

## PROCUREMENT PLAN (Textual Part)

**Project information:** PCRAFI: Furthering Disaster Risk Finance in the Pacific (P161533)

**Project Implementation agency:** Pacific Catastrophe Risk Insurance Company

**Date of the Procurement Plan:** 10<sup>th</sup> April 2017

**Period covered by this Procurement Plan:** 1<sup>st</sup> September 2016 to 31<sup>st</sup> March 2018

### Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

**The Bank’s Standard Procurement Documents:** shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

**National Procurement Arrangements:** Not Applicable.

**Leased Assets:** Not Applicable.

**Procurement of Second Hand Goods:** Not Applicable.

**Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (Goods and Works).**

Goods: is not applicable for those contracts identified in the Procurement Plan tables;

Works: is not applicable for those contracts identified in the Procurement Plan tables

**Hands-on Expanded Implementation Support (HEIS) as specified under paragraphs 3.10 and 3.11 of the Procurement Regulations is applicable.**

**Other Relevant Procurement Information.** Not Applicable.

**PROCUREMENT PLAN Pacific Islands : PCRAFI : Furthering Disaster Risk Finance in the Pacific**

**General Information**  
**Country:** Pacific Islands **Bank / Approval Date of the Original Procurement Plan:** 2017-04-10  
**Revised Plan Date(s): (comma delineated, leave blank if none)** 2017-07-27  
**Project ID:** P161533 **GNP Date:** 2017-04-11  
**Project Name:** PCRAFI : Furthering Disaster Risk Finance in the Pacific  
**Loan / Credit No.:** TF / A4171  
**Executing Agency(ies):** Pacific Catastrophe Risk Insurance Company

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
OK-PCRIC-10286-CS-LCS / Executive Search Agency to assist in the identification and recruitment of CEO and 4 Board Members	TF / A4171	Establishment and Operations of PCRIC and PCRF	Post	Least Cost Selection	Open - International		150,000.00	0.00	Under Implementation	2017-04-10	2017-04-10	2017-04-21	2017-04-11	2017-04-27	2017-05-05			2017-05-11	2017-05-26	2017-05-18		2017-05-26		2017-06-30		2017-12-31	
OK-PCRIC-10290-CS-CDS / Insurance broker to assist with purchasing reinsurance for season 6 of PCRAFI insurance	TF / A4171	Establishment and Operations of PCRIC and PCRF	Post	Consultant Qualification Selection	Open - International		50,000.00	0.00	Pending Implementation	2017-07-17		2017-07-30		2017-08-06							2017-08-20		2017-09-01				2017-12-31
OK-PCRIC-10289-CS-CDS / Marketing firm to promote PCRIC's products in the Pacific region	TF / A4171	Establishment and Operations of PCRIC and PCRF	Post	Consultant Qualification Selection	Open - International		100,000.00	0.00	Pending Implementation	2017-10-02		2017-10-13		2017-10-27									2017-11-17		2017-12-01		2018-12-31

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
OK-PCRIC-10288-CS-CDS / Legal services to assist in the establishment of PCRIC and PCRF	TF / A4171	Establishment and Operations of PCRIC and PCRF	Post	Direct Selection	Direct		46,000.00	0.00	Pending Implementation	2017-04-14		2017-04-21				2017-04-28			2018-03-30
OK-PCRIC-10284-CS-CDS / Insurance Manager for the period 1 November 2016 - 31 October 2017	TF / A4171	Establishment and Operations of PCRIC and PCRF	Post	Direct Selection	Direct		80,000.00	0.00	Under Implementation	2017-04-14	2017-04-11	2017-04-21	2017-05-24			2017-04-28			2017-10-31
OK-PCRIC-10287-CS-CDS / Auditor to audit first year of annual accounts	TF / A4171	Establishment and Operations of PCRIC and PCRF	Post	Direct Selection	Direct		100,000.00	0.00	Pending Implementation	2017-07-01		2017-07-15				2017-08-11			2018-03-30
OK-PCRIC-10292-CS-INDV / Technical advisor to assist insurance manager and Board of Directors	TF / A4171	Establishment and Operations of PCRIC and PCRF	Post	Individual Consultant Selection	Open		75,000.00	0.00	Pending Implementation	2017-10-02		2017-10-27		2017-11-10		2017-11-24			2018-12-31
OK-PCRIC-10293-CS-INDV / Monitoring and evaluation specialist to design and implement MSE process for PCRIC	TF / A4171	Monitoring and Evaluation	Post	Individual Consultant Selection	Open		150,000.00	0.00	Pending Implementation	2017-10-02		2017-10-27		2017-11-10		2017-11-24			2018-06-30
OK-PCRIC-10291-CS-CDS / Resident Director to maintain statutory registers	TF / A4171	Establishment and Operations of PCRIC and PCRF	Post	Direct Selection	Direct		30,000.00	0.00	Pending Implementation	2017-04-14		2017-04-21				2017-04-28			2018-03-30
OK-PCRIC-22085-CS-CDS / Calculation Agent for the period 1 November 2017 - 31 October 2018	TF / A4171	Establishment and Operations of PCRIC and PCRF	Post	Direct Selection	Direct		120,000.00	0.00	Pending Implementation	2017-08-04		2017-08-11				2017-09-01			2018-10-31