

## Procurement Plan for WBADMI Project (P105311)

### I. General

1. **Bank's approval Date of the procurement Plan** Aug 25 2011
2. **Date of General Procurement Notice:** May 10 2010
3. **Period covered by this procurement plan:** *The procurement period of project covered from year 1<sup>st</sup> June 2011 to 31<sup>st</sup> May 2012*

### II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	Procurement Method	Prior Review Threshold US\$	Comments
1.	ICB and LIB (Goods)	<i>Above 1000 000</i>	<i>LIB above 200 000</i>
2.	NCB (Goods)	<i>&gt;50 000 &amp; &lt; 1000 000</i>	
3.	NCB (Non-Consultant Services)	<i>Do</i>	
4.	ICB (Works)	<i>Above 5000 000</i>	
5.	NCB (Works)	<i>Upto 5000 000</i>	
6.	National shopping	<i>&lt; 50 000</i>	

2. **Prequalification.** NA
3. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines:** NA
4. **Reference to (if any) Project Operational/Procurement Manual:** *Project is using a procurement manual, which is agreed with World Bank*
5. **Any Other Special Procurement Arrangements:** *Retroactive financing is applicable*
6. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness ( including those that are subject to retroactive financing and advanced procurement)**

*[List the Packages which require Bank's prior review first and then the other packages]*

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost US\$ million	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
	Summary of the ICB (Works)	<i>Nil</i>	-	<i>no</i>	-	-

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	Summary of the ICB (Goods)	<i>Nil</i>				<i>Nil</i>
	Summary of the NCB (Works)	<i>22</i>	<i>150</i>	<i>no</i>	<i>post</i>	<i>10 pkgs are through shopping</i>
	Summary of the NCB (Goods)	<i>Nil</i>				<i>All goods are through shopping (75 pkgs)</i>
	Summary of the ICB (Non-Consultant Services)	<i>Nil</i>				<i>Nil</i>

### **III. Selection of Consultants**

- Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	<b>Selection Method</b>	<b>Prior Review Threshold</b>	<b>Comments</b>
1.	Competitive Methods (Firms)	<i>Above US\$ 300,000</i>	
2.	Single Source (Firms)	<i>Above USD 100 000</i>	
3.	<i>Individual</i>	<i>Above US\$ 50,000</i>	

- Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 500,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
- Any Other Special Selection Arrangements:** *Retroactive financing applicable*
- Consultancy Assignments with Selection Methods and Time Schedule**

<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>
<b>Ref. No.</b>	<b>Description of Assignment</b>	<b>Estimated Cost US\$ million</b>	<b>Packages</b>	<b>Review by Bank (Prior / Post)</b>	<b>Comments</b>
	Summary of number of contracts that will be let under QCBS	<i>1.4</i>	<i>4</i>	<i>-</i>	<i>All post review</i>
	Summary of number of contracts that	<i>5.5</i>	<i>4</i>	<i>Prior</i>	<i>Two Post review</i>

	will be let under other methods				
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**PROCESSES** July - 20 Year Budget Anticipation Development of Other Agencies

**Agency** Public Health  
**Project Title** Public Health Department of the Original Department  
**Project ID** 2015-0100  
**Project Manager** [Name]  
**Project Start** [Date]  
**Project End** [Date]

**Notes:** [Detailed notes regarding the project and its alignment with organizational goals and budget processes.]

Project Description	Start Date	End Date	Status	Priority	Funding Source	Responsible Party	Reporting Cycle	2015		2016		2017		2018		2019		2020	
								Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual		
[Project Description]	[Start Date]	[End Date]	[Status]	[Priority]	[Funding Source]	[Responsible Party]	[Reporting Cycle]	[Budget]	[Actual]	[Budget]	[Actual]	[Budget]	[Actual]	[Budget]	[Actual]	[Budget]	[Actual]	[Budget]	[Actual]







