

Procurement Plan

I. General

Bank's approval Date of the procurement Plan: November 29, 2016

Date of General Procurement Notice: September 27, 2016

Period covered by this procurement plan: The procurement period of project covered from year December 2016 - December 2018

II. Goods and Works and non-consulting services.

Procurement Thresholds and Prior Review Thresholds. The Procurement Plan shall set forth those contracts, which shall be subject to the World Bank's Prior Review for high-risk environment. All other contracts shall be subject to Post Review by the World Bank.

Type of procurement	Prior review High risk in US\$ million
Works (including turnkey, supply & installation of plant and equipment, and PPP)	5
Goods, information technology and non-consulting services	1.5
Consultants: firms	0.5
Consultants: individuals	0.2

Short list comprising entirely of national consultants: Short list of consultants for services, estimated to cost less than \$_300,000_ equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

Prequalification. *Not applicable*

Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines: *Not applicable*

Reference to (if any) Project Operational/Procurement Manual: *Project Implementation Manual for World Bank Loan Project issued by MOF*

July 9, 2010

Any Other Special Procurement Arrangements: *consultancy services for design and preparation of project can use advance procurement and retroactive financing*

Procurement plan

Ref. No.	Description of Assignment	E. Cost US\$M	Selection Method	Review by Bank	Issue RFP date
Federal MOF					
MOF.Ind. 01	IFMIS Officer	0.2	3 CVs	Prior	Sep 2016
MOF.QCBS.01	IFMIS supervision	1.8	QCBS	Prior	Oct 2016
MOF.QCBS.02	PFM capacity development	3.7	QCBS	Prior	June 2017
MOF.QCBS.01	Modernization of internal audit	0.7	QCBS	Prior	Dec 2016
MOF.QCBS.04	Strengthening Governorates Financial Management system and capacity	1.0	QCBS	Prior	Jan 2017
MOF.LCS Ext. Auditor	External auditor	0.2	LCS	Prior	June 2017
MOF.IC. Procurement	Procurement officer (support)	0.1	IC	Post	January 2017
Federal MOP					
MOP.PIM.QCBS.01	Development of guidelines and methodologies	0.5	QCBS	Prior	June 2017
MOP.PIM.IC.01	Interface between IDMS & IFMIS	0.09	Individual	Post	April 2018
MOP.PIM.CQS.01	Capacity Needs Assessment	0.3	CQS	Post	December 2017
MOP.PIM.QCBS.02	Capacity building for PIM in design, selection and evaluation of projects	0.5	QCBS	Post	Sep 2017
MOP.PIM.IC.02	Development of legal framework	0.09	Individual	Post	April 2017
MOP.PP.CQS.01	Development of e-portal requirements for Federal MoP	0.80	QCBS	Prior	December 2017
MOP.PP. QCBS.01	Development of e-portal for Federal MoP	0.80	QCBS	Prior	December 2017
MOP.PP.CQS.01	Development of SBDs and conditions of contracts	0.3	CQS	Prior	April 2017
MOP.PP.CQS.02	Development of e-learning courses for procurement workforce	0.25	CQS	Prior	November 2017
KRG MOP					
KRG.MOP.PIM.IND.01	Preparation of TORs and supervision	0.05	3CVs	Post	Nov 2016
KRG.MOP.PIM.QCBS.01	Organization, Structuring and Capacity Building	0.9	QCBS	Prior	Jan 2017
KRG.MOP.PIM.QCBS.02	Updating KDMIS	0.3	QCBS	Prior	Jan 2017
KRG.MOP.PIM.QCBS.03	Methodologies and Tools	0.4	QCBS	Prior	June 2017
KRG.MOP.PP.IC.01	Support to help enforce Implementation of KRG Public Procurement Regulation No. 2 of 2016	0.3	3CVs Several	Post	Dec 2016

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KRG.MOP.PP.IC.02	Development of SBDs and Standard Framework Agreement	0.25	CQS	Prior	Jan 2017
KRG.MOP.EP.QCBS.01	Establishment of E-portal System for KRG MOP	0.7	QCBS	Prior	June 2017
KRG.MOP.CB.CQS.01	Development of e-learning courses	0.25	CQS	Prior	Sep 2017
KRG.MOP. External audit	External audit	0.1	LCS	Prior	June 2017

PROCUREMENT PLAN Iraq : Modernization of Public Financial Management Systems Project

General Information
 Country: Iraq Bank's Approval Date of the Original Procurement Plan: 2017-04-06
 Project ID: P151357 Revised Plan Date(s): (comma delineated, leave blank if non 2020-11-22
 Project Name: Modernization of Public Financial Management Systems Project GPN Date: 2016-09-27
 Loan / Credit No: IBRD / 86830
 Executing Agency(ies) KRG-Ministry of Planning

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			
KRG-MOP-REF 15 / Office furniture and Renewing	IBRD / 86830	Public Investment Management and Public Procurement at KRG Level	Post	Request for Quotations	Limited	Single Stage - One Envelope				40,000.00	0.00	Canceled																		2018-01-26	2018-07-25

