



Second Lao Environment & Social Project (former Protected Area and Wildlife Project) (P128393)

EAST ASIA AND PACIFIC | Lao People's Democratic Republic | Environment & Natural Resources Global Practice | IBRD/IDA | Investment Project Financing | FY 2014 | Seq No: 8 | ARCHIVED on 08-Dec-2017 | ISR30376 |

Implementing Agencies: Ministry of Finance, Environment Protection Fund

Key Dates

Key Project Dates

Bank Approval Date:02-Apr-2014

Effectiveness Date:04-Jul-2014

Planned Mid Term Review Date:31-Dec-2017

Actual Mid-Term Review Date:20-Mar-2017

Original Closing Date:30-Jun-2021

Revised Closing Date:30-Jun-2021

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

To strengthen the management systems for national protected areas conservation and for enforcement of wildlife laws

Has the Project Development Objective been changed since Board Approval of the Project Objective?

Yes

Board Approved Revised Project Development Objective (If project is formally restructured)

The revised PDO and the revised Global Environment Objective (GEO) are to help strengthen selected environmental protection management systems, specifically for protected areas conservation, enforcement of wildlife laws and environmental assessment management.

Global Environmental Objective (from Project Appraisal Document)

Same as the PDO

Has the Global Environmental Objective been changed since Board Approval of the Project Objective?

Yes

Board Approved Revised Global Environmental Objective (If project is formally restructured)

The revised PDO and the revised Global Environment Objective (GEO) are to help strengthen selected environmental protection management systems, specifically for protected areas conservation, enforcement of wildlife laws and environmental assessment management.

Components

Name

Institution Development and Capacity Building:(Cost \$14.40 M)



Management of Wildlife and Protected Areas:(Cost \$20.60 M)

Project Administration and EPF Capacity Building:(Cost \$6.83 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Moderately Satisfactory	● Moderately Satisfactory
Overall Implementation Progress (IP)	● Moderately Satisfactory	● Moderately Satisfactory
Overall Risk Rating	● High	● High

Implementation Status and Key Decisions

Overall progress toward achieving the PDO is **moderately satisfactory** based on interim targets achieved as reported in the EPF's July 2017 Annual report. The PDO remains relevant to the EPF, the LENS2 project, and to Lao PDR's national socio-economic development plan and green growth program. The reported physical achievements of LENS2 are still advancing to meet the end of project targets, although some targets are slipping for some themes. The November 2017 implementation support mission was informed that the delay in achieving year targets is mostly due to government internal reorganization at MONRE and MAF which together account for the bulk of project expenditures. MAF and MONRE reorganization is now complete as of November 2017, and some subprojects are being restructured as a result.

Overall implementation progress is **moderately satisfactory** but not without challenges, most of which are being addressed to varying degrees. The project disbursement rate from the Bank to EPF as of November 20, 2017, is above target, at 29 percent, or almost 11 million USD. Of this amount, as of October 31, 2017, EPF and the "subproject delivery agencies" (SDAs, such as MONRE and MAF and related provincial institutions) have spent 9.2 million USD (4.5 million USD spent in CY 2017). Because of the large number of relatively small subprojects, there are built-in high transaction costs of supervision by the Bank and also by EPF of all the agencies with subprojects located in Vientiane city and 7 provinces.

Component implementation progress for (i) Institutional Development and (ii) Protected Areas and Wildlife is likewise **moderately satisfactory**, with some notable improvements for many subprojects, and some attention required for several other subprojects. The LENS2 portfolio of 37 subprojects consists of four themes: (i) protected areas, (ii) environmental planning and management (including green growth planning), (iii) wildlife law enforcement, and (iv) education and capacity building (including communication and knowledge). Overall improvement of LENS2 subproject implementation is visible: 11 sub-projects have moved from appraisal stage to implementation stage during the last 6 months. One critical sub-project, the Nakai Nam Theun WMPA subproject, has now been located formally under MAF as the WMPA now falls under MAF, and the subproject has received its first tranche of funds to begin operations on the ground. In parallel, the first cohort of LENS2 sub-projects for protected areas [Provincial Agriculture and Office (PAFO) BLX, PAFO HUA, PAFO XKG, PAFO KHA] have expended most of their funds and are planning to absorb additional funding and extension.

