

Procurement Plan

Guangdong Agricultural Pollution Control Project

I. General

1. **Bank's approval Date of the procurement Plan** [*original: April 13,2016; 1st Revision: June 12,2016; 2nd Revision: February 10, 2017;3rd Revision: July 12,2017; 4th Revision: January 2, 2018;5th Revision: March 21, 2018;6th Revision: April 25, 2018;7th Revision: June 7, 2018 8th Revision: July 10, 2018;9th Revision: Sep 4, 2018;10th Revision: Dec 18,2018;11th Revision: April 30,2019 12th Revision: Aug 21,2019*]
2. **Date of General Procurement Notice:** Feb. 12, 2014
3. **Period covered by this procurement plan:** 2014-2019

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement: *[Thresholds for applicable procurement methods (not limited to the list below) will be determined by the Procurement Specialist /Procurement Accredited Staff based on the assessment of the implementing agency's capacity.]*

	Procurement Method	Prior Review Threshold US\$	Comments

1.	ICB and LIB (Goods)	<i>Above US\$ 10 million</i>	
2.	NCB (Goods)	<i>Above US\$ 2million</i>	
3.	ICB (Works)	<i>Above US\$ 40 million</i>	
4.	NCB (Works)	<i>Above US\$ 10 million</i>	
5.	ICB(Non-Consultant Services)	<i>Above US\$ 10 million</i>	
6.	NCB(Non-Consultant Services)	<i>Above US\$ 2million</i>	

2. **Prequalification.** Bidders for *Not applicable* shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.
3. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines:** *[Refer to the relevant CDD project implementation Manual approved by the Bank]*
4. **Reference to (if any) Project Operational/Procurement Manual:** *Project Implementation Manual for World Bank Loan Project issued by Guangdong Agricultural Pollution Control PMO*
5. **Any Other Special Procurement Arrangements:** N/A
6. **Summary of the Procurement Packages planned**

1	2	3	4	5	6	7
Ref. No.	Description	Estimated	Packages	Domestic	Review by Bank	Comments

		Cost US\$ million		Prefer ence (yes/n o)	(Prior / Post)	
	Summary of the ICB (Works)	0	0			
	Summary of the ICB (Goods)	0	0			
	Summary of the NCB (Works)	0	0			
	Summary of the Shopping(Wor ks)	0	0			
	Summary of the NCB (Goods)	0	0			
	Summary of the ICB (Non- Consultant Services)	0	0			

III. Selection of Consultants

- 1. Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms)	Above US\$ 1 million	
2.	Single Source (Firms)	Above US\$ 1 million	

3.	Individual	Above US\$ 300,000	
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2. **Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 500,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

3. ***Any Other Special Selection Arrangements: N/A***

4. **Consultancy Assignments with Selection Methods and Time Schedule**

1	2	3	4	5	6
Ref. No.	Description of Assignment	Estimated Cost US\$ million	Packages	Review by Bank (Prior / Post)	Comments
	Summary of number of contracts that will be let under QCBS	0	0		
	Summary of number of contracts that will be let under other methods	0.295	1	post	CQS

PROCUREMENT PLAN China : China Guangdong Agricultural Pollution Control

General Information
 Country: China Bank's Approval Date of the Original Procurement Plan: 2018-04-13
 Revised Plan Date(s): (comma delineated, leave blank if non 2021-03-24)
 Project ID: P127815 GPN Date:
 Project Name: China Guangdong Agricultural Pollution Control
 Loan / Credit No: TF / 15418
 Executing Agency(ies) Guangdong Department of Agriculture

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
Bid No. 0724-1400A08N0306 / Contract No. GEF-GDAPC-C1, Conservation Agriculture Facilities	TF / 15418	Environmentally Friendly Crop Production	Prior	Request for Bids	Open - National	Single Stage - One Envelope		370,000.00	359,670.17	Signed														2014-05-09	2014-06-19		
Bid No. 0724-1400A08N0966 / Solar insecticidal lamps and sticky boards	TF / 15418	Environmentally Friendly Crop Production	Prior	Request for Bids	Open - National	Single Stage - One Envelope		286,700.00	124,938.46	Signed														2014-07-13	2014-08-15		
GEF-GDAPC-2021C1 / Purchase 10 agricultural non-point source pollution automatic monitoring integrated equipment for Xinjiang Reservoir Basin	TF / 15418	Monitoring and Evaluation (M&E), Capacity Development and Knowledge Management (KM)	Post	Request for Quotations	Open - National	Single Stage - One Envelope		498,000.00	0.00	Cancelled							2021-03-01							2021-03-15	2021-06-30		
GEF-GDAPC-2021C2 / Purchase 8 agricultural non-point source pollution automatic monitoring integrated equipment for Gaizhou Reservoir Basin	TF / 15418	Monitoring and Evaluation (M&E), Capacity Development and Knowledge Management (KM)	Post	Request for Quotations	Open - National	Single Stage - One Envelope		345,000.00	0.00	Pending Implementation							2021-03-01							2021-03-15	2021-06-30		

