



Zambia Livelihood and Nutrition Project (P147745)

AFRICA | Zambia | Health, Nutrition & Population Global Practice |
Recipient Executed Activities | Investment Project Financing | FY 2015 | Seq No: 1 | ARCHIVED on 06-Oct-2015 | ISR20752 |

Implementing Agencies: Concern Worldwide Zambia

Key Dates

Key Project Dates

Board Approval date:29-Jun-2015

Effectiveness Date:29-Jun-2015

Planned Mid Term Review Date:31-Jan-2017

Actual Mid-Term Review Date:--

Original Closing Date:30-Jun-2018

Revised Closing Date:30-Jun-2018

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The **Project Development Objective (PDO)** is to improve access to livelihood opportunities and nutrition among selected female youths in targeted project areas.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Overall Ratings

| Name | Previous Rating | Current Rating |
|--------------------------------------|-----------------|----------------|
| Progress towards achievement of PDO | -- | ● Satisfactory |
| Overall Implementation Progress (IP) | -- | ● Satisfactory |

Implementation Status and Key Decisions

The project became effective on June 29, 2015 and will run for three years to June 30, 2018. The project will focus on ten wards in Kaoma and Limulunga districts in Western Province. The project was formally launched at a provincial ceremony in Western Province in August 2015 with representatives from government and Civil Society Organizations (CSOs) as well as the Barotse Royal Establishment..



Results



Project Development Objective Indicators

▶ Number of female youths aged 15-24 years reporting consumption of four or more micronutrient rich foods in previous 24 hours. (Amount(USD), Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|----------|-------------------|------------------|------------|
| Value | 0.00 | -- | -- | 2500.00 |
| Date | -- | -- | -- | -- |

▶ Proportion of eligible beneficiary female youths (aged 10-24) consuming weekly iron and folic acid (IFA) supplements provided through Girls Clubs. (Percentage, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|----------|-------------------|------------------|------------|
| Value | 0.00 | -- | -- | 25.00 |
| Date | -- | -- | -- | -- |

▶ Number of beneficiary female youths aged 10-24 years participating in monthly girls clubs meetings. (Amount(USD), Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|----------|-------------------|------------------|------------|
| Value | 0.00 | -- | -- | 4700.00 |
| Date | -- | -- | -- | -- |

Overall Comments

as proceeding as planned. Baseline survey will be conducted in November 2015 and report will be finalized in December 2015 to enable reporting of baseline data values. A participatory monitoring framework will be developed with the community development facilitators to enable monitoring of project process indicators.

Intermediate Results Indicators



▶ Number of community members participating in community forums (male and female). (Number, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|----------|-------------------|------------------|------------|
| Value | 0.00 | -- | -- | 8000.00 |
| Date | -- | -- | -- | -- |

▶ Number of Girls Clubs established (Number, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|----------|-------------------|------------------|------------|
| Value | 80.00 | -- | -- | 80.00 |
| Date | -- | -- | -- | -- |

▶ Number of beneficiaries aged 10-24 participating in Girls Clubs. (Number, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|----------|-------------------|------------------|------------|
| Value | 0.00 | -- | -- | 4095.00 |
| Date | -- | -- | -- | -- |

▶ Number of community health volunteers trained in nutrition-promoting activities (Number, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|----------|-------------------|------------------|------------|
| Value | 0.00 | -- | -- | 80.00 |
| Date | -- | -- | -- | -- |



▶ Number of Agriculture Extension officers trained in homestead production of micronutrient rich foods (Number, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|----------|-------------------|------------------|------------|
| Value | 0.00 | -- | -- | 25.00 |
| Date | -- | -- | -- | -- |

▶ Number of female youths aged 15-24 years who received inputs for livelihood activities. (Number, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|----------|-------------------|------------------|------------|
| Value | 0.00 | -- | -- | 3280.00 |
| Date | -- | -- | -- | -- |

▶ Number of Peer Leaders established operational livelihood demonstration sites (Number, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|----------|-------------------|------------------|------------|
| Value | 0.00 | -- | -- | 160.00 |
| Date | -- | -- | -- | -- |

▶ Number of participants aged 15-24 reporting operational livelihood activities (Number, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|----------|-------------------|------------------|------------|
| Value | 0.00 | -- | -- | 2460.00 |
| Date | -- | -- | -- | -- |



► Percentage of target communities with functional participatory monitoring. (Percentage, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|----------|-------------------|------------------|------------|
| Value | 0.00 | -- | -- | 75.00 |
| Date | -- | -- | -- | -- |

Overall Comments

Project is proceeding as planned. Baseline survey will be conducted in November 2015 and report will be finalized in December 2015 to updating of baseline data values. A participatory monitoring framework will be developed with the community development workers to enable routine monitoring of project process indicators.

Data on Financial Performance

Disbursements (by loan)

| Project | Loan/Credit/TF | Status | Currency | Original | Revised | Cancelled | Disbursed | Undisbursed | Disbursed |
|---------|----------------|-----------|----------|----------|---------|-----------|-----------|-------------|-----------|
| P147745 | TF-19238 | Effective | USD | 2.75 | 2.75 | 0.00 | 0.00 | 2.75 | 0% |

Key Dates (by loan)

| Project | Loan/Credit/TF | Status | Approval Date | Signing Date | Effectiveness Date | Orig. Closing Date | Rev. Closing Date |
|---------|----------------|-----------|---------------|--------------|--------------------|--------------------|-------------------|
| P147745 | TF-19238 | Effective | 29-Jun-2015 | 29-Jun-2015 | 29-Jun-2015 | 30-Jun-2018 | 30-Jun-2018 |

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.
