

Implementation Status & Results
China
Chongqing Urban Rural Integration Project II-Health (P126210)

Operation Name: Chongqing Urban Rural Integration Project II-Health (P126210) Project Stage: Implementation Seq.No: 1 Status: ARCHIVED Archive Date: 23-Oct-2012

Country: China Approval FY: 2012
 Product Line: IBRD/IDA Region: EAST ASIA AND PACIFIC Lending Instrument: Specific Investment Loan
 Implementing Agency(ies): Chongqing Project Management Office

Key Dates

Board Approval Date	14-Jun-2012	Original Closing Date	31-Aug-2017	Planned Mid Term Review Date	31-Aug-2015	Last Archived ISR Date
Effectiveness Date	05-Oct-2012	Revised Closing Date	31-Aug-2017	Actual Mid Term Review Date		

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project Development Objective is to improve the access of populations in selected non-metropolitan areas to County/District level hospital-based services, raising the efficiency of service production and improving the quality of care in targeted hospitals.

Has the Project Development Objective been changed since Board Approval of the Project?

Yes No

Component(s)

Component Name	Component Cost
Component 1: Strengthening Service Delivery Performance	6.65
Component 2: Improvement of County/District Level Health Facilities	93.10

Overall Ratings

	Previous Rating	Current Rating
Progress towards achievement of PDO		Satisfactory
Overall Implementation Progress (IP)		Satisfactory
Overall Risk Rating		Moderate

Implementation Status Overview

The Loan was approved by the Board in June and was signed in July. It has become effective on October 5, 2012. The project launch workshop is scheduled to be on Oct. 29-30, 2012. The training on project management, project monitoring and fiduciary management is scheduled to be provided right after the launch workshop.

Locations

Country	First Administrative Division	Location	Planned	Actual
China	Chongqing Shi	Chongqing Shi		✓

Results

Project Development Objective Indicators

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Percent of inpatient referred to upper level hospitals, by gender	<input type="checkbox"/>	Percentage	Value	8.50		6.00
			Date	29-Feb-2012		31-Aug-2017
			Comments			
Average length of stay in project hospitals	<input type="checkbox"/>	Days	Value	10.60		8.50
			Date	29-Feb-2012		31-Aug-2017
			Comments			
Number of project hospitals with standardized cost accounting system producing departmental level unit cost data on a quarterly basis	<input type="checkbox"/>	Number	Value	0.00		8.00
			Date	29-Feb-2012		31-Aug-2017
			Comments			
Number of high volume inpatient conditions or diseases treated using clinical pathways in project hospitals.	<input type="checkbox"/>	Text	Value	0.00 0.00		10.00 15%
			Date	29-Feb-2012		31-Aug-2017
			Comments			

Intermediate Results Indicators

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Number of Community Health Centers and Township Health Centers having signed coordination and referral agreements with each project/county hospital implementing coordinated care package	<input type="checkbox"/>	Number	Value	0.00		5.00
			Date	29-Feb-2012		31-Aug-2017
			Comments	2011 Data		
Decrease in the use of antibiotics as measured by the index of antibiotics intensity	<input type="checkbox"/>	Percentage	Value	0.00		20.00
			Date	29-Feb-2012		31-Aug-2017
			Comments	2011 Data		
Increase in quality assessment scores in project hospitals implementing continuous quality improvement program	<input type="checkbox"/>	Number	Value	0.00		
			Date	31-Dec-2011		31-Aug-2017
			Comments			Target to be established once baseline data is available