The Protected Areas portfolio (11 protected areas within 10 sub-projects) is now moving to implementation stage: 5 sub-projects (PAFO SVK, PAFO BLX, PAFO VTP, WMPA and NUOL FEB) are now under implementation. The 5 other sub-projects (additional financing of existing PAFO subprojects and NEPL sub-projects) would be approved by the EPF Board meeting in December 2017 and move to implementation early in January 2018. The Nam Et Phou Louey PA sub-project, a critical sub-project flagged during the MTR mission in March 2017, is still pending the establishment of the subproject implementing authority.

The wildlife law enforcement portfolio (DOFI, LCD, DCNEC and 3 POFI) shows notable improvements and results as well as strong inter agency synergies. These synergies are powered by the regulatory framework strengthening in process (new Penal Code and Forest Law, potential updating of the Wildlife and Aquatic Law) and the Lao-WEN network that includes numerous agencies responsible for criminal justice system and/or wildlife management.

The education and capacity building portfolio consists of 6 sub-projects under implementation implemented by the National University of Laos or the National Academy for Public Administration. One of the key sub-projects (Faculty of Economics and Business) is still facing several issues:



implementation performance, safeguards, and financial management. These issues were raised during the mission and the sub-project is now closely supervised by the EPF team with short term remedial actions agreed. This sub-project has been identified as candidate for cancellation if performance is not substantially improved.

The environmental management and planning portfolio mainly implemented by MONRE or the Ministry of Planning and Investment (MPI) have uneven implementation performance. The internal MONRE reorganization is an opportunity to amend the sub-project management arrangement under MONRE among its various departments. The aim is to reduce supervision cost and increase the visibility, efficiency and effectiveness of sub-project within the MONRE ministry. MONRE is working on restructuring of sub-projects (sub-project proposals) to reflect MONRE's on-going reorganization. MPI's subproject is only 5 months old and, with NIER, by the end of December 2017 they aim to prepare a zero draft of the National Green Growth Strategy for Implementing the NSEDP.

The Project Administration and EPF Capacity Building component in particular is also rated **moderately satisfactory** yet requires attention to support EPF's transformation to a more mature phase where EPF is considered a professionally managed national fund that delivers verifiable results in investment, information and institutional development; sets the environmental, natural resources, and green growth agenda of the country; can manage risks and all fiduciary matters – and can thereby attract and absorb funds from a more diverse and more sustainable range of financing sources besides the World Bank and GEF. EPF capacity requires strong technical assistance on M&E aspects and sub-project cycle management and supervision – technical assistance that EPF should procure on the market using its and implementing agencies' funds from LENS2 and other sources. Centralized authorities can also assist in supporting and supervising provincial subprojects within their sectors.

EPF has the potential to play a transformative role in financing and advocating for greener growth than would otherwise be the case. To live up to this ambition, EPF's expanding capacity -- technical, human, institutional, and financial – needs to become more sustainable. At the same time, efficiency improvements are being devised or put in place, such as by streamlining and enhancing (i) M&E (see restructuring below), (ii) the sub-project preparation and implementation cycle, and (iii) EPF governance. In addition, EPF is effectively carrying out fiduciary responsibilities in implementing LENS2, showing that it can perform in a demanding context. Overall, EPF capacity will need to expand even further to take up more direct and consistent supervision of its subprojects.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	● Moderate	● Moderate
Macroeconomic	--	● High	● High
Sector Strategies and Policies	--	● Moderate	● Moderate
Technical Design of Project or Program	--	● Substantial	● Substantial
Institutional Capacity for Implementation and Sustainability	--	● Substantial	● Substantial
Fiduciary	--	● Substantial	● Substantial
Environment and Social	--	● High	● Moderate
Stakeholders	--	● High	● High
Other	--	--	--
Overall	--	● High	● High

