



## Uganda Reproductive, Maternal and Child Health Services Improvement Project (P155186)

AFRICA | Uganda | Health, Nutrition & Population Global Practice |  
IBRD/IDA | Investment Project Financing | FY 2017 | Seq No: 2 | ARCHIVED on 01-Jun-2017 | ISR27570 |

Implementing Agencies: Ministry of Finance, Planning and Economic Development, Ministry of Health

## Key Dates

### Key Project Dates

Bank Approval Date:04-Aug-2016

Effectiveness Date:--

Planned Mid Term Review Date:--

Actual Mid-Term Review Date:--

Original Closing Date:30-Jun-2021

Revised Closing Date:30-Jun-2021

## Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project Development Objectives (PDOs) are to: (a) improve utilization of essential health services with a focus on reproductive, maternal, newborn, child and adolescent health services in target districts; and (b) scale up birth and death registration services

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

## Components

Name

Component 1: Results-Based Financing for Primary Health Care Services:(Cost \$68.00 M)

Component 2: Strengthen Health Systems to Deliver RMNCAH Services:(Cost \$54.50 M)

Component Three: Strengthen Capacity to Scale-up Delivery of Births and Deaths Registration Services:(Cost \$10.00 M)

Component Four: Enhance Institutional Capacity to Manage Project Supported Activities:(Cost \$7.50 M)

## Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Satisfactory
Overall Implementation Progress (IP)	● Satisfactory	● Satisfactory
Overall Risk Rating	● Substantial	● Substantial



## Implementation Status and Key Decisions

This is the second ISR of the project, which received Board approval on August 4th, 2016.

The effectiveness deadline has been extended to August 19, 2017 to provide more time for the submission of the only outstanding condition, which is submission of a separate legal opinion on the Subsidiary Agreement between MOH and NIRA.

## Risks

### Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● Substantial	● Substantial	● Substantial
Macroeconomic	● Moderate	● Moderate	● Moderate
Sector Strategies and Policies	● Moderate	● Moderate	● Moderate
Technical Design of Project or Program	● Substantial	● Substantial	● Substantial
Institutional Capacity for Implementation and Sustainability	● High	● High	● High
Fiduciary	● Substantial	● Substantial	● Substantial
Environment and Social	● Moderate	● Moderate	● Moderate
Stakeholders	● Substantial	● Substantial	● Substantial
Other	--	--	--
Overall	● Substantial	● Substantial	● Substantial

## Results

### Project Development Objective Indicators

#### ► Children under one year immunized with 3rd dose of pneumococcal conjugate vaccine (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	79.00	--	--	90.00
Date	30-Jun-2015	--	--	30-Jun-2021

#### ► Births (deliveries) attended by skilled health personnel (number) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	50.00	--	--	65.00
Date	30-Jun-2015	--	--	30-Jun-2021

► Couple Years of Protection (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	3,308,142.00	--	--	4,500,000.00
Date	30-Jun-2015	--	--	30-Jun-2021

► Children under five years with birth registration (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	58.00	--	--	75.00
Date	30-Jun-2015	--	--	30-Jun-2021

► Pregnant women who received IPT2 (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	53.00	--	--	80.00
Date	30-Jun-2015	--	--	30-Jun-2021

► Total number of deaths registered (Percentage, Custom)



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1.00	--	--	25.00
Date	30-Jun-2015	--	--	30-Jun-2021

► People who have received essential health, nutrition, and population (HNP) services (Number, Corporate)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	4,800,000.00
Date	30-Jun-2016	--	--	30-Jun-2021

▲ Number of children immunized (Number, Corporate Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	3,000,000.00
Date	30-Jun-2016	--	--	30-Jun-2021

▲ Number of deliveries attended by skilled health personnel (Number, Corporate Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	1,800,000.00
Date	30-Jun-2016	--	--	30-Jun-2021

**Overall Comments**

Since the project is not effective, the Results Framework was not updated.

In view of the new corporate results indicators (CRIs), two PDO indicators were added to the Results Framework: children immunized (number); and "Deliveries attended by skilled health personnel (number, core)".

**Intermediate Results Indicators**



► Pregnant women receiving antenatal care during a visit to a health provider (number) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1,500,000.00	--	--	1,650,000.00
Date	30-Jun-2015	--	--	30-Jun-2021

► Health facilities constructed, renovated, and/or equipped (number) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	150.00
Date	31-Dec-2015	--	--	30-Jun-2021

► Health personnel receiving training (number) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	400.00
Date	31-Dec-2015	--	--	30-Jun-2021

► Health facilities with placed orders that are fully filled by National Medical Stores (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	65.00	--	--	80.00
Date	30-Jun-2015	--	--	30-Jun-2021



► Reported maternal deaths that are audited (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	33.00	--	--	65.00
Date	31-Dec-2015	--	--	30-Jun-2021

► Approved posts in public facilities filled by qualified health workers (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	65.00	--	--	75.00
Date	30-Jun-2015	--	--	30-Jun-2021

► HC IVs offering caesarian section (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	50.00	--	--	75.00
Date	30-Jun-2015	--	--	30-Jun-2021

► Districts with functional ambulance and referral system (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	60.00
Date	30-Jun-2015	--	--	30-Jun-2021



▶ Health facilities attaining at least 2 star rating under the QA Program (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	30.00
Date	30-Jun-2015	--	--	30-Jun-2021

▶ Health facilities without stock-outs of any of the six tracer drugs in the previous three months (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	64.00	--	--	80.00
Date	30-Jun-2015	--	--	30-Apr-2021

▶ RBF health facilities with functional HUMCs with citizen representation (Percentage) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	45.00	--	--	100.00
Date	30-Jun-2015	--	--	30-Jun-2021

Overall Comments

Since the project is not yet effective, the Results Framework was not updated.

## Data on Financial Performance

### Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P155186	IDA-58970	Not Effective	XDR	78.50	78.50	0.00	0.00	78.50	0%

### Key Dates (by loan)



Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P155186	IDA-58970	Not Effective	04-Aug-2016	--	--	30-Jun-2021	30-Jun-2021

## Restructuring History

There has been no restructuring to date.

## Related Project(s)

P163691-Additional Financing Uganda Reproductive Maternal and Child Health Services Improvement Project