

PROCUREMENT PLAN

Country: Kingdom of Cambodia
Full Project Name: Community-based Childcare for Garment Factory Workers Project
Total Finance (\$): Recipient Grant Amount: 2.7 million
Project Number: P171063
Project Implementation agency: PLANÈTE ENFANTS & DÉVELOPEMENT (PE&D)
Date of the Procurement Plan: 31 December 2019
Period covered by this Procurement Plan: 31 December 2019 to 31 June 2021

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in Government Standard Operating Procedures and Procurement Manual issued under Sub-Decree 74 (dated May 22, 2012), which is issued pursuant to Article 3 of the Kingdom of Cambodia’s Law on Public

Procurement dated January 14, 2012. In addition to the provisions contained in the PM, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

- i. Procurement shall be opened to eligible firms from any country.
- ii. The request for bids/request for proposals document shall require that bidders/proposers submitting bids/proposals present a signed acceptance at the time of bidding, to be incorporated in any resulting contracts, without limitation the World Bank's right to sanction and the World Bank's inspection and audit rights as per attached confirming application of, and compliance with, the World Bank's Anti-Corruption Guidelines, including format.
- iii. Each project shall put in place an effective complaints review system that includes review by the implementing agency and subsequent review by another party not involved in the procurement process, if not satisfied with the review of the implementing agency.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. *"Not Applicable"*

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations - is allowed for those contracts identified in the Procurement Plan tables *"Not Applicable"*

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (***Goods and Works***). *"Not Applicable"*

Other Relevant Procurement Information.

The IA for this project has enough familiar experience with DP and WB funded procurement activities, and procurement capacity in carrying out the similar procurement activities under this project.

The procurement approach and methods of each package is shown in this table.

Reference No.	Contract title, Description and Category	Estimated Cost (US\$)	Packages	Prior Bank Oversight	Procurement Approach/ Competition	Selection Methods	Evaluation Method	Planned Contract Start Date	Comment
Component 1, 2,3 and 4									
I-Goods		\$268,300							
MIE-G-1	Tablets for CBCC data entry	\$15,000	1	Post	Limited National	National RFQ (Shopping)	Lowest Evaluation	Feb-20	One for each CBCC (30 units)
MIE-G-2	Furniture start-up and replacements (tables, chairs, beds, refrigerator, stove, etc.)	\$150,000	1	Post	Open National	National RFB	Lowest Evaluated	Apr-20	
MIE-G-3	Material start-up and replacements (toys, books, etc.)	\$62,500	1	Post	Open National	National RFP	Lowest Evaluated	Mar-20	
MIE-G-4	Equipment (for presentation, activities)	\$6,050	1	Post	Limited National	National RFQ (Shopping)	Lowest Evaluation	Apr-20	
MIE-G-5	Printing of training materials	\$1,000	1	Post	Limited National	National RFQ (Shopping)	Lowest Evaluation	May-20	
MIE-G-6	Motorbikes	\$12,000	1	Post	Limited National	National RFQ (Shopping)	Lowest Evaluation	Mar-20	8 motorbikes
MIE-G-7	CBCC promotional materials/brochures	\$10,000	1	Post	Limited National	National RFQ (Shopping)	Lowest Evaluation	Jun-20	Cost includes design and printing cost

Reference No.	Contract title, Description and Category	Estimated Cost (US\$)	Packages	Prior Bank Oversight	Procurement Approach/ Competition	Selection Methods	Evaluation Method	Planned Contract Start Date	Comment
MIE-G-8	Office equipment	\$10,250	1	Post	Limited National	National RFQ (Shopping)	Lowest Evaluation	Mar-20	
MIE-G-9	Lessons Learned Report	\$1,500	1	Post	Limited National	National RFQ (Shopping)	Lowest Evaluation	Dec-20	
II-Works		\$650,000							
MIE-CW-1	Facility construction or rehabilitation	\$500,000	3	Post	Open National	National RFB	Lowest Evaluated	Jun-20	20 facilities For Year 1, 2 and 3
MIE-CW-2	Facility construction or rehabilitation (with extra room)	\$150,000	3	Post	Open National	National RFB	Lowest Evaluated	Sep-20	5 facilities For year 1,2 and 3
III-Consultant Services		\$565,088							
MIE-CS-1	Project Manager	\$155,700	1	Post	Open National	IC	Individual	Mar-20	48 months contract over 4 years
MIE-CS-2	Project Account Audits	\$28,000	1	Post	Open National	Consultant's qualifications-based selection (CQS)	Firm	Oct-20	For year 1 - 4
MIE-CS-3	Final Evaluation (International)	\$12,000	1	Post	Open International	IC	Individual	Jun-24	20 days contract
MIE-CS-4	Mid-term Evaluation (International)	\$12,000	1	Post	Open International	IC	Individual	Jun-22	20 days contract