Results



Project Development Objective Indicators

► International illegal trade information reports submitted by DOFI, or another SDA, to international Law Enforcement or monitoring agencies, such as TRAFFIC, INTERPOL, ASEAN-WEN, CITES (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	2.00	5.00	5.00
Date	30-Sep-2013	31-Dec-2016	01-Dec-2017	30-Jun-2021

Comments

Indicator achievement results updated, based on the Nov 2017 EPF/WB supervision mission (DOFI meeting)

Remark: the current indicator is no longer commensurate with the commitment of Laos to CITES and international community to address CITES1 species trafficking. It also does not apply to Custom (LCD) and Environmental police (DCNEC) sub-projects.

In the new LENS2 Results Framework, this indicator has been revised as: "Wildlife trafficking cases involving CITES 1 listed species that are referred to the national and/or provincial public prosecutor office (among the number of CITES 1 and non-CITES cases opened for investigation) (number) (cumulative)".

► Increase of a score of functional capacity of Sub-project delivery agencies (SDA) and of the Environment Protection Fund (EPF) (annual average of each SDA) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	6.70	8.10	20.00
Date	30-Sep-2014	31-Dec-2016	15-Jul-2017	30-Jun-2021

Comments

The score of functional capacity is based on self-assessment of current and desired capacity. Results indicator submitted is based on the EPF semi-annual report (July 2017).

In the new LENS2 Results Framework, this indicator has been revised as: "Score of functional capacity of Environment Protection Fund (EPF) and key institutions implementing subprojects (annual)"

► Projects registered in environment impact Category 1 that have up-to-date compliance monitoring report published in the DESIA website (average of hydro, road, mining) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	4.00	45.00
Date	30-Sep-2014	--	01-Dec-2017	30-Jun-2021



Comments

"Actual" data on compliance has been provided by the MONRE DESIA team during the Nov 2017 WB/EPF mission. The figure represents the number projects with compliance report but none are published on the DESIA website.

In the new LENS2 Results Framework, this indicator has been revised as: "Up-to-date reports published on relevant government websites including (i) compliance monitoring for projects registered in environment impact Category 2, and (ii) state of air and noise quality and (iii) national pollution inventory (number) (cumulative)"

▲ Hydro power sector (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	8.00	8.00	60.00
Date	30-Sep-2014	31-Dec-2016	01-Dec-2017	30-Jun-2021

▲ Mining sector (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	3.00	3.00	40.00
Date	30-Sep-2015	31-Dec-2016	01-Dec-2017	30-Jun-2021

▲ Road sector (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	40.00
Date	30-Sep-2015	31-Dec-2016	01-Dec-2017	30-Jun-2021

▶ Villages organizations within, or adjacent to, PAs supported by the Project that meet the terms of a conservation agreement (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	140.00



Date	30-Sep-2014	--	01-Dec-2017	30-Jun-2021
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Comments

This indicator measures the effectiveness of Protected Area conservation at village/community level in and surrounding the 11 PAs supported by the LENS2. To date, 3 Protected Area sub-projects are at starting stage. No conservation agreements have been signed so far

In the new LENS2 Results Framework, this indicator has been downgraded to Intermediate Indicator and revised as: "Village organizations that meet the terms of Conservation Agreements, and as a result, receive grants for implementing their action plans (number) (cumulative)"

A new replacement PDO-level indicator covers the environmental planning dimension of the LENS2 PDO: "5-year provincial or sectoral development plans that include environmental planning, monitoring, assessment, or management components supported by MONRE or MPI (number) (cumulative)"

