

PROCUREMENT PLAN (Textual Part)

Project information: COMESA: Great Lakes Trade Facilitation project P151083{country} [Project name] [P-number]

Project Implementation agency: {insert legal name}COMESA Secretariat

Date of the Procurement Plan: {insert date}14 June 2016

Period covered by this Procurement Plan: {insert from—to period}1 July 2016 – December 31, 2017

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in COMESA Procurement Implementation Rules of November 2005 (as amended by the Council and 2007){insert appropriate references to the national procurement legislation}, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

1. Rule of origin of the goods: requires that all goods, works and services procured by the COMESA Secretariat shall originate in COMESA and requires tenderers to provide evidence of this through provisions of a certificate of origin duly made out by the competent authority of the supplier’s country of origin. Exceptions require written approval by the COMESA Secretary General. Under bank financed activities this will not apply
2. Participation in bidding: Open competition will be the default method of bidding. Restrictions whereby the Secretariat may deny bidders participation based on restriction

for bidding to bidders being nationals of any non-Member States own or controlled bidders or to bidders who have substantial business activities in the territory of the Member State under whose laws it is constituted will not apply. Neither will restriction based on region.

3. **Conditions for Use of Restricted Tendering:** The restriction by COMESA under restricts tendering process whereby to only those bidders invited by the Secretariat will not apply under Bank financing;
4. **Fraudulent practice:** COMESA provisions on Fraud and Corruption will be modified to conform with the Banks definition of fraud and corruption which includes cross debarment
5. **Tender Security:** Tender security will not be restricted to the use of bid security from commercial banks and or bid bonds from insurance firms. At the option of the COMESA Secretariat, use may be made of Bid securing declaration in lieu of requests for provisions of bid security
6. **Selection of consultants:** Selection of consultant services based on methods and selection process as contained in the Banks Consultants Guidelines will apply in the selection of consultants services
7. **Standard Bidding Documents:** COMESA will use where possible the banks Standard Bidding documents in cases where COMESA does not have its own standard bidding documents. Where use is made of COMESA's own Standard Bidding documents, the Bank will review and clear these to ensure they include minimum Banks policy for procurement and selection of consultants.

List only the applicable conditions required to ensure consistency with paragraph 5.4 of the Procurement Regulations. If no conditions apply, delete the phrase “and the following conditions”.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

~~**Leased Assets:** *as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. Otherwise state “Not Applicable”.*~~

~~**Procurement of Second Hand Goods:** *as specified under paragraph 5.11 of the Procurement Regulations— is allowed for those contracts identified in the Procurement Plan tables Otherwise state “Not Applicable”.*~~

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (Goods and Works). *Specify for each*

Goods: ~~is not applicable~~/is applicable for those contracts identified in the Procurement Plan tables};

Works: ~~is not applicable~~/is applicable for those contracts identified in the Procurement Plan tables}.

Hands-on Expanded Implementation Support (HEIS) as specified under paragraphs 3.10 and 3.11 of the Procurement Regulations is Applicable. ~~[Include this sentence only if the Bank has formally agreed to provide the Borrower with HEIS. Otherwise delete]~~

Other Relevant Procurement Information.

~~Provide any other relevant procurement information such as procedures for CDD components, Procurement in Situations of Urgent Need of Assistance or Capacity Constraints etc.~~

Contracts selected on basis of CQS, LCS and FBS may not exceed cost estimate of US\$200,000 equivalent.

1. **Terms of Reference (TOR):** TOR for all consulting assignments (firms and individual consultants) irrespective of selection method or value will be subject to prior review by the Bank.
2. **Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than US\$100,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines. In the case of this COMESA implemented project, the national consultants at the option of COMESA may be consultants from one member country or from the entire group of COMESA countries.