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
GEF-NC2020-CA TRAINING / Select a agency to organize the project CA training, include hotel booking and logistics arrangements. The duration of this training is planned to be 2 days (2 nights), with the pacification persons of 108.	TF / 15418	Environmentally Friendly Crop Production	Post	Request for Quotations	Limited	Single Stage - One Envelope		17,500.00	0.00	Cancelled							2020-12-11							2020-12-23	2020-12-28		

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
GDAPC-CS1404 / Environment Monitoring and Consultation Services for Livestock Waste Management Demonstration	TF / 15418	Environmentally Friendly Crop Production	Prior	Quality Based Selection	Open - International		1,105,000.00	900,787.22	Signed														2016-08-03	2016-01-08				
GEF-GDAPC-C16 / CA monitoring(2018-2020)	TF / 15418	Monitoring and Evaluation (M&E), Capacity Development and Knowledge Management (KM)	Post	Consultant Qualification Selection	Open - National		295,000.00	297,850.38	Signed	2018-07-31	2018-09-11	2018-08-21	2018-09-12	2018-10-04	2018-10-24								2018-11-03	2018-11-21	2018-12-08	2018-11-30	2020-12-31	
GEF-GDAPC-C17 / Environmental Monitoring of Livestock Waste Management Component (12 pig farms, V2019-2020)	TF / 15418	Monitoring and Evaluation (M&E), Capacity Development and Knowledge Management (KM)	Post	Consultant Qualification Selection	Open - National		295,000.00	0.00	Cancelled	2019-09-01		2019-09-22		2019-11-05									2019-12-05	2020-01-16	2020-12-31			
GEF-GDAPC-C17-2 / Environmental Monitoring of Livestock Waste Management Component (9 pig farms, V2020-2021)	TF / 15418	Monitoring and Evaluation (M&E), Capacity Development and Knowledge Management (KM)	Post	Consultant Qualification Selection	Open - National		230,000.00	0.00	Cancelled	2020-02-16		2020-03-01		2020-04-14									2020-05-14	2020-06-18	2021-06-17			
GEF-GDAPC-2021CS2 / Ecological Social Benefits and Economic and Financial Analysis	TF / 15418	Project Management	Post	Consultant Qualification Selection	Open - National		79,000.00	0.00	Under Review	2021-01-25	2021-03-25	2021-01-31		2021-02-28									2021-03-01	2021-03-08	2021-06-30			
GEF-GDAPC-2021CS4 / Performance Evaluation and Financial Reports	TF / 15418	Project Management	Post	Consultant Qualification Selection	Open - National		65,000.00	0.00	Under Review	2021-01-28	2021-03-25	2021-02-01		2021-03-01									2021-03-03	2021-03-11	2021-06-30			

GEF-GDACP-2021CS5 / Guiding Opinions on the Development of Conservation Agriculture in Guangdong Province	TF / 15418	Environmentally Friendly Crop Production	Post	Consultant Qualification Selection	Open - National		65,000.00	0.00	Canceled	2021-01-25		2021-01-31		2021-02-28						2021-03-02		2021-03-09		2021-06-30
GEF-GDACP-2021CS3 / Project Summary and Publicity	TF / 15418	Monitoring and Evaluation (M&E), Capacity Development and Knowledge Management (KM)	Post	Consultant Qualification Selection	Open - National		77,500.00	0.00	Under implementation	2021-01-25		2021-01-31		2021-02-28						2021-03-01		2021-03-08		2021-09-04
GEF-GDACP-2021CS1 / Summary and Project Result Compilation of Agricultural Pollution Control Modes in Guangdong Province	TF / 15418	Monitoring and Evaluation (M&E), Capacity Development and Knowledge Management (KM)	Post	Consultant Qualification Selection	Open - National		5,000.00	0.00	Under Review	2021-01-25	2021-03-25	2021-03-15		2021-04-12						2021-04-13		2021-04-21		2021-06-30
GEF-GDACP-CRAPMS / Construction of regional agricultural non point source pollution monitoring system	TF / 15418	Environmentally Friendly Crop Production	Post	Consultant Qualification Selection	Open - National		78,000.00	0.00	Pending implementation	2020-11-05		2020-11-13		2020-12-11						2020-12-25		2021-01-08		2021-06-30

INDIVIDUAL CONSULTANTS																									
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion							
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual						