



Turkey Emergency COVID-19 Health Project (P173988)

EUROPE AND CENTRAL ASIA | Turkey | Health, Nutrition & Population Global Practice |
IBRD/IDA | Investment Project Financing | FY 2020 | Seq No: 1 | ARCHIVED on 15-Aug-2020 | ISR42992 |

Implementing Agencies: Ministry of Health, Ministry of Treasury and Finance

Key Dates

Key Project Dates

Bank Approval Date: 24-Apr-2020

Effectiveness Date: 27-May-2020

Planned Mid Term Review Date: 12-Aug-2020

Actual Mid-Term Review Date:

Original Closing Date: 31-Dec-2022

Revised Closing Date: 31-Dec-2022

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project development objective is to prevent, detect, and respond to the threat posed by COVID-19 in Turkey.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components Table

Name

Component 1: Emergency COVID-19 Response:(Cost \$98.00 M)

Component 2: Project Management, Monitoring and Evaluation:(Cost \$2.00 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	--	<input type="checkbox"/> Moderately Satisfactory
Overall Implementation Progress (IP)	--	<input type="checkbox"/> Moderately Unsatisfactory
Overall Risk Rating	--	<input type="checkbox"/> Substantial

Implementation Status and Key Decisions

This is the initial Implementation Status Report of the Project. The Project was approved by the Europe and Central Asia Regional Vice President on April 24, 2020. The Loan Agreement was signed on May 4, 2020, and the Project declared effective on May 27, 2020. Implementation was initially delayed as a result of insufficient Government budget appropriations for activities completed prior to Project approval, which has since been resolved. Activities are now underway, with key staff being hired, technical specifications for critical materials and equipment approved and procurement activities set to launch in August.

MPA Program Development Objective



The Program Development Objective is to prevent, detect and respond to the threat posed by COVID-19 and strengthen national systems for public health preparedness

Multiphase Programmatic Approach (MPA) Status

Implementation is proceeding well, albeit with challenges aggravated by the lockdown. Seventy three percent (73%) of countries with MPA projects were reported still in lockdown at the end of May. As of June 17, 2020, 70 projects have been approved (including WBG funded under a TF - West Bank) with a total commitment of US\$4.3 billion. The approved projects benefit a population of 3.25 billion people or 43% of the global population. Of the 70 projects approved: (i) 27 are in Africa; (ii) 9 in East Asia; (iii) 11 in Europe and Central Asia; (iv) 8 in Latin America and the Caribbean; (v) 7 in Middle East and North Africa; and (vi) 8 in South Asia.

Fifty four (54) Financing Agreements have become effective or 87% of signed financing agreements (77% of approved projects). On average, it has taken only 13 days for projects to move from approval to effectiveness (a Bank record). Forty eight (48) projects are disbursing or 89% with financing agreements that are effective. Total disbursements as of June 17, 2020 under these projects amount to US\$1,114.7 billion or 26 of overall commitment. In addition, US\$234 million have been committed under signed contracts with UNICEF and Bank Facilitated Procurement (BFP), bringing to 32% actual disbursements and committed amounts. This level of disbursement attest to the rapid implementation of the Bank response. Bank capacity is being stretched to meet streamlined delivery demands and provide enhanced implementation to clients.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	☐ Moderate	--	☐ Moderate
Macroeconomic	☐ Substantial	--	☐ Substantial
Sector Strategies and Policies	☐ Substantial	--	☐ Substantial
Technical Design of Project or Program	☐ Moderate	--	☐ Moderate
Institutional Capacity for Implementation and Sustainability	☐ Moderate	--	☐ Moderate
Fiduciary	☐ Substantial	--	☐ Substantial
Environment and Social	☐ Substantial	--	☐ Substantial
Stakeholders	☐ Moderate	--	☐ Moderate
Other	--	--	--
Overall	☐ Substantial	--	☐ Substantial

Results

PDO Indicators by Objectives / Outcomes



Prevent, detect and respond to the threat posed by COVID-19				
▶ Number of people tested for COVID-19 identification per approved protocol under the Project (cumulative) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	300,000.00
Date	02-Apr-2020	--	07-Aug-2020	31-Dec-2022
▶ Diagnosed cases treated per approved protocol under the Project (cumulative) (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	25.00
Date	02-Apr-2020	--	07-Aug-2020	31-Dec-2022

Overall Comments

Activities have just commenced so there is no information to report now.

