

PROCUREMENT PLAN

General

1. Project Information

Country: Federal Republic of Somalia

Project Name: Somali Urban Resilience Project (SURP)

Project Number: P163857

Total Finance: USD 6.5 Million

2. Project Implementation Agency: Benadir Regional Administration (BRA)

3. Date of Project Plan: July 2018

4. Period Covered by this Procurement: July 2018 – November 2020

I. Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

II. Bank’s Standard Procurement Document:

The Bank’s standard Procurement Documents shall be used for all contracts subject to international competitive procurement and those contracts as specified into Procurement Plan tables in STEP

III. National Procurement Arrangements: Not applicable

IV. Prequalification: Not applicable

V. Leased Assets: Not Applicable

VI. Procurement of Second hand Goods: Not Applicable

VII. Domestic Preference: Not Applicable

VIII. Hands on Expanded Implementation Support (HEIS): Not Applicable

IX. Other Relevant Procurement Information: Not Applicable

X. Thresholds for Procurement Approaches and Method (US\$ millions)

Thresholds for Procurement Approaches and Methods (US\$ millions)–Goods, Works, and Non-Consulting Services				
Category	Prior Review (US\$ millions)	Open International	Open National	Request for Quotation (RfQ)
Works	all	≥ 5.0	< 5.0	≤ 0.2
Goods, IT, and non-consulting services	all	≥ 0.5	< 0.5	≤ 0.1
Thresholds for Procurement Approaches and Methods (US\$, millions) – Consulting Services				
Category	Prior Review (US\$, millions)	Short List of National Consultants		
		Consulting Services	Engineering and Construction Supervision	
Consultants (Firms)	all	≤ 0.1	≤ 0.2	
Individual Consultants	all	n.a.	n.a.	

XI. Packages for Goods, Works and Non-Consulting Services (At Negotiations – to be entered in STEP)

Sr. No	Contract Description	Estimated Cost (US\$)	Review by Bank (Prior/Post)	Market Approach (Open-National/Limited etc.)	Selection Method (RFP, RFB, RFQ etc.)	Evaluation Options (BAFO, Rated Criteria etc.)	Procurement Process (Single stage-single envelope etc.)	Prequalification (Yes/No)	Domestic Preference (Yes/No)	Expected date of bid/proposal opening	Expected date of Contract Signature
GOODS											
G1	Procurement of 1 4WD motor Vehicle pick up	40,000.00	Prior	Shopping	RFQ	Lowest Evaluated Cost	Single stage One-Envelope	N/A	N/A	26/07/2018	15/08/2018
	Total Goods	40,000.00									
WORKS											
W1	Construction of 19 community roads	3,181,325.67	Prior	Open National	RFB	Lowest Evaluated Cost	Single stage One-Envelope	N/A	N/A	1/08/2018	11/10/2018
	Total Works	3,181,325.67									
Non -Consulting Services – Not applicable											
NC1											
	Total Non-Consultant Service										

Consulting Services									
Sr No.	Contract Description	Estimated Cost	Review by Bank (Prior/Post)	Market Approach (Open-	Selection Method (QCBS,	Shortlisting (Yes/No)	Expected Date of Bid Proposal	Expected Date of Contract	

				National/ Limited etc.)	LCBCS, QBS, DS		Opening	Signature
C1	Engineering supervision of 19 roads	1, 220,983.00	Prior	Direct Selection	CDS	N/A	01/07/2018	15/07/2018
C2	M & E Survey	70,000.00	Prior	Open-International	CQS	N/A	01/07/2019	20/07/2019
	Project Coordinator	159,680.00	Prior	Direct Selection	CDS	N/A	20/07/2018	01/08/2018
	Procurement Specialist	112,025.50	Prior	Direct Selection	CDS	N/A	20/07/2018	01/08/2018
	Financial Management Specialist	112,025.50	Prior	Direct Selection	CDS	N/A	20/07/2018	01/08/2018
	Project Engineer	134,480.50	Prior	Direct Selection	CDS	N/A	20/07/2018	01/08/2018
	Finance & Admin officer	89,820.00	Prior	Direct Selection	CDS	N/A	20/07/2018	01/08/2018
	Environmental Specialist	122,255.00	Prior	Direct Selection	CDS	N/A	20/07/2018	01/08/2018
	M&E Specialist	112,025.50	Prior	Direct Selection	CDS	N/A	20/07/2018	01/08/2018
	BRA Focal Point	152,569.25	Prior	Direct Selection	CDS	N/A	20/07/2018	01/08/2018
	Special Projects Adviser	152,569.25	Prior	Direct Selection	CDS	N/A	20/07/2018	01/08/2018
	Total Consulting Services	2,438,433.50						
	Grand Total	5,659,759.17						