Year	Quarter	Month	Day	Time	Location	Activity	Duration	Frequency	Priority	Status	Notes
2023	Q1	Jan	01	09:00	Room 101	Meeting with Prof. Smith	1 hour	Weekly	High	Completed	
2023	Q1	Jan	02	10:00	Room 101	Lecture: Introduction to AI	2 hours	Weekly	High	Completed	
2023	Q1	Jan	03	11:00	Room 101	Lecture: Deep Learning	2 hours	Weekly	High	Completed	
2023	Q1	Jan	04	12:00	Room 101	Lecture: Computer Vision	2 hours	Weekly	High	Completed	
2023	Q1	Jan	05	13:00	Room 101	Lecture: Natural Language Processing	2 hours	Weekly	High	Completed	
2023	Q1	Jan	06	14:00	Room 101	Lecture: Reinforcement Learning	2 hours	Weekly	High	Completed	
2023	Q1	Jan	07	15:00	Room 101	Lecture: Robotics	2 hours	Weekly	High	Completed	
2023	Q1	Jan	08	16:00	Room 101	Lecture: Ethics in AI	2 hours	Weekly	High	Completed	
2023	Q1	Jan	09	17:00	Room 101	Lecture: Future of AI	2 hours	Weekly	High	Completed	
2023	Q1	Jan	10	18:00	Room 101	Lecture: AI in Healthcare	2 hours	Weekly	High	Completed	
2023	Q1	Jan	11	19:00	Room 101	Lecture: AI in Finance	2 hours	Weekly	High	Completed	
2023	Q1	Jan	12	20:00	Room 101	Lecture: AI in Education	2 hours	Weekly	High	Completed	
2023	Q1	Jan	13	21:00	Room 101	Lecture: AI in Marketing	2 hours	Weekly	High	Completed	
2023	Q1	Jan	14	22:00	Room 101	Lecture: AI in Law	2 hours	Weekly	High	Completed	
2023	Q1	Jan	15	23:00	Room 101	Lecture: AI in Manufacturing	2 hours	Weekly	High	Completed	
2023	Q1	Jan	16	00:00	Room 101	Lecture: AI in Agriculture	2 hours	Weekly	High	Completed	
2023	Q1	Jan	17	01:00	Room 101	Lecture: AI in Energy	2 hours	Weekly	High	Completed	
2023	Q1	Jan	18	02:00	Room 101	Lecture: AI in Transportation	2 hours	Weekly	High	Completed	
2023	Q1	Jan	19	03:00	Room 101	Lecture: AI in Space	2 hours	Weekly	High	Completed	
2023	Q1	Jan	20	04:00	Room 101	Lecture: AI in Environment	2 hours	Weekly	High	Completed	
2023	Q1	Jan	21	05:00	Room 101	Lecture: AI in Security	2 hours	Weekly	High	Completed	
2023	Q1	Jan	22	06:00	Room 101	Lecture: AI in Defense	2 hours	Weekly	High	Completed	
2023	Q1	Jan	23	07:00	Room 101	Lecture: AI in Intelligence	2 hours	Weekly	High	Completed	
2023	Q1	Jan	24	08:00	Room 101	Lecture: AI in Journalism	2 hours	Weekly	High	Completed	
2023	Q1	Jan	25	09:00	Room 101	Lecture: AI in Entertainment	2 hours	Weekly	High	Completed	
2023	Q1	Jan	26	10:00	Room 101	Lecture: AI in Sports	2 hours	Weekly	High	Completed	
2023	Q1	Jan	27	11:00	Room 101	Lecture: AI in Gaming	2 hours	Weekly	High	Completed	
2023	Q1	Jan	28	12:00	Room 101	Lecture: AI in Music	2 hours	Weekly	High	Completed	
2023	Q1	Jan	29	13:00	Room 101	Lecture: AI in Art	2 hours	Weekly	High	Completed	
2023	Q1	Jan	30	14:00	Room 101	Lecture: AI in Design	2 hours	Weekly	High	Completed	
2023	Q1	Jan	31	15:00	Room 101	Lecture: AI in Architecture	2 hours	Weekly	High	Completed	









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