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Number of trainees who complete the training as evidenced by completion certificate or accreditation	<input type="checkbox"/>	Number	Value	0.00	600.00
			Date	29-Feb-2012	31-Aug-2017
			Comments		
Health personnel receiving training (number)	<input checked="" type="checkbox"/>	Number	Value	0.00	
			Date	31-Dec-2011	31-Aug-2017
			Comments		No target; will report on actual
Number of county hospitals included in annual hospital performance assessment report	<input type="checkbox"/>	Number	Value	0.00	8.00
			Date	29-Feb-2012	31-Aug-2017
			Comments		
Number of project hospitals using telemedicine technology for tele-diagnosis according to established protocols	<input type="checkbox"/>	Number	Value	0.00	8.00
			Date	29-Feb-2012	31-Aug-2017
			Comments		
Number of project hospital buildings that meet or exceed the National Energy Saving Standard GB50189	<input type="checkbox"/>	Number	Value	0.00	8.00
			Date	29-Feb-2012	31-Aug-2017
			Comments		
Percent of the construction area with central heating/air conditioning system out of the total hospital construction area	<input type="checkbox"/>	Percentage	Value	0.00	60.00
			Date	29-Feb-2012	31-Aug-2017
			Comments		
Number of project hospitals with a cooling system that meets national standard (GB19577, GB19576, and GB21454) on energy consumption cap and energy efficiency category	<input type="checkbox"/>	Number	Value	0.00	8.00
			Date	29-Feb-2012	31-Aug-2017
			Comments		
Health facilities constructed, renovated, and/or equipped (number)	<input checked="" type="checkbox"/>	Number	Value	0.00	8.00
			Date	29-Feb-2012	31-Aug-2017
			Comments		
Number of evaluations conducted on pre-reform packages	<input type="checkbox"/>	Number	Value	0.00	3.00
			Date	29-Feb-2012	31-Aug-2017
			Comments		
Number of project hospitals completed 60 percent of its annual physical progress plan	<input type="checkbox"/>	Number	Value	0.00	8.00
			Date	29-Feb-2012	31-Aug-2017
			Comments		

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Data on Financial Performance (as of 09-Oct-2012)

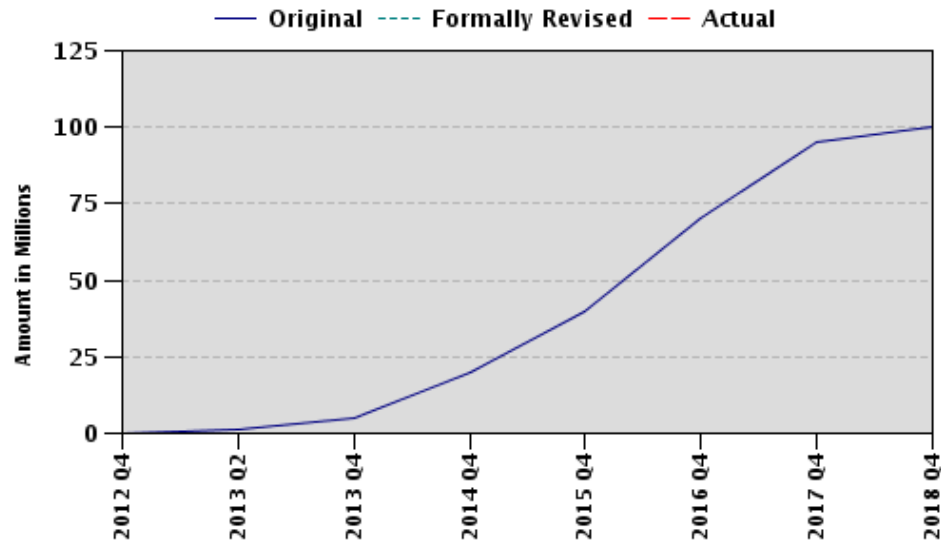
Financial Agreement(s) Key Dates

Project	Ln/Cr/Tf	Status	Approval Date	Signing Date	Effectiveness Date	Original Closing Date	Revised Closing Date
P126210	IBRD-81710	Effective	14-Jun-2012	11-Jul-2012	05-Oct-2012	31-Aug-2017	31-Aug-2017

Disbursements (in Millions)

Project	Ln/Cr/Tf	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P126210	IBRD-81710	Effective	USD	100.00	100.00	0.00	0.25	99.75	0.00

Disbursement Graph



Key Decisions Regarding Implementation

No.

Restructuring History

There has been no restructuring to date.

Related Projects

There are no related projects.