▲ Nam Et Phou Louey NPA (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	40.00
Date	30-Sep-2013	31-Dec-2016	01-Dec-2017	30-Jun-2021

▲ Nakai Nam Theun NPA (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	65.00
Date	30-Sep-2013	31-Dec-2016	01-Dec-2017	31-Dec-2021

▲ Other protected areas (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	35.00
Date	30-Sep-2015	31-Dec-2016	01-Dec-2017	30-Jun-2021

Overall Comments



Global Environmental Objective Indicators

► Areas brought under enhanced biodiversity protection (ha) (Hectare(Ha), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1,258,000.00
Date	30-Sep-2013	31-Dec-2016	15-Jul-2017	30-Jun-2021

Comments

GEO Indicator results submitted based on the EPF semi-annual report (July 2017).

In the new LENS2 Results Framework, this indicator has been revised as: "Increased score on Protected Area Management Effectiveness Tracking Tool (METT) (average) (annual)". This indicator applies to 1,297,469 ha in 11 protected areas: Nakai Nam Theun 438,000 ha, Nam Et Phou Louey 420,000 ha, Upper Nam Mouane 107,000 ha, Dong Natad 6,300 ha, Phoumeuth-Phousankheuan 24,307 ha, Nam Xam 70000 ha, Tag Kuang Xe 34,934 ha, Phou Saboth Pong Chong 149,030 ha, Nam In Phouhinleckfai 16,898 ha, Phou Chomvoy 23,000 ha and Phou Khao Khoay 8,000 ha.

▲ Score of management effectiveness (annual) for NEPL for 420,000 ha. (Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	38.00	44.00	44.00	53.00

▲ Score of management effectiveness (annual) for NNT watershed for 458,000 ha (Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	35.00	35.00	35.00	50.00



▲ Score of Mgt Effectiveness Phou Chom Voy and Phou Khao Kway Protected Area for 31,000 ha (Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	39.00	39.00	39.00	60.00

Overall Comments

Intermediate Results Indicators

► Direct project beneficiaries (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1,315.00	2,261.00	1,040.00
Date	30-Sep-2013	31-Dec-2016	15-Jul-2017	30-Jun-2021

Comments

Indicator results submitted based on the EPF semi-annual report (July 2017).

The indicator has already met the end of project target reflecting both success and lack of ambition. The main feedback from past years of implementation about this indicator is that SDAs do not sufficiently understand what means basic adaptive training. Some training is under-reported and some training is over-reported.

In the new LENS2 Results Framework, the phasing of this indicator has been revised as: "Staff of SDA and SDA partner institutions that received formal short courses or participate in study tours (number) (cumulative)"

▲ Female beneficiaries (Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	31.00	26.00	20.00



► Wildlife trafficking cases recorded in the IMS by SDAs, such as the Provincial Office of Forest Inspection, in eligible provinces (Annual) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	29.00	38.00	34.00	59.00
Date	30-Sep-2013	31-Dec-2016	15-Jul-2017	30-Jun-2021

Comments

Indicator results submitted based on the EPF semi-annual report (July 2017).

The MTR reviewed this indicator and found that recording of wildlife trafficking cases in the DOFI IMS was a routine activity.

In the new LENS2 Results Framework, this indicator has been dropped.

▲ Of which international cases (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	5.00	0.00	0.00	12.00
Date	30-Sep-2013	31-Dec-2016	15-Jul-2017	30-Jun-2021

► Indicator of gradual development of a national system plan for conservation and protection forests development and management (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	12.00
Date	30-Sep-2013	31-Dec-2016	15-Jul-2017	30-Jun-2021

Comments

Indicator results submitted based on the EPF semi-annual report (July 2017). To date, 15 guidelines has been drafted but none officially approved, so the indicator is nil, although progress is good.

In the new LENS2 Results Framework, the phrasing of the indicator and its point / scoring system have been changed to better account for national protected areas management aspects, alignment with IUCN classification, as well as spotlighting the emergence of national parks. The revision of the target takes into account the evolution in context and policy and a better knowledge of the needed guidelines and legal instruments.