Reference No.	Contract title, Description and Category	Estimated Cost (US\$)	Packages	Prior Bank Oversight	Procurement Approach/ Competition	Selection Methods	Evaluation Method	Planned Contract Start Date	Comment
MIE-CS-5	Procurement consultant	\$24,000	1	Post	Open National	IC	Individual	Jan-20	12 months contract
MIE-CS-6	Electronic payment and activity monitoring system	\$30,000	1	Post	Open National	National RFP	Lowest Evaluated	Feb-20	
MIE-CS-7	Contracts and Procedures Advisor (National)	\$8,000	1	Post	Open National	IC	Individual	Apr-20	20 days contract at year 1
MIE-CS-8	CBCC Coordinator	\$58,800	1	Post	Open National	IC	Individual	Feb-20	42 months contract over 4 years
MIE-CS-9	CBCC Supervisors (1 for 8 CBCC)	\$71,713	1	Post	Open National	IC	Individual	Feb-20	108 months over 3 years (3 supervisors)
MIE-CS-10	Early Childhood and Childcare Expert (International)	\$64,875	1	Post	Open International	IC	Individual	FEB-20	20 months contract over 2 years
MIE-CS-11	Electronic learning platform	\$40,000	1	Post	Open National	National RFP	Lowest Evaluated	Apr-20	
MIE-CS-12	CBCC Design and Construction Supervision Consultant	\$60,000	1	Post	Open National	IC	Individual	Feb-20	300 days contract For year 1, 2 and 3
Total - Component 1, 2, 3 and 4		\$1,483,388							

PROCUREMENT PLAN Cambodia : Community-based Childcare for Garment Factory Workers Project

General Information
 Country: Cambodia Bank's Approval Date of the Original Procurement Plan: 2020-06-15
 Revised Plan Date(s): (comma delineated, leave blank if non 2021-07-29
 Project ID: P171063 GPN Date: 2020-06-10
 Project Name: Community-based Childcare for Garment Factory Workers Project
 Loan / Credit No: TF / B2469
 Executing Agency(ies) Planete Enfants and Developpement

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned
MIH-CW-3 / Facility construction or rehabilitation (with extra room)	TF / B2469	Institutional Establishment of Community-based Childcare Centers	Post	Request for Bids	Open - National	Single Stage - One Envelope				333,000.00	0.00	Pending Implementation						2021-12-01		2021-12-06					2022-01-17		2022-02-16		2022-03-23	2022-09-19
MIH-CW-1 / Facility construction or rehabilitation (with extra room)	TF / B2469	Institutional Establishment of Community-based Childcare Centers	Post	Request for Quotations	Open - National	Single Stage - One Envelope				134,500.00	0.00	Canceled								2020-08-06							2020-10-01	2021-03-30		
MIH-CW-2 / Facility construction or rehabilitation (with extra room)	TF / B2469	Institutional Establishment of Community-based Childcare Centers	Post	Request for Quotations	Open - National	Single Stage - One Envelope				269,000.00	0.00	Pending Implementation								2021-01-06							2021-03-03	2021-08-30		
MIH-CW-1-R / Facility construction or rehabilitation (with extra room)	TF / B2469	Institutional Establishment of Community-based Childcare Centers	Post	Request for Quotations	Open - National	Single Stage - One Envelope				200,000.00	0.00	Under Implementation								2021-02-24							2021-04-21	2021-10-18		