Intermediate Results Indicators by Components

Emergency COVID-19 Response				
▶ Number of laboratories with COVID-19 diagnostic equipment, test kits, and reagents under the Project (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	35.00
Date	02-Apr-2020	--	07-Aug-2020	31-Dec-2022
▶ Number of ICU beds equipped with mechanical ventilators procured under the Project (cumulative) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	3,500.00
Date	02-Apr-2020	--	07-Aug-2020	31-Dec-2022
▶ Number of health staff equipped with Personal Protective Equipment (PPEs) procured under the Project (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	90,000.00



Date	02-Apr-2020	--	07-Aug-2020	31-Dec-2022
▶ Country has reported to have contextualized their risk communication and community engagement strategies (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	--	No	Yes
Date	02-Apr-2020	--	07-Aug-2020	31-Dec-2022
▶ Established and functioning M&E system supporting epidemic preparedness and response (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	--	No	Yes
Date	02-Apr-2020	--	07-Aug-2020	31-Dec-2022

Overall Comments

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Performance-Based Conditions

Data on Financial Performance

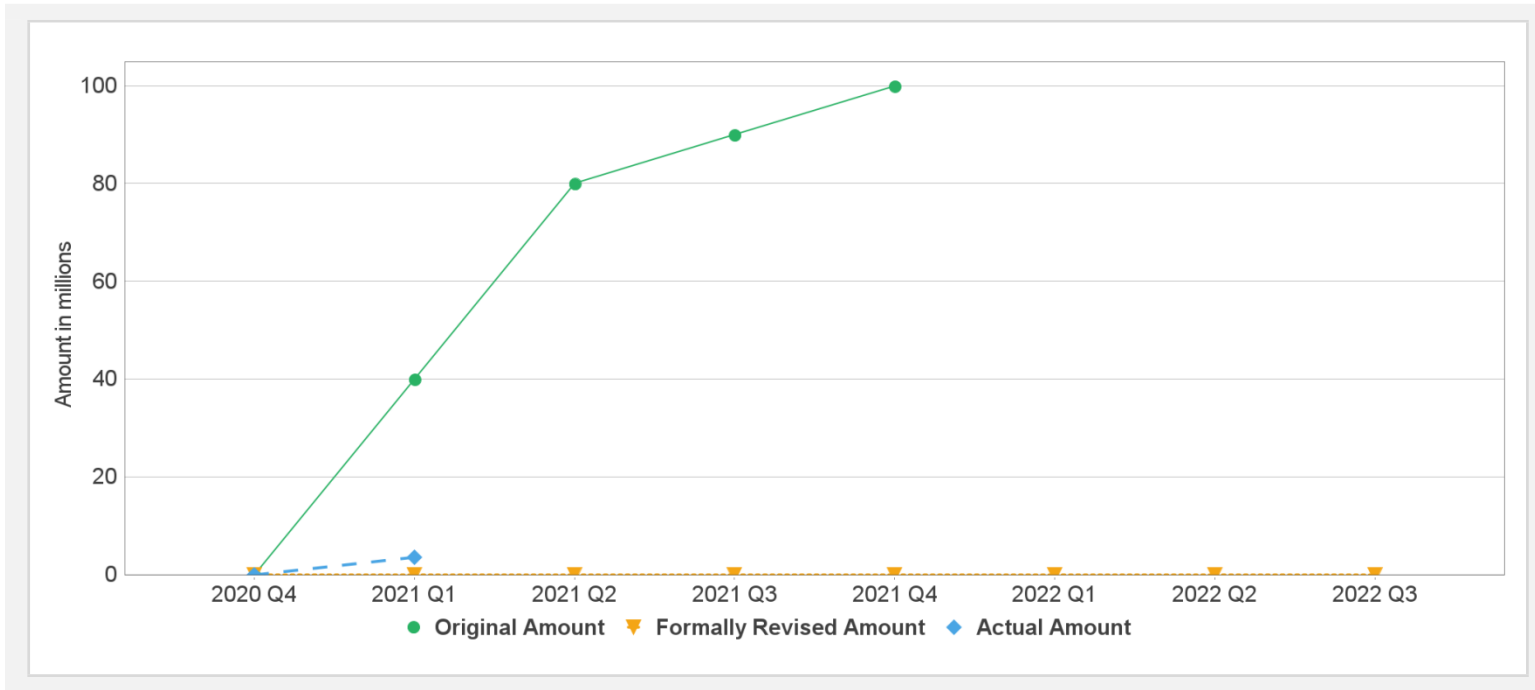
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P173988	IBRD-91030	Effective	USD	100.00	100.00	0.00	3.53	96.72	3.5%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P173988	IBRD-91030	Effective	24-Apr-2020	04-May-2020	27-May-2020	31-Dec-2022	31-Dec-2022

Cumulative Disbursements



PBC Disbursement

PBC ID	PBC Type	Description	Coc	PBC Amount	Achievement Status	Disbursed amount in Coc	Disbursement % for PBC

Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.