

Procurement Plan

Mekong Delta Integrated Climate Resilience and Sustainable Livelihoods Project

I. General

1. **Bank's approval Date of the procurement Plan:** MARD: 17 March 2016; MONRE: April 2, 2016; MPI: May 18, 2016
2. **Date of General Procurement Notice:** Nov. 3, 2016
3. **Period covered by this procurement plan:** *1st year of the project, from December 2016*

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement: *[Thresholds for applicable procurement methods (not limited to the list below) will be determined by the Procurement Specialist /Procurement Accredited Staff based on the assessment of the implementing agency's capacity.]*

Prior Review Threshold (US\$ millions):

Type of Procurement	Substantial Risk
Works (including Turnkey, Supply & Installation of Plant and Equipment, and PPP	10
Goods, Information Technology and Non-Consulting Services	2

2. **Prequalification.** *Not applicable*
3. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines:** *CDD method is applied for Livelihoods component. CDD POM will be prepared and agreed with the Bank*
4. **Reference to (if any) Project Operational/Procurement Manual:** *Project Operation Manual dated April 2016*
5. **Any Other Special Procurement Arrangements:** *[including advance procurement and retroactive financing, if applicable] Not applicable*
6. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness (including those that are subject to retroactive financing and advanced procurement)**

[List the Packages which require Bank's prior review first and then the other packages]

Ref. No	Summary of group of contracts/scopes to be procured	Estimated cost in US\$ (million)	Number of packages	Domestic Preference	Bank Review	Procuring entity
1	Construction of sluice gates, dikes and dredging canals	74.7	8	No	Prior and Post	Provincial PMUs, ICMB 10 - MARD
2	Construction of water/coastal/river bank monitoring stations and Mekong Delta Center; Supply and installation of equipment for monitoring systems, stations and Mekong Delta Center.	21.6	8	No	Post	PMU-MONRE
3	Supply and Installation of Surface Water Monitoring and Transmission Equipment	1.1	1	No	Post	PMU-MONRE
4	Provision of Images during Receiving Station Upgrades	3.5	1	No	Prior	PMU-MONRE
5	Upgrade satellite receiving station	0.6	1	No	Post	PMU-MONRE
6	Supply and Installation of SW Monitoring and Transmission Equipment	6.8	1	No	Prior	PMU-MONRE
7	Supply and Installation of Well Monitoring and Transmission Equipment	0.85	1	No	Post	PMU-MONRE
8	Other goods/works	0.27	5	No	Post	PMU-MONRE, PMU-MPI, CPMU-MARD

III. Selection of Consultants

- Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

Prior Review Threshold (US\$ millions):

Type of Procurement	Substantial Risk
Consultants: Firms	1
Consultants: Individual	0.3

- Short list comprising entirety of national consultants:** Short list of consultants for services, estimated to cost less than \$ 500,000 equivalent per contract, may comprise entirety of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
- Any Other Special Selection Arrangements:** *[including advance procurement and retroactive financing, if applicable or delete if not applicable]*

4. Consultancy Assignments with Selection Methods and Time Schedule

Ref. No	Summary of group of contracts/scopes to be procured	Estimated cost in US\$ (million)	Number of packages	Domestic Preference	Bank Review	Procuring entity
3	Monitoring implementation of safeguard policies	0.62	7	No	Post	Provincial PMUs, ICMB 10 - MARD, CPMU – MARD
4	Project implementation support consultants	5.74	13	No	Prior	PMU-MONRE, PMU-MPI, CPMU-MARD
5	Detailed design	3.58	4	No	Prior and Post	Provincial PMUs, PMU-MONRE, CPMU-MARD
6	Audit	0.38	2	No	Post	CPMU-MARD

7	Other research, study consultancy services relating to coastal zone	1.83	1	No	Prior and Post	PMU-MONRE,
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PROCUREMENT PLAN Vietnam : Mekong Delta Integrated Climate Resilience and Sustainable Livelihoods Project

General Information	
Country:	Vietnam
Bank's Approval Date of the Original Procurement Plan:	2016-11-23
Revised Plan Date(s): (comma delineated, leave blank if not)	2019-04-18
Project ID:	P153544
GFN Date:	2016-11-03
Project Name:	Mekong Delta Integrated Climate Resilience and Sustainable Livelihoods Project
Loan / Credit No:	IDA / 58450
Executing Agency(ies)	MONRE Construction Investment Project Management Unit