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned
MIH-G-1 / Tablets for CBCC data entry (9)	TF / B2469	Institutional Establishment of Community-based Childcare Centers	Post	Request for Quotations	Limited	Single Stage - One Envelope		4,950.00	0.00	Pending Implementation								2020-10-06								2020-12-01	2021-05-30	
MIH-G-2 / Tablets for CBCC data entry (8)	TF / B2469	Institutional Establishment of Community-based Childcare Centers	Post	Request for Quotations	Limited	Single Stage - One Envelope		4,400.00	0.00	Pending Implementation								2021-05-06								2021-07-01	2021-12-28	
MIH-G-3 / Tablets for CBCC data entry (10)	TF / B2469	Institutional Establishment of Community-based Childcare Centers	Post	Request for Quotations	Limited	Single Stage - One Envelope		5,500.00	0.00	Pending Implementation								2022-06-06								2022-07-16	2023-01-12	
MIH-G-12 / CBCC promotional materials/brochures	TF / B2469	Community-based Childcare Service Delivery	Post	Request for Quotations	Open - National	Single Stage - One Envelope		10,000.00	0.00	Pending Implementation								2020-12-07								2021-01-14	2021-07-13	
MIH-G-13 / Office equipment	TF / B2469	Project Management, Monitoring, Evaluation and Knowledge Dissemination	Post	Request for Quotations	Limited	Single Stage - One Envelope		11,300.00	7,282.00	Signed								2020-06-06	2020-11-12						2020-07-16	2020-12-06	2021-01-12	
MIH-G-14 / Lessons Learned Report	TF / B2469	Project Management, Monitoring, Evaluation and Knowledge Dissemination	Post	Request for Quotations	Limited	Single Stage - One Envelope		1,500.00	0.00	Pending Implementation								2024-07-06								2024-08-31	2025-02-27	
MIH-G-15 / Printing of training materials	TF / B2469	Capacity Building of CBCC Workers and Families	Post	Request for Quotations	Limited	Single Stage - One Envelope		2,000.00	0.00	Pending Implementation								2020-11-06								2020-12-23	2021-06-21	
MIH-G-6 / Furniture start-up and replacements (tables, chairs, beds, refrigerator, stove, etc.)	TF / B2469	Institutional Establishment of Community-based Childcare Centers	Post	Request for Quotations	Open - National	Single Stage - One Envelope		68,000.00	0.00	Pending Implementation								2022-01-17								2022-03-03	2022-08-30	
MIH-G-4 / Furniture start-up and replacements (tables, chairs, beds, refrigerator, stove, etc.)	TF / B2469	Institutional Establishment of Community-based Childcare Centers	Post	Request for Quotations	Open - National	Single Stage - One Envelope		27,200.00	0.00	Pending Implementation								2020-10-06								2020-12-01	2021-05-30	
MIH-G-5 / Furniture start-up and replacements (tables, chairs, beds, refrigerator, stove, etc.)	TF / B2469	Institutional Establishment of Community-based Childcare Centers	Post	Request for Quotations	Open - National	Single Stage - One Envelope		54,400.00	0.00	Pending Implementation								2021-02-14								2021-04-11	2021-10-08	
MIH-G-7 / Material start-up and replacements (toys, books, etc.)	TF / B2469	Institutional Establishment of Community-based Childcare Centers	Post	Request for Quotations	Open - National	Single Stage - One Envelope		11,200.00	0.00	Pending Implementation								2020-10-06								2020-12-01	2021-05-30	
MIH-G-8 / Material start-up and replacements (toys, books, etc.)	TF / B2469	Institutional Establishment of Community-based Childcare Centers	Post	Request for Quotations	Open - National	Single Stage - One Envelope		22,400.00	0.00	Pending Implementation								2021-02-15								2021-04-12	2021-10-09	
MIH-G-9 / Material start-up and replacements (toys, books, etc.)	TF / B2469	Institutional Establishment of Community-based Childcare Centers	Post	Request for Quotations	Open - National	Single Stage - One Envelope		28,000.00	0.00	Pending Implementation								2022-01-10								2022-03-07	2022-09-03	
MIH-G-10 / Equipment (for presentation, activities)	TF / B2469	Capacity Building of CBCC Workers and Families	Post	Request for Quotations	Limited	Single Stage - One Envelope		6,456.00	0.00	Canceled								2020-08-06								2020-09-20	2021-03-19	
MIH-G-10-R / Re-bid of 4 items: Laptop (Graphic design) = 2,000.00 \$ Tables (6units) = 3,300.00 \$ Projector (1unit) = 900.00 \$ Camera (3 units) = 900.00 \$ Total= 7,100.00 \$	TF / B2469	Project Management, Monitoring, Evaluation and Knowledge Dissemination	Post	Request for Quotations	Open - National	Single Stage - One Envelope		7,100.00	5,087.59	Signed								2020-12-09								2021-02-03	2020-12-11	2021-08-02

