PROJECT-VEHICLE-GO-DIR / Acquiring a locally manufactured car for the Project's transportation needs	IDA / 64310	Project Management	Post	Direct Selection	Direct			0.00	Under Implementation					2021-01-25	2021-02-17	2021-01-30										2021-02-12	2021-03-14		

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion		
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
UZ-MOF-145362-CS-CQS / Technical assistance on preparation of detailed costing of all components, including costing and budgeting principles, project budget, budget review and monitoring manuals	TF / A9742	Improving Public Financial Management	Post	Consultant Qualification Selection	Open - International		0.00	Canceled	2019-11-17		2019-11-18		2019-11-29								2019-11-30		2019-12-02		2019-12-16		
UZ-MOF-150003-CS-CQS / Financial Audit of Grant	TF / A9742	Project Management	Post	Consultant Qualification Selection	Open - National		2,750.00	Completed	2019-12-13	2019-12-13	2019-12-13		2019-12-13								2019-12-13	2019-12-13	2019-12-16		2020-04-30	2020-03-30	
UZ-MOF-151776-CS-QCBS / Assessment of the existing opportunities for optimization, re-engineering, and automation of business processes in the Ministry of Finance of the Republic of Uzbekistan.	IDA / 64310	Improving Public Financial Management	Prior	Quality And Cost-Based Selection	Open - International		287,000.00	Signed	2019-12-26	2020-02-18	2020-01-10	2020-03-07	2020-02-17	2020-04-06			2020-02-17	2020-05-18	2020-02-24	2020-06-15	2020-03-09	2020-08-30	2020-03-29	2020-10-08	2020-09-25		
UZ-MOF-158897-CS-QCBS / Reform of Public Sector Internal Control and Internal Audit in the Republic of Uzbekistan	IDA / 64310	Improving Public Financial Management	Prior	Quality And Cost-Based Selection	Open - International		425,000.00	Signed	2020-02-20	2020-03-10	2020-03-12	2020-03-13	2020-04-11	2020-05-25			2020-04-26	2020-07-14	2020-05-26	2020-10-07	2020-06-30	2020-11-30	2020-07-25	2020-12-25	2022-11-12		
UZ-MOF-163851-CS-QCBS / Consulting services for Developing a Program/Performance based budgeting within Sustainable Fiscal Policy under sub-component 1.1 of the Project.	IDA / 64310	Improving Public Financial Management	Post	Quality And Cost-Based Selection	Open - International		342,175.00	Signed	2020-03-25	2020-03-25	2020-04-15	2020-04-03	2020-05-25	2020-06-24			2020-06-04	2020-08-11	2020-06-14	2020-11-11	2020-07-19	2020-12-15	2020-08-23	2021-02-05	2021-08-23		
UZ-MOF-173905-CS-INDV-ASAM-STUDYTOUR / Consulting services for Programming and Leading a Study Tour to Germany for Employees of the ASAM under sub-component 2.6 of the Project.	IDA / 64310	Improving Conditions for Market Operation of the Corporate Sector	Post	Consultant Qualification Selection	Open - International		0.00	Under Implementation	2020-06-12	2020-06-12	2020-06-27	2020-07-14	2020-07-26	2020-09-08							2020-08-25		2020-09-29		2020-10-29		
ASAM-TRAININGS / Selection of a Consultant for training of implementation common national standards for assessing objects based on international standards	IDA / 64310	Improving Conditions for Market Operation of the Corporate Sector	Post	Consultant Qualification Selection	Open - National		0.00	Canceled	2020-07-16	2020-07-13	2020-07-26	2020-07-16	2020-08-15								2020-08-25		2020-09-09		2020-11-08		

UZ-MOF-AUDIT2020-CS-CQS / Annual audit of Institutional Capacity Building Project's financial statements for 2020 year period	IDA / 64310	Project Management	Post	Consultant Qualification Selection	Open - National			10,550.00	Under Implementation	2020-11-16	2020-11-16	2020-12-01	2020-12-11	2020-12-16	2021-01-13						2020-12-21	2021-02-18	2021-01-03		2021-05-23
PPDA-LOCALLEGAL-CS-CQS / Local Legal Consultant for Uzbekistan Radiotherapy PPP Project	IDA / 64310	Improving Conditions for Market Operation of the Corporate Sector	Post	Consultant Qualification Selection	Open - National			0.00	Pending Implementation	2021-02-19		2021-03-03		2021-04-12							2021-04-22		2021-05-07		2023-04-27
PPDA-INTERNATIONALLEGAL-CS-CQS / International Legal Consultant for Uzbekistan Radiotherapy PPP Project	IDA / 64310	Improving Conditions for Market Operation of the Corporate Sector	Post	Consultant Qualification Selection	Open - International			0.00	Pending Implementation	2021-02-19		2021-03-03		2021-04-12							2021-04-22		2021-05-02		2023-04-22

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Teams of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