The new phrasing for the indicator is: "Score tracking the development and management of a NPA system (point) (cumulative)".

The point system has been revised as: *Point system: 100 points total are potentially available for scoring, broken down as follows: Final report on Optimization of the NPA Management System, including legal, policy, institutions, and financing (15 points); Baseline NPA Information Available (24 Final NCF Reports or 1 point each for 24 points total); NPA Master Plan approved (21 points); NPA Management Guidelines officially approved by MONRE (15 Guidelines or 1 point each for 15 points total); MAF DOF (ex-DFRM) or successor*



department Website Operational (7 points); Database for Tracking Investments in NPAs (8 points); Draft Decrees formulated to establish Two National Parks (5 points for each park's decree for 10 points total).

► Projects in environment impact Cat 1 and Cat 2 in the provinces targeted by the Project who have a valid Environment Compliance Certificate (ECC) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	3.00	0.00	19.00	50.00
Date	30-Sep-2014	31-Dec-2016	01-Dec-2017	30-Jun-2021

Comments

Indicator results submitted based on the Nov 2017 WB/EPF mission and work conducted to calculate the baseline of the revised intermediate indicator in the new LENS2 Results Framework "Category 1 and Category 2 projects that are under design, construction or operation that have a valid Environmental Compliance Certificate (ECC) (percentage) (annual)"

▲ Hydro (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	10.00	--	50.40	50.00
Date	30-Sep-2014	--	01-Dec-2017	30-Jun-2021

▲ Mining (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	10.50	50.00
Date	30-Sep-2014	31-Dec-2016	01-Dec-2017	30-Jun-2021



▲ Road (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	50.00
Date	30-Sep-2014	31-Dec-2016	01-Dec-2017	30-Jun-2021

▶ Direct project beneficiary recipient of livelihood or conservation grants (of which women or womens' organizations)(cumulative) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	36,000.00
Date	30-Sep-2014	31-Dec-2016	01-Dec-2017	30-Jun-2021

Comments

Indicator results submitted based on the WB/EPF supervision mission. To date no Conservation Agreements have been signed (linked to the Protected Areas portfolio that starts to move into full implementation).

In the revised LENS2 Results Framework, this indicator has been phrased as: "Village organizations that meet the terms of Conservation Agreements, and as a result, receive grants for implementing their action plans (number) (cumulative)"

▲ Direct project beneficiary recipients - NEPL (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	16,000.00
Date	30-Sep-2014	31-Dec-2016	01-Dec-2017	30-Jun-2021

▲ Direct project beneficiary recipients - NNT watershed (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	13,000.00
Date	30-Sep-2014	31-Dec-2016	01-Dec-2017	30-Jun-2021



Other protected area (name to be added when subprojects are submitted) (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	7,000.00
Date	30-Sep-2015	31-Dec-2016	01-Dec-2017	30-Sep-2021

Area within protected areas where (a) the status of the population of selected mammals and threat (b) gross forest loss rate are measured (annual) (Hectare(Ha), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	242,000.00	242,000.00	1,250,000.00
Date	30-Sep-2013	31-Dec-2016	15-Jul-2017	30-Jun-2021

Comments

Indicator results submitted based on the July 2017 EPF semi-annual implementation report: *142,000 ha is the area where both wildlife/threat and forest trend surveys were carried out in NEPL. Patrol data and data analysis on wildlife and threat is about 142,000 ha in NEPL and more than 100,000 ha in NNT (estimate from patrol maps although the exact coverage is not provided). Forest cover and analysis of trends is completed in NEPL for more than 305,000 ha (likely over 596,000 ha needs to be verified) but not in Nakai Nam Theun.* In the revised LENS2 Results Framework, this indicator has been split into two separate indicators:

