



Dedicated Grant Mechanism for Local Communities (P161241)

AFRICA EAST | Mozambique | Environment, Natural Resources & the Blue Economy Global Practice |
Recipient Executed Activities | Investment Project Financing | FY 2018 | Seq No: 5 | ARCHIVED on 23-Dec-2020 | ISR44693 |

Implementing Agencies: WWF - World Wide Fund for Nature, WWF - World Wide Fund for Nature

Key Dates**Key Project Dates**

Bank Approval Date: 05-Dec-2017

Effectiveness Date: 01-Feb-2018

Original Closing Date: 28-Feb-2023

Revised Closing Date: 28-Feb-2023

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

To strengthen the capacity of target communities and community-based organizations to participate in integrated landscape management

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Moderately Satisfactory	<input type="checkbox"/> Moderately Unsatisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Moderately Unsatisfactory	<input type="checkbox"/> Moderately Unsatisfactory

Implementation Status and Key Decisions

Project management. Overall project implementation is slower than expected.

Capacity building. While capacity building activities on the ground have been delayed, preparation of training materials has been completed. Capacity building activities in the communities implementing community projects will begin in January 2021. A "training of trainers" approach is being taken. Trainers will identify community-level facilitators who will then replicate these trainings more broadly in the community.

Community projects. 7 projects have been approved by the National Steering Committee for the value chains of chicken, cereal processing, coconut wood and timber. The proposals and business plans for 13 projects are under development and will undergo evaluation and the approval process by the National Committee in February 2021.

Risks**Overall Risk Rating**

Risk Category	Rating at Approval	Previous Rating	Current Rating
Overall	--	<input type="checkbox"/> Substantial	<input type="checkbox"/> Moderate



5. Results

Project Development Objective Indicators

► Share of DGM participants with improved capacity to participate in ILM (disaggregated by communities, CBOs) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	45.95	60.00
Date	01-Feb-2018	18-Dec-2019	07-Dec-2020	28-Feb-2023

□ CBOs (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	60.00
Date	01-Feb-2018	18-Dec-2019	18-Dec-2019	28-Feb-2023

□ Communities (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	60.00
Date	01-Feb-2018	18-Dec-2019	18-Dec-2019	28-Feb-2023

► Share of DGM participants with increased role in the FIP and other REDD + processes at local, national or global levels (disaggregated by communities, CBOs) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	35.14	60.00
Date	01-Feb-2018	18-Dec-2019	07-Dec-2020	28-Feb-2023

□ CBO (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	60.00
Date	01-Feb-2018	18-Dec-2019	18-Dec-2019	28-Feb-2023

□ Communities (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	60.00
Date	01-Feb-2018	18-Dec-2019	18-Dec-2019	28-Feb-2023

Overall Comments



The data that would allow for measurement of OCB/community disaggregation was not collected and therefore is not being reported (or being reported as 0%). This will be reported in the next reporting period.

Intermediate Results Indicators

▶ Share of DGM participants with enhanced knowledge and understanding of ILM (disaggregated by communities, CBOs) (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	94.59	60.00
Date	01-Feb-2018	18-Dec-2019	07-Dec-2020	28-Feb-2023
□ CBOs (Percentage, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	60.00
Date	01-Feb-2018	18-Dec-2019	18-Dec-2019	28-Feb-2023
□ Communities (Percentage, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	60.00
Date	01-Feb-2018	18-Dec-2019	18-Dec-2019	28-Feb-2023
▶ Share of DGM stakeholders that perceive DGM governance and processes as transparent and inclusive (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	78.38	80.00
Date	01-Feb-2018	18-Dec-2019	07-Dec-2020	28-Feb-2023
▶ Share of women among community subproject beneficiaries (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	50.00
Date	01-Feb-2018	18-Dec-2019	07-Dec-2020	28-Feb-2023
▶ Community-private sector partnerships signed (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	4.00



Date	01-Feb-2018	18-Dec-2019	07-Dec-2020	28-Feb-2023
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► Share of subprojects successfully completed and achieved their objectives (consistent with FIP objectives) (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	70.00
Date	01-Feb-2018	18-Dec-2019	07-Dec-2020	28-Feb-2023

► Share of grievances registered related to delivery of project benefits that are actually addressed. (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	100.00	80.00
Date	01-Feb-2018	18-Dec-2019	07-Dec-2020	28-Feb-2023

Overall Comments

The data that would allow for measurement of OCB/community disaggregation in the first 2 indicators was not collected and therefore is not being reported (or being reported as 0%). This will be reported in the next reporting period.