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion								
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual					
KRG - MOP-REF-10 / PMT: VCT	IBRD / 86830	Public Investment Management and Public Procurement at KRG Level	Post	Request for Quotations	Open - National	Single Stage - One Envelope		30,000.00	20,385.00	Completed								2017-11-11												2018-01-06	2017-11-29	2018-07-05	2018-05-29		
KRG - MOP-REF-9 / PMT: Office supplies	IBRD / 86830	Public Investment Management and Public Procurement at KRG Level	Post	Request for Quotations	Open - National	Single Stage - One Envelope		40,000.00	39,705.00	Completed								2017-11-27													2017-12-20	2017-12-20	2018-01-04	2018-01-22	
KRG - MOP-REF-11 / PMT: Office Furniture and Renewing	IBRD / 86830	Public Investment Management and Public Procurement at KRG Level	Post	Request for Quotations	Open - National	Single Stage - One Envelope		35,000.00	0.00	Canceled								2017-12-04													2018-01-29	2018-07-28			
KRG-REF-MOP-20 / Office furniture and VCT room preparation	IBRD / 86830	Public Investment Management and Public Procurement at KRG Level	Post	Request for Quotations	Limited	Single Stage - One Envelope		40,000.00	34,000.00	Completed								2018-06-30	2019-03-03													2018-08-25	2019-03-17	2019-02-21	2019-06-12
KRG - MOP - REF - 25 / Office Supplies 2	IBRD / 86830	Public Investment Management and Public Procurement at KRG Level	Post	Request for Quotations	Limited	Single Stage - One Envelope		15,000.00	0.00	Pending implementation								2019-02-03														2019-02-23	2019-03-05		
KRG-MOP-REF-26 / Office Supplies 3	IBRD / 86830	Public Investment Management and Public Procurement at KRG Level	Post	Request for Quotations	Open - National	Single Stage - One Envelope		5,000.00	4,630.00	Completed								2019-05-02														2019-05-17	2019-05-12	2019-06-01	2019-05-21

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference	Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion										
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual							
KRG - MOP-REF-8 / PIM: Organization structure and capacity building	IBRD / 86830	Public Investment Management and Public Procurement at KRG Level	Prior	Quality And Cost-Based Selection	Open - International		500,000.00	0.00	Pending implementation	2017-08-20	2017-09-10	2017-10-24					2017-11-21															2018-03-01	2019-03-01		
KRG - MOP - REF - 18 / PFM: Independent External Auditing	IBRD / 86830	Public Investment Management and Public Procurement at KRG Level	Post	Least Cost Selection	Open - International		120,000.00	0.00	Canceled	2018-02-15	2018-02-13	2018-02-17	2018-02-25				2018-03-25			2018-04-24											2018-07-03	2018-12-30			
KRG - MOP-REF-7 / Procurement: E learning courses	IBRD / 86830	Public Investment Management and Public Procurement at KRG Level	Post	Consultant Qualification Selection	Open - International		150,000.00	0.00	Pending implementation	2019-11-17	2019-12-08	2020-01-21																				2020-02-20	2020-09-22		

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference	Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
KRG - MOP-REF-12 / Procurement: Training on arbitration	IBRD / 86830	Public Investment Management and Public Procurement at KRG Level	Post	Individual Consultant Selection	Open		20,000.00	0.00	Canceled	2017-08-01	2017-09-19	2017-10-10			2017-11-14				2018-05-13
KRG - MOP-REF-1 / PIM: preparation of TOR and supervision	IBRD / 86830	Public Investment Management and Public Procurement at KRG Level	Post	Individual Consultant Selection	Limited		50,000.00	0.00	Pending implementation	2017-04-20	2017-04-24	2017-05-08			2017-05-20				2017-06-19
KRG - MOP-REF-2 / Procurement: Expert consultant	IBRD / 86830	Public Investment Management and Public Procurement at KRG Level	Post	Individual Consultant Selection	Limited		50,000.00	0.00	Pending implementation	2017-04-20	2017-04-25	2017-05-16			2017-06-20				2017-12-17
KRG - MOP-REF-3 / Procurement: Capacity building on SBDs	IBRD / 86830	Public Investment Management and Public Procurement at KRG Level	Post	Individual Consultant Selection	Limited		90,000.00	56,750.00	Completed	2017-10-08	2017-10-08	2017-10-11	2017-10-24	2017-10-21	2017-11-15	2017-11-05	2017-11-27	2018-03-05	2018-05-28