- Area within selected PAs where the status of selected wildlife population and threats are measured (hectare) (annual) **Target: 634,000 (baseline 242,000)**

- Area within selected PAs where the gross forest loss rate is measured (hectares) **Target: 1,250,000 (baseline 305,000)**

Wildlife and threat measured (Hectare(Ha), Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	242,000.00	242,000.00	1,000,000.00
Date	30-Sep-2013	31-Dec-2016	15-Jul-2017	30-Jun-2021



▲ Gross forest loss rate measured (Hectare(Ha), Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	597,000.00	305,000.00	1,250,000.00
Date	30-Sep-2013	31-Dec-2016	15-Jul-2017	30-Jun-2021

▶ Number of POFI patrols and inspections that include wildlife crimes (of which in border areas or to control international trade)(annual) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	48.00	67.00	65.00	120.00
Date	01-Oct-2013	31-Dec-2016	15-Jul-2017	30-Jun-2021

Comments

Indicator results submitted based on the July 2017 EPF semi-annual implementation report.

In the revised LENS2 Results Framework, this indicator has been revised as: "Wildlife crime cases detected by law enforcement officers of SDAs supported by the project (number) (cumulative)." This change is to (1) encompass new subprojects of the LENS2 portfolio (LCD, DCNEC, PFRMs, WMPA, NPEL NPA etc.), (2) measure the strength and effectiveness of SDAs to prevent and detect wildlife crimes through the implementation of their core activities such as patrolling, check point control, etc., and (3) monitor the level of effectiveness of the Lao-WEN network and cooperation between Lao-WEN members. Moreover, "Wildlife crime cases detected" refers to evidence of a potential domestic and/or international crime identified, inspected, found and/or confiscated.

A new End of Project target has been defined as follow: **Target: 3,100 (baseline 188)**

▶ Funds mobilized originating from (a) public sources and (b) private sources remitted to EPF (Amount(USD), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	800,000.00	1,023,000.00	1,023,000.00	1,600,000.00
Date	30-Sep-2014	31-Dec-2016	15-Jul-2017	30-Jun-2021

Comments

Indicator results submitted based on the July 2017 EPF semi-annual implementation report.

In the new LENS2 Results Framework, this indicator remains the same.



▲ Public source (Amount(USD), Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	350,000.00	350.00	376,000.00	700,000.00
Date	30-Sep-2014	31-Mar-2015	15-Jul-2017	30-Jun-2021

▲ Private sources (Amount(USD), Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	450,000.00	647,000.00	647,000.00	900,000.00
Date	30-Sep-2014	31-Dec-2016	15-Jul-2017	30-Jun-2021

▶ EPFO staff positions initially funded by the Project which are funded by EPF own funds (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	8.00
Date	30-Sep-2014	31-Dec-2016	15-Jul-2017	30-Jun-2021

Comments

In the forthcoming restructured results framework, this indicator will be dropped.