PROCUREMENT PLAN Africa : AFR RI-Great Lakes Trade Facilitation

General Information

Country: Africa **Bank's Approval Date of the Original Procurement Plan:** 2017-05-24
Revised Plan Date(s): (comma delineated, leave blank if none) 2019-12-03
Project ID: P151083 **GFN Date:** 2016-12-06
Project Name: AFR RI-Great Lakes Trade Facilitation
Loan / Credit No: IDA / 57240, IDA / 57220
Executing Agency(ies): UGP Ministry of Commerce

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
											UGP-01-T-17 / Travaux de réhabilitation du siège de l'UGP à Goma	IDA / 57240	Component 4: Implementation support, Communication and M&E	A posteriori	Demande de prix	Limited	Single Stage - One Envelope		17,000.00	16,837.00	Signé								2017-07-15	

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
											UGP-01-F-17 / Fourniture et installation du logiciel Happy or Not par le Fournisseur MiniSource pour le suivi de la qualité des services fournis par les Agences affectées aux frontières et formation des usagers à son utilisation.	IDA / 57240	Component 2: Performance Based Management in Cross Border Administration	A posteriori	Passation de marché de gré à gré	Direct			20,000.00	10,700.00	Achévé								2017-04-30	2017-04-30
UGP-02-F-17 / Impression de 10 000 premiers exemplaires de la charte de commerçant et l'arrêté portant mise en œuvre du RECOS (Régime Commercial Simplifié) traduits en langue locale	IDA / 57240	Component 2: Implementation of Policy and Procedural Reforms and Capacity Building to Facilitate Cross Border Trade in Goods and Services	A posteriori	Demande de prix	Limited	Single Stage - One Envelope		20,000.00	7,775.00	Signé								2017-05-05									2017-06-30	2017-08-15		
UGP-04-F-17 / Acquisition des équipements informatiques, reprographie et des mobiliers de bureau pour le siège de Goma	IDA / 57240	Component 4: Implementation support, Communication and M&E	A posteriori	Demande de prix	Limited	Single Stage - One Envelope		30,000.00	29,145.00	Signé								2017-07-05									2017-08-07	2017-10-08		
UGP-05-F-17 / Acquisition et installation de matériel de l'électricité par panneaux solaires pour le siège de l'UGP à Goma	IDA / 57240	Component 4: Implementation support, Communication and M&E	A posteriori	Passation de marché de gré à gré	Direct			13,500.00	13,500.00	Signé								2017-06-30	2017-07-05								2017-08-25	2017-09-15		
UGP-06-F-17 / Acquisition et installation des panneaux d'affichage aux postes frontaliers de Bunagana et Kasindi	IDA / 57240	Component 2: Implementation of Policy and Procedural Reforms and Capacity Building to Facilitate Cross Border Trade in Goods and Services	A posteriori	Demande de prix	Limited	Single Stage - One Envelope		20,000.00	18,980.00	Signé								2017-07-01									2017-08-10	2017-10-10		