UZ-MOF-145370-CS-INDV / Technical assistance on developing TORs of sub component 1.1	TF / A9742	Improving Public Financial Management	Post	Individual Consultant Selection	Open		10,000.00	Completed	2019-11-17	2019-11-18	2019-11-29	2019-12-04	2019-11-30	2019-12-04	2019-12-02	2019-12-04	2019-12-16	2019-12-13
UZ-MOF-145392-CS-INDV / Technical assistance on developing TORs of sub component 1.4	TF / A9742	Improving Public Financial Management	Post	Individual Consultant Selection	Open		18,000.00	Completed	2019-11-17	2019-11-17	2019-11-29	2019-12-04	2019-11-30	2019-12-04	2019-12-02	2019-12-04	2019-12-16	2019-12-13
UZ-MOF-145438-CS-INDV / Procurement Specialist	TF / A9742	Improving Public Financial Management	Post	Individual Consultant Selection	Open		0.00	Canceled	2019-11-17		2019-11-30		2019-12-02		2019-12-05		2019-12-31	
UZ-MOF-145448-CS-INDV / Coordinator of 1st component	TF / A9742	Improving Public Financial Management	Post	Individual Consultant Selection	Open		0.00	Canceled	2019-11-17		2019-11-30		2019-12-02		2019-12-05		2019-12-31	
UZ-MOF-145450-CS-INDV / Coordinator of 2nd component	TF / A9742	Improving Conditions for Market Operation of the Corporate Sector	Post	Individual Consultant Selection	Open		0.00	Canceled	2019-11-17		2019-11-30		2019-12-02		2019-12-05		2019-12-31	
UZ-MOF-145453-CS-INDV / Coordinator of 3rd component	TF / A9742	Improving Support Mechanisms for Reforms	Post	Individual Consultant Selection	Open		0.00	Canceled	2019-11-17		2019-11-30		2019-12-02		2019-12-05		2019-12-31	
UZ-MOF-145458-CS-INDV / Accountant	TF / A9742	Improving Public Financial Management	Post	Individual Consultant Selection	Open		0.00	Canceled	2019-11-17		2019-11-30		2019-12-02		2019-12-05		2019-12-31	
UZ-MOF-145463-CS-INDV / Interpreter / Referent	TF / A9742	Improving Public Financial Management	Post	Individual Consultant Selection	Open		0.00	Canceled	2019-11-17		2019-11-30		2019-12-02		2019-12-05		2019-12-31	
UZ-MOF-154296-CS-INDV / Individual consultant to coordinate, provide technical leadership, and manage implementation of the Sub-component 1.2. - Treasury System Improvement.	IDA / 64310	Improving Public Financial Management	Post	Individual Consultant Selection	Open		0.00	Canceled	2020-01-17	2019-12-24	2020-02-01		2020-02-06		2020-02-10		2020-09-07	
UZ-MOF-163849-CS-CDS / Direct contract for Consulting services with the George Washington University School of Business under the sub-component 3.1 of the Project - Technical Assistance to the Economic Council.	IDA / 64310	Improving Support Mechanisms for Reforms	Prior	Direct Selection	Direct		0.00	Canceled	2020-03-11	2020-04-24	2020-03-13				2020-04-13		2020-10-10	
UZ-MOF-173898-CS-INDV-ASAM-MONITORSYST / Consulting services for Development of Technical Specifications for the Selection of a Company Engaged in the Development of Software for the Automation of a System for Monitoring the Activities of Enterprises with Public Participation.	IDA / 64310	Improving Conditions for Market Operation of the Corporate Sector	Post	Individual Consultant Selection	Open		26,535.00	Signed	2020-06-15	2020-06-14	2020-07-15	2020-10-16	2020-08-05	2020-10-20	2020-09-09	2020-10-20	2021-01-07	
UZ-MOF-178072-CS-INDV-PPDA / Engaging Individual Consultant - International Expert in PPP under component 2 of the Project for the PPP projects development.	IDA / 64310	Improving Conditions for Market Operation of the Corporate Sector	Prior	Individual Consultant Selection	Open		0.00	Canceled	2020-06-25	2020-07-13	2020-08-19		2020-09-09		2020-10-14		2021-06-11	
UZ-MOF-178074-CS-INDV-KPI-SOB / Financing the development and implementation of key performance indicators (KPIs) for supervisory boards and executive bodies of commercial banks with government participation under component 2 of the Project.	IDA / 64310	Improving Conditions for Market Operation of the Corporate Sector	Post	Individual Consultant Selection	Open		0.00	Canceled	2020-06-24	2020-08-17	2020-08-12		2020-09-02		2020-10-07		2021-04-05	
ASAM-LAW-ON INSOLVENCY / Selection of an individual consultant to assist in the development of the draft law of the Republic of Uzbekistan "On insolvency"	IDA / 64310	Improving Conditions for Market Operation of the Corporate Sector	Post	Individual Consultant Selection	Open		18,000.00	Signed	2020-07-16	2020-07-13	2020-08-15	2020-10-05	2020-08-25	2020-10-12	2020-09-14	2020-10-12	2020-10-14	