Overall Comments

Data on Financial Performance

Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
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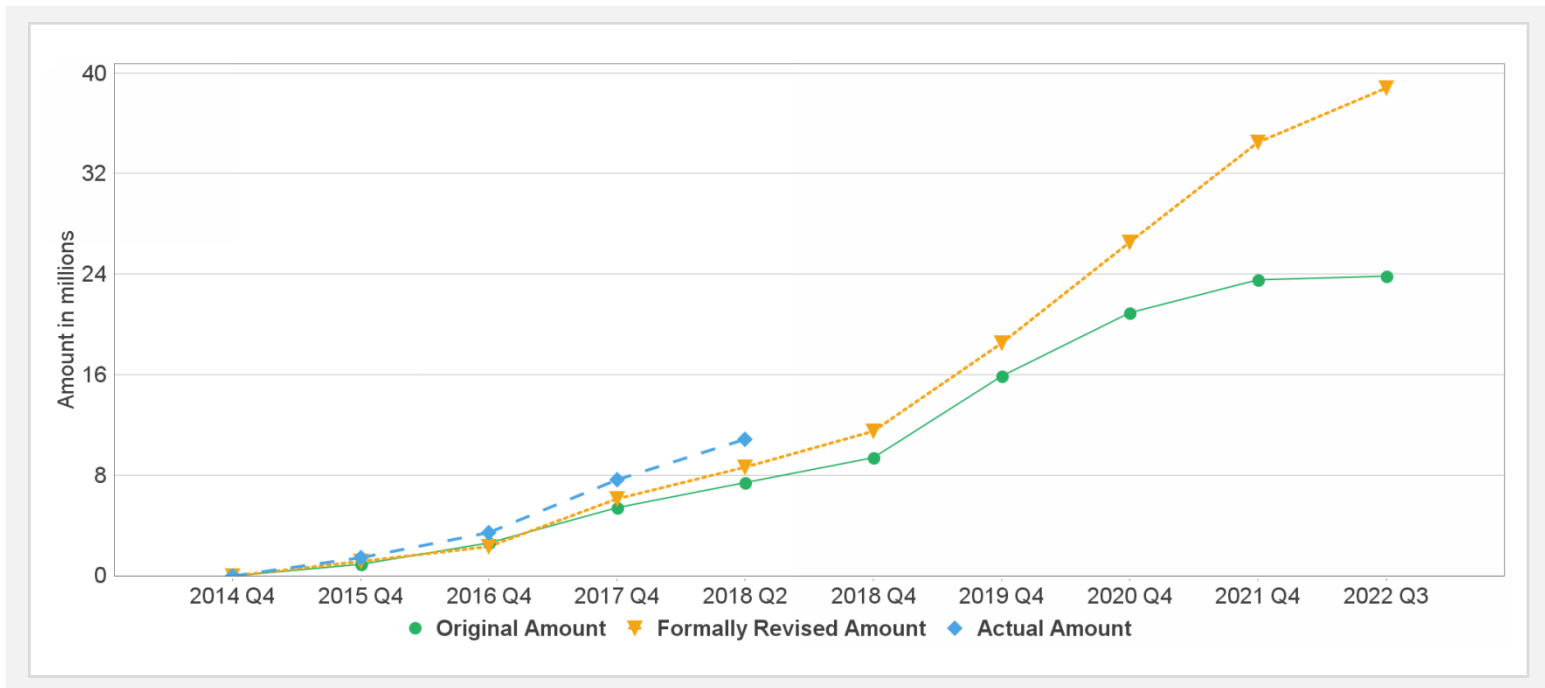


Project ID	Loan/Credit/TF	Status	Currency	Original Amount	Formally Revised Amount	Actual Amount	Disbursed	Uncommitted	Completion %
P128393	IDA-53830	Effective	USD	12.50	12.50	0.00	4.30	7.24	34%
P128393	IDA-56200	Effective	USD	15.00	15.00	0.00	0.44	14.42	3%
P128393	IDA-H9150	Effective	USD	4.50	4.50	0.00	4.23	0.00	94%
P128393	TF-16619	Effective	USD	6.83	6.83	0.00	1.87	4.95	27%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P128393	IDA-53830	Effective	02-Apr-2014	14-May-2014	04-Jul-2014	30-Jun-2021	30-Jun-2021
P128393	IDA-56200	Effective	29-Apr-2015	04-Jun-2015	01-Oct-2015	30-Jun-2021	30-Jun-2021
P128393	IDA-H9150	Effective	02-Apr-2014	14-May-2014	04-Jul-2014	30-Jun-2021	30-Jun-2021
P128393	TF-16619	Effective	14-May-2014	14-May-2014	04-Jul-2014	30-Jun-2021	30-Jun-2021

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.



Related Project(s)

P128392-Second Lao Environment & Social Project (formaly Protected Area and Wildlife) ,P152066-Second Lao Environment and Social Project (Additional Financing to the Protected Area and Wildlife Project)