UGP-12-C-2018 / Recrutement d'une ONG pour faciliter le dialogue Public-Privé dans le cadre du PFCGL	IDA / 57240	Component 2: Implementation of Policy and Procedural Reforms and Capacity Building to Facilitate Cross Border Trade in Goods and Services	A posteriori	Sélection fondée sur la qualité	Open - National		120,000.00	0.00	Annulé	2018-09-10	2018-10-01	2018-11-14	2018-12-12	2019-01-11	2019-02-10	2019-03-17	2020-03-16
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INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
UGP-01-C-17 / Harmonisation de différents textes nationaux sur les normes et les procédures en matière de commerce transfrontalier	IDA / 57240	Component 2: Implementation of Policy and Procedural Reforms and Capacity Building to Facilitate Cross Border Trade in Goods and Services	A posteriori	Individual	Open		53,000.00	44,640.00	Signé	2017-04-30		2017-06-18		2017-07-09		2017-08-13		2018-02-09	
UGP-02-C-17 / Cartographie et répertoire des associations des commerçants transfrontaliers	IDA / 57240	Component 2: Implementation of Policy and Procedural Reforms and Capacity Building to Facilitate Cross Border Trade in Goods and Services	A posteriori	Individual	Open		50,000.00	47,590.00	Signé	2017-05-15		2017-07-03		2017-07-24		2017-08-28		2018-02-24	
UGP-03-C-17 / Mise en place et redynamisation des Comités Transfrontaliers Mixtes et suivi et appui-conseil	IDA / 57240	Component 2: Implementation of Policy and Procedural Reforms and Capacity Building to Facilitate Cross Border Trade in Goods and Services	A posteriori	Individual	Open		100,000.00	88,370.00	Signé	2017-05-15		2017-07-03		2017-07-24		2017-08-28		2017-12-31	
UGP-06-C-17 / Auditeur Interne Senior	IDA / 57240	Component 4: Implementation support, Communication and M&E	A priori	Individual	Open		60,000.00	60,000.00	Signé	2017-04-25		2017-05-21		2017-05-25		2017-06-02		2019-03-07	
UGP-05-C-17 / Elaboration et mise en place d'une Stratégie de communication	IDA / 57240	Component 4: Implementation support, Communication and M&E	A posteriori	Individual	Open		50,000.00	37,075.00	Signé	2017-05-01		2017-05-28		2017-06-18		2017-07-23		2018-01-19	
UGP-07-C-17 / Coordonnateur Provincial du Nord Kivu	IDA / 57240	Component 4: Implementation support, Communication and M&E	A posteriori	Individual	Open		91,000.00	91,200.00	Signé	2017-04-30		2017-06-06		2017-06-13		2017-07-01		2019-06-30	
UGP-08-C-17 / Charge de Communication au sein de l'UGP	IDA / 57240	Component 4: Implementation support, Communication and M&E	A posteriori	Individual	Open		60,000.00	36,000.00	Signé	2017-05-30		2017-07-18		2017-08-08		2017-09-12		2019-06-30	
UGP-10-C-17 / Audit financier externe pour PPF	IDA / 57240	Component 4: Implementation support, Communication and M&E	A priori	Sélection de consultants par entente directe	Direct		18,000.00	13,638.00	Signé	2017-06-05		2017-06-12				2017-06-22		2017-07-18	
UGP-11-C-18 / Recrutement d'un consultant pour la réalisation d'une étude conceptuelle des cartes de contrôle d'accès aux frontières (magnétique ou biométrique).	IDA / 57240	Component 2: Implementation of Policy and Procedural Reforms and Capacity Building to Facilitate Cross Border Trade in Goods and Services	A posteriori	Individual	Open		40,000.00	75,000.00	Signé	2018-03-28		2018-05-16		2018-06-06		2018-07-11		2019-01-07	