Data on Financial Performance

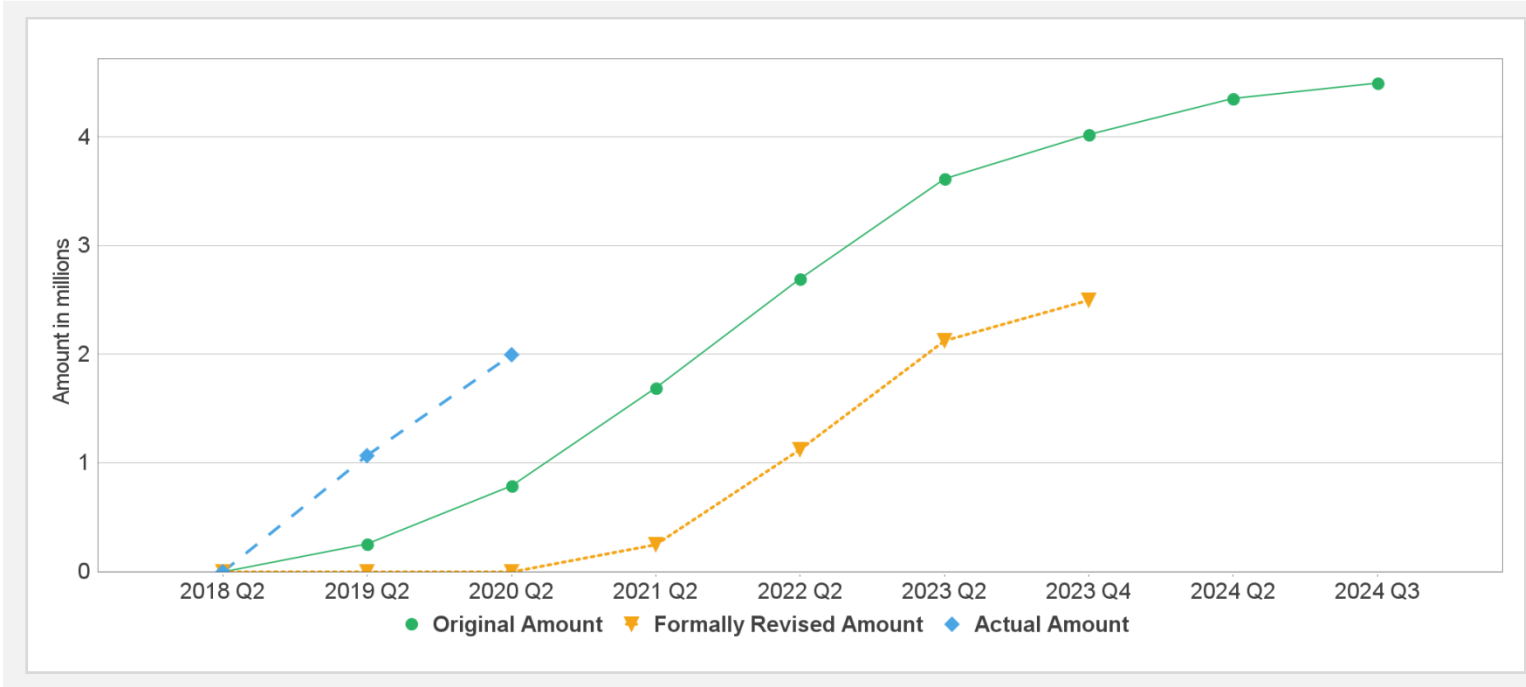
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P161241	TF-A6007	Effective	USD	4.50	4.50	0.00	2.85	1.65	63%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P161241	TF-A6007	Effective	20-Dec-2017	21-Dec-2017	01-Feb-2018	28-Feb-2023	28-Feb-2023

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.