KRG – MOP-REF-6 / Procurement: Legal translation of public procurement regulation to kurdisch	IBRD / 86830	Public Investment Management and Public Procurement at KRG Level	Post	Individual Consultant Selection	Open		15,000.00	0.00	Canceled	2017-10-08		2017-11-26	2017-12-17		2018-01-21	2018-07-20			
KRG – MOP-REF-5 / Procurement: SBD non consultancy services	IBRD / 86830	Public Investment Management and Public Procurement at KRG Level	Post	Individual Consultant Selection	Open		50,000.00	0.00	Canceled	2017-08-02		2017-09-20	2017-10-11		2017-11-15	2018-05-14			
KRG-MOP-REF-11 / Legal translation of public procurement regulation to kurdisch	IBRD / 86830	Public Investment Management and Public Procurement at KRG Level	Post	Individual Consultant Selection	Limited		15,000.00	8,000.00	Completed	2017-10-19	2017-11-09	2017-10-24	2017-11-09	2017-11-14	2018-01-10	2017-12-19	2018-01-24	2018-04-18	2018-07-01
KRG-MOP-REF-14 / SBD for non consultancy services	IBRD / 86830	Public Investment Management and Public Procurement at KRG Level	Post	Individual Consultant Selection	Limited		50,000.00	0.00	Canceled	2019-01-01		2019-01-06	2019-01-27		2019-03-03	2019-08-30			
KRG – MOP-REF-4 / Procurement: Framework agreement for health	IBRD / 86830	Public Investment Management and Public Procurement at KRG Level	Post	Individual Consultant Selection	Open		75,000.00	0.00	Canceled	2017-05-10	2018-02-05	2017-06-28		2017-07-19	2017-08-23	2018-02-19			
KRG MOP – REF 16 / Procurement: Training on Public-Private Partnership (PPP)	IBRD / 86830	Public Investment Management and Public Procurement at KRG Level	Post	Individual Consultant Selection	Limited		40,000.00	16,500.00	Completed	2018-02-11	2018-02-11	2018-02-16	2018-02-26	2018-03-09	2018-03-07	2018-04-13	2018-03-25	2018-05-13	2018-06-07
KRG – MOP – REF – 17 / Procurement: Framework agreement for health	IBRD / 86830	Public Investment Management and Public Procurement at KRG Level	Post	Direct Selection	Direct		75,000.00	72,200.00	Completed	2018-02-05	2018-02-05	2018-02-15	2018-02-17			2018-04-21	2018-04-04	2018-10-18	2019-01-14
KRG-MOP-REF-19 / KDMS	IBRD / 86830	Public Investment Management and Public Procurement at KRG Level	Prior	Direct Selection	Direct		750,000.00	1,236,000.00	Signed	2018-06-20	2018-09-13	2018-06-30	2018-06-21			2018-09-03	2019-01-17	2019-03-02	
KRG-MOP-REF-21 / FUNCTIONAL REVIEW AND CAPACITY NEEDS ASSESSMENT FOR GENERAL DIRECTORATE OF CAPITAL INVESTMENT BUDGET	IBRD / 86830	Public Investment Management and Public Procurement at KRG Level	Post	Direct Selection	Direct		100,000.00	78,142.00	Completed	2018-07-10	2018-06-13	2018-07-12	2018-06-28			2018-08-08	2018-09-02	2018-10-08	2019-01-16
KRG – MOP – REF – 22 / Independent External Auditor	IBRD / 86830	Public Investment Management and Public Procurement at KRG Level	Post	Direct Selection	Direct		100,000.00	47,000.00	Completed	2018-09-09	2018-02-20	2018-09-19	2018-04-08			2018-11-23	2018-05-30	2019-05-22	2019-07-11
KRG-MOP-REF-23 / Extension of Capacity building on SBDs (Duhok and Raparent)	IBRD / 86830	Public Investment Management and Public Procurement at KRG Level	Post	Individual Consultant Selection	Limited		20,000.00	15,930.00	Completed	2018-11-04	2018-07-30	2018-11-05	2018-08-08	2018-11-06	2018-08-08	2018-11-28	2018-08-30	2019-01-07	2018-11-06
KRG-MOP-REF-24 / Office Assistant staff	IBRD / 86830	Public Investment Management and Public Procurement at KRG Level	Post	Individual Consultant Selection	Limited		10,000.00	0.00	Canceled	2018-11-08	2018-10-15	2018-11-13	2018-11-08	2018-12-04	2018-11-11	2019-01-08		2019-07-07	
KRG – MOP – REF 27 / CIB Methodologies	IBRD / 86830	Public Investment Management and Public Procurement at KRG Level	Post	Individual Consultant Selection	Limited		100,000.00	82,589.00	Signed	2019-06-23	2019-09-29	2019-06-28	2019-10-02	2019-07-19	2019-10-27	2019-08-23	2019-11-05	2020-02-19	
KRG – MOP – REF 28 / Independent External Auditor 2	IBRD / 86830	Public Investment Management and Public Procurement at KRG Level	Post	Direct Selection	Direct		40,000.00	42,500.00	Signed	2020-02-26	2020-02-02	2020-02-27	2020-02-26			2020-04-07	2020-07-20	2022-02-16	
KRG – MOP – REF 29 / KRG PPP implementing regulation	IBRD / 86830	Public Investment Management and Public Procurement at KRG Level	Post	Direct Selection	Direct		100,000.00	0.00	Pending Implementation	2020-11-17		2020-11-22				2021-01-26		2021-07-25	