ASAM-EVALUATESYST / Selection of an Individual Consultant on the development of technical specifications for the selection of a company engaged in the development and implementation of a unified information platform for evaluation activities in Republic of Uzbekistan	IDA / 64310	Improving Conditions for Market Operation of the Corporate Sector	Post	Individual Consultant Selection	Open	7,000.00	Signed	2020-07-16	2020-07-13	2020-08-10	2020-10-05	2020-08-20	2020-10-09	2020-09-09	2020-10-12	2021-03-08
ASAM-MLS / Individual Consultant for the development of technical specifications for the selection of a company engaged in the development and implementation of a unified multi-listing system (EMLS) of real estate activities of the Republic of Uzbekistan	IDA / 64310	Improving Conditions for Market Operation of the Corporate Sector	Post	Individual Consultant Selection	Open	9,000.00	Signed	2020-07-16	2020-07-13	2020-08-13	2020-10-05	2020-08-25	2020-10-09	2020-09-14	2020-10-12	2021-03-13
AMC-CS-INDV-DOMPOSITION / Selection of an Economist-Competition Specialist for designing guidelines to identify the presence and the abuse of dominant position in markets, with a focus on the legislation of the Republic of Uzbekistan	IDA / 64310	Improving Support Mechanisms for Reforms	Post	Individual Consultant Selection	Open	14,000.00	Signed	2020-07-22	2020-08-26	2020-08-21	2021-01-15	2020-08-31	2021-01-25	2020-09-15	2021-01-25	2020-12-14
AMC-CS-INDV-MANALYSIS / Selection of an Economist-Competition Specialist for development of a methodology for assessment of competition in markets of the Republic of Uzbekistan	IDA / 64310	Improving Support Mechanisms for Reforms	Post	Individual Consultant Selection	Open	0.00	Under Implementation	2020-07-22	2020-08-26	2020-08-21		2020-08-31		2020-09-10		2020-12-09
AMC-CS-INDV-PREGULATION / Selection of an Economist-Competition Specialist for development of guidelines for streamlining price controls in the Republic of Uzbekistan	IDA / 64310	Improving Support Mechanisms for Reforms	Post	Individual Consultant Selection	Open	0.00	Under Implementation	2020-07-22	2020-08-26	2020-08-26			2020-09-05		2020-09-30	2020-12-29
PM-MOF-CS-INDV / Project Manager to coordinate reforms focused on State-Owned Banks	IDA / 64310	Improving Conditions for Market Operation of the Corporate Sector	Post	Individual Consultant Selection	Open	47,568.00	Signed	2020-08-28	2020-08-27	2020-09-12	2020-10-06	2020-09-17	2020-10-19	2020-09-22	2020-11-09	2021-02-19
ASAM-TRAININGS-INDV / Selection of an Individual Consultant for training of implementation common national standards for assessing objects based on international standards	IDA / 64310	Improving Conditions for Market Operation of the Corporate Sector	Post	Individual Consultant Selection	Open	0.00	Under Implementation	2020-09-18	2020-10-30	2020-10-13		2020-10-18		2020-10-31		2021-04-29
UZ-MOF-PPDA-CS-FINANCIALADVISORPPP / Selection of a PPP Financial Advisor for the Public-Private Partnerships Development Agency (PPDA) under the Ministry of Finance of the Republic of Uzbekistan	IDA / 64310	Improving Conditions for Market Operation of the Corporate Sector	Prior	Individual Consultant Selection	Open	0.00	Under Implementation	2020-11-18	2020-11-20	2021-01-06		2021-01-27		2021-02-15		2023-02-11
UZ-MOF-ECONOMICCOUNCIL-CS-CDS / Direct contract for Consulting services with the George Washington University School of Business under the sub-component 3.1 of the Project - Technical Assistance to the Economic Council.	IDA / 64310	Improving Support Mechanisms for Reforms	Prior	Direct Selection	Direct	0.00	Under Implementation	2020-12-10	2021-02-17	2020-12-20				2021-02-23		2022-02-18
MOF-PRIVATIZATION-ASAM-CS-INDV / Selection of a Resident Privatization Advisor in the Republic of Uzbekistan for the State Assets Management Agency	IDA / 64310	Improving Conditions for Market Operation of the Corporate Sector	Prior	Individual Consultant Selection	Open	0.00	Under Implementation	2021-01-26	2021-01-29	2021-02-24		2021-03-06		2021-03-19		2022-09-10
UZ-TRANSFORMATION-SOE-ASAM-CS-INDV / Selection of a Resident Advisor on the transformation of state-owned enterprises and preparing them for privatization in the Republic of Uzbekistan for the State Assets Management Agency	IDA / 64310	Improving Conditions for Market Operation of the Corporate Sector	Prior	Individual Consultant Selection	Open	0.00	Under Implementation	2021-01-28	2021-01-29	2021-02-26		2021-03-08		2021-03-28		2022-09-19