UGP-17-C-2018 / Recrutement de deux consultants locaux (Points focaux) en communication pour couvrir les activités du PFCGL au Sud et Nord Kivu.	IDA / 57240	Component 4: Implementation support, Communication and M&E	A posteriori	Individual	Open		14,400.00	3,000.00	En cours d'exécution	2018-04-26	2018-06-14	2018-07-05	2018-08-09	2019-02-05
UGP-13-C-18 / Recrutement d'un consultant pour la mise en œuvre du plan de formation (renforcement des capacités) des commerçants transfrontaliers.	IDA / 57240	Component 2: Implementation of Policy and Procedural Reforms and Capacity Building to Facilitate Cross Border Trade in Goods and Services	A posteriori	Individual	Open		150,000.00	0.00	En attente d'exécution	2018-09-18	2018-11-06	2018-11-27	2019-01-01	2019-06-30
UGP-21-C-18 / Responsable Administratif, Financier et comptable	IDA / 57240	Component 4: Implementation support, Communication and M&E	A posteriori	Individual	Open		39,600.00	0.00	En cours d'exécution	2018-09-21	2018-11-09	2018-11-30	2019-01-04	2019-07-03
ZR-UGP-118067-CS-INDV / Recrutement du coordonnateur Provincial du Nord-Kivu	IDA / 57240	Component 4: Implementation support, Communication and M&E	A posteriori	Individual	Open		45,600.00	0.00	En attente d'exécution	2018-03-26	2018-05-14	2018-06-04	2018-07-09	2019-01-05
U-GP-23-C-2019 / Recrutement d'un consultant pour élaborer une stratégie nationale du commerce transfrontalier (avec référence de stratégie des pays voisins)	IDA / 57240	Component 2: Implementation of Policy and Procedural Reforms and Capacity Building to Facilitate Cross Border Trade in Goods and Services	A posteriori	Individual	Open		45,000.00	0.00	En attente d'exécution	2019-06-20	2019-08-08	2019-08-29	2019-10-03	2020-03-31
UGP-25-C-19 / Recrutement d'un Consultant Individuel pour la Finalisation du Manuel des Procédures du Projet	IDA / 57220	Component 2: Implementation of Policy and Procedural Reforms and Capacity Building to Facilitate Cross Border Trade in Goods and Services	A posteriori	Individual	Open		10,000.00	0.00	En attente d'exécution	2019-11-12	2019-12-31	2020-01-21	2020-02-25	2020-08-23
UGP-30-C-19 / Recrutement d'un consultant graphiste designer OLIVIER MUBALAMA (030, Avenue Hippodrome, Quartier Nyalukemba, Bukavu) pour la conception des supports de communication et de sensibilisation dans le cadre de la riposte Ebola au niveau des Frontières	IDA / 57240	Component 3: Performance Based Management in Cross Border Administration	A posteriori	Individual	Direct		50,000.00	0.00	En attente d'exécution	2019-10-31	2019-11-10	2019-12-01	2020-01-05	2020-07-03
UGP-28-C-19 / Recrutement d'un Consultant Chargé de Mission Spéciale EBOLA	IDA / 57240	Component 2: Implementation of Policy and Procedural Reforms and Capacity Building to Facilitate Cross Border Trade in Goods and Services	A posteriori	Individual	Limited		42,000.00	0.00	En attente d'exécution	2019-11-04	2019-11-09	2019-11-14	2019-11-24	2020-11-18
UGP-29-C-19 / Recrutement des Enquêteurs formés par site frontalier par le Projet PFCGL pour la réalisation des Enquêtes mensuelle et suivi aux frontières dans le cadre des pertes économiques de la Maladie Ebola dans le commerce transfrontalier.	IDA / 57240	Component 2: Implementation of Policy and Procedural Reforms and Capacity Building to Facilitate Cross Border Trade in Goods and Services	A posteriori	Individual	Direct		168,000.00	0.00	En attente d'exécution	2019-10-31	2019-11-04	2019-11-09	2019-11-16	2020-07-13

ZR-UGP-147492-CS-CDS / Recrutement de Monsieur Théophile BORUMA en qualité de Coordonnateur provincial pour le PFCGL au Nord Kivu-Goma. Le recours au second candidat au processus de recrutement condu en Juin 2019. candidat compétent et disponible.	IDA / 57240	Component 4: Implementation support, Communication and M&E	A posteriori	Sélection de consultants par entente directe	Direct		44,400.00	0.00	En attente d'exécution	2019-11-20		2019-11-28			2019-12-01		2020-11-30
ZR-UGP-147459-CS-CDS / Recrutement du spécialiste national en Suivi-Evaluation pour le PFCGL.	IDA / 57240	Component 4: Implementation support, Communication and M&E	A posteriori	Individuel	Open		39,200.00	0.00	En attente d'exécution	2019-11-20		2020-01-09		2020-01-16	2020-01-28		2021-01-22
ZR-UGP-148164-CS-CDS / Recrutement de Jean de Dieu MBEY BOSIMI en qualité de Coordonnateur national du PFCGL	IDA / 57240	Component 4: Implementation support, Communication and M&E	A posteriori	Sélection de consultants par entente directe	Direct		84,000.00	0.00	En attente d'exécution	2019-12-02		2019-12-02			2019-12-12		2020-12-12