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
										SP1 - CW01 / Upgrade and construct 20 monitoring stations	IDA / 58450		Post	Request for Bids	Open - National	Single Stage - One Envelope		1,474,908.04	Signed					2017-08-18		2017-09-06	
SP2 - CW01 / Upgrade and construct new wells in GW CC-affected & GW trans-boundary area	IDA / 58450		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Cancelled					2017-09-04		2017-09-20					2017-10-20		2017-11-14		2017-11-28		2019-11-28
SP2.CW1 / Upgrade and construct new wells in GW CC-affected & GW trans-boundary area	IDA / 58450		Prior	Force Account	Direct			3,729,095.64	Signed					2017-10-10		2017-10-25								2017-12-21		2019-12-20	
SP2.CW2 / Construction of the wall surrounding the borehole	IDA / 58450		Post	Request for Bids	Open - National	Single Stage - One Envelope		307,391.00	Signed					2018-01-02		2018-01-16					2018-02-26		2018-03-12		2018-04-05		2020-04-04

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
										PMU MONRE - G01 / Equipment for PMU MONRE	IDA / 58450		Post	Request for Quotations	Open - National	Single Stage - One Envelope		40,251.63	Signed							2017-07-30	
SP3 - G02 / Upgrading the VietNam ground receiving station for receiving and processing imagery and remotely sensed data management.	IDA / 58450		Prior	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Pending Implementation					2017-07-21		2017-08-16					2017-10-06		2017-11-20		2017-12-25		2019-12-25
SP2 - G01 / Supply and Installation of Well Monitoring and Transmission Equipment	IDA / 58450		Post	Request for Bids	Open - National	Single Stage - One Envelope		1,132,972.98	Signed					2017-09-22		2017-10-06					2017-11-06		2017-11-24		2017-12-12		2019-06-12
SP1 - G01 / Supply, Installation of SW Monitoring and Transmission Equipment and surveying, building and correcting relationship graph	IDA / 58450		Prior	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Pending Implementation					2017-08-30		2017-09-29					2017-11-13		2017-12-25		2018-02-05		2019-08-05

SP3 - G03 / Auxiliary equipment for Remote Sensing laboratory	IDA / 58450		Post	Request for Bids	Open - National	Single Stage - One Envelope		154,865.87	Signed							2017-09-15		2017-10-06			2017-11-07		2017-12-04		2017-12-18		2018-12-18
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NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
SP3 - NCS01 / 01 year signal reception	IDA / 58450		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2018-06-22		2018-07-06					2018-08-20		2018-10-02		2018-10-25		2019-10-25
SP3-NCS03 / Monitoring of riverbank and coastal zone erosions	IDA / 58450		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Under Implementation					2018-03-21		2018-03-26					2018-04-25		2018-05-25		2018-06-15		2020-06-14

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
SP2 - CS1 / Ground water survey/study	IDA / 58450		Prior	Quality And Cost-Based Selection	Open - International		0.00	Under Implementation	2017-07-07		2017-07-28		2017-09-29				2017-11-20		2017-12-20		2018-01-29		2018-03-20		2020-03-20	
SP3 - CS1 / Monitoring of riverbank and coastal zone erosions	IDA / 58450		Prior	Quality And Cost-Based Selection	Open - International		0.00	Canceled	2017-07-28		2017-08-18		2017-10-24				2017-12-14		2018-01-12		2018-02-20		2018-04-10		2020-04-10	
SP4 - CS1 / History data survey, preparation of detail design - cost estimation for construction items, IT infrastructure and data base software	IDA / 58450		Post	Quality And Cost-Based Selection	Open - International		0.00	Pending Implementation	2017-07-28		2017-08-18		2017-10-11				2017-12-14		2018-01-12		2018-02-20		2018-04-10		2019-10-11	
PMU MONRE - CS1 / Project Implementation and Management support	IDA / 58450		Post	Quality And Cost-Based Selection	Open - International		0.00	Under Implementation	2017-07-14		2017-08-04		2017-09-22				2017-11-28		2017-12-28		2018-02-01		2018-03-20		2022-03-20	

INDIVIDUAL CONSULTANTS