

Procurement Plan

1. For each contract to be financed by the Loan, the different procurement methods or consultant selection methods, the need for pre-qualification, estimated costs, prior review requirements, and time frame are agreed between the Borrower and the Bank in the Procurement Plan (Annex 6). The procurement plan, which covers the entire project, and its updates or modifications, shall be subject to the Bank's prior review and no objection before implementation. The Procurement Plan and its updates will be published in the Bank's external website.

Thresholds for Procurement Methods

2. The same procurement thresholds for SPAP will apply and this is reflected in the procurement plan (see Annex 6).

3. **Goods:** Goods and equipment estimated to cost US\$300,000 or more will be procured through International Competitive Bidding (ICB). Goods estimated to cost less than \$300,000 and more than \$100,000 will be procured through National Competitive Bidding (NCB). Readily available off-the-shelf goods estimated to cost less than US\$100,000 each may be procured through Shopping (SH) on the basis of at least three written quotations obtained from qualified suppliers.

4. **Works:** Works estimated to cost US\$4,000,000 and more will be procured through ICB. Works estimated to cost less than US\$4,000,000 and more than US\$100,000 will be procured through NCB. Contracts estimated to cost less than US\$100,000 each may be procured through Shopping (SH) procedures on the basis of at least three written quotations obtained from qualified contractors.

5. **Consultant Services:** Consultancy services to be provided by consulting firms estimated to cost US\$300,000 or more will be procured through Quality and Cost Based Selection (QCBS) method. Consultancy services to be provided by consulting firms estimated to cost less than US\$300,000 may be procured through Consultants' Qualifications (CQ) method. For assignments estimated to cost less than US\$ 100,000, the shortlist may comprise only of national firms according to the paragraph 2.7 of the Consultant Guidelines. However, if foreign firms express interest, they shall be considered. Individual Consultants will be selected in accordance with Section V of the Consultant Guidelines.

Prior Review Thresholds

6. Prior Review thresholds are proposed as follows:

- All ICB and first two NCB contracts each for Goods and Works;
- All DC contracts;
- All contracts with consulting firms estimated to cost US\$100,000 or more and all Single Source Selection contracts;

- All contracts with individual consultants estimated to cost US\$50,000 or more and all Single Source Selection contracts.

PROCUREMENT PLAN Armenia : Armenia Social Protection Administration II Project

General Information
Country: Armenia **Bank / Approval Date of the Original Procurement Plan:** 2016-09-15
Project ID: P146318 **Revised Plan Date(s): (comma delineated, leave blank if none)** 2017-11-30
Project Name: Armenia Social Protection Administration II Project **GPB Date:**
Loan / Credit No.: IDA / 53980
Executing Agency(ies): Foreign Financing Projects Management Center

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
SPAP II W-1-1-1/G / Refurbishment of Shengavit ISPC	IDA / 53980	Roll-Out of Integrated Social Protection Service Delivery	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	0.00	Under Implementation					2016-11-15	2016-11-09	2016-11-20					2016-12-18	2017-02-01	2017-03-15	2017-03-15	2018-03-15			
1-1-1-A / Refurbishment of Vanadzor ISPC	IDA / 53980	Roll-Out of Integrated Social Protection Service Delivery	Prior	Request for Bids	Open - National	Single Stage - One Envelope		480,092.00	428,441.00	Under Implementation					2016-04-20		2016-04-27					2016-05-25	2016-08-16	2016-11-13	2016-09-07	2016-09-07	2017-08-07		
SPAP II 1-1-1-F / Refurbishment of Hrazdan ISPC	IDA / 53980	Roll-Out of Integrated Social Protection Service Delivery	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	0.00	Under Implementation					2016-11-17		2016-11-22					2016-12-20	2017-03-20	2017-04-24	2017-04-24	2018-05-13			
SPAP II 1-1-1-H / Akhoryan ISPC Refurbishment	IDA / 53980	Roll-Out of Integrated Social Protection Service Delivery	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	0.00	Pending Implementation					2017-01-10		2017-01-15					2017-02-12	2017-05-13	2017-06-17	2017-06-17	2018-02-12			
SPAP II 1-1-1-I / Refurbishment of Tashir ISPC	IDA / 53980	Roll-Out of Integrated Social Protection Service Delivery	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	0.00	Pending Implementation					2017-06-01		2017-06-06					2017-07-04	2017-10-02	2017-11-06	2017-11-06	2018-11-06			

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion					
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual				
Contract 2.5.1 / Equipment for PIU and PCU	IDA / 53980	Roll-Out of Integrated Social Protection Service Delivery Unallocated Project Management Strengthen MLSI Analytical Capacity and Monitoring and Evaluation Systems Modernization of the Pension System Support the Implementation of the New Employment Strategy by the Government	Prior	Request for Quotations	Open - International		N	0.00	39,315.07	Signed																			2015-07-06			
SPAPII-G-2.1-4.1, Lot 2 / Equipment for MLSA, SSSS, Nork CISC, NILRS, SEA and MPO, Lot 2	IDA / 53980	Roll-Out of Integrated Social Protection Service Delivery Unallocated Project Management Strengthen MLSI Analytical Capacity and Monitoring and Evaluation Systems Modernization of the Pension System Support the Implementation of the New Employment Strategy by the Government	Prior	Request for Bids	Open - International	Single Stage - One Envelope	N	107,350.00	41,205.30	Signed																			2016-02-29	2016-04-21		
SPAP II G-2.1-4.1, Lot 1 / Equipment for MLSA, SSSS, Nork CISC, NILRS, SEA and MPO, Lot 1	IDA / 53980	Roll-Out of Integrated Social Protection Service Delivery Unallocated Project Management Strengthen MLSI Analytical Capacity and Monitoring and Evaluation Systems Modernization of the Pension System Support the Implementation of the New Employment Strategy by the Government	Prior	Request for Bids	Open - International	Single Stage - One Envelope	N	531,000.00	407,283.24	Signed																				2016-03-01	2016-04-12	
SPAPII-G-2.1-4.1, Lot 4 / Equipment for MLSA, SSSS, Nork CISC, NILRS, SEA and MPO, Lot 4	IDA / 53980	Roll-Out of Integrated Social Protection Service Delivery Unallocated Project Management Strengthen MLSI Analytical Capacity and Monitoring and Evaluation Systems Modernization of the Pension System Support the Implementation of the New Employment Strategy by the Government	Prior	Request for Bids	Open - International	Single Stage - One Envelope	N	84,000.00	67,502.01	Signed																					2016-02-29	2016-04-21
SPAP II 2-3-2 / Upgrading electronic pension information system software with interfaces with other databases	IDA / 53980	Modernization of the Pension System	Prior	Request for Bids	Open - National	Single Stage - One Envelope		0.00	0.00	Under Implementation					2016-11-22	2017-01-23	2016-11-27					2016-12-25	2017-02-20	2017-01-24	2017-06-20	2017-02-28	2018-02-28					
SPAP II 2-1-3 / Upgrade and Development of information subsystem of complex social services provision (Upgrade and development of SPCS MIS)	IDA / 53980	Roll-Out of Integrated Social Protection Service Delivery	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	0.00	Pending Implementation					2017-04-10		2017-04-15					2017-05-13	2017-08-11	2017-09-15	2017-09-15	2018-10-31						
SPAP II 2-2-2 / Modernization of "Data" information system of employment sector	IDA / 53980	Support the Implementation of the New Employment Strategy by the Government	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	0.00	Pending Implementation					2017-05-15		2017-05-20					2017-06-17	2017-09-15	2017-10-20	2017-10-20	2018-10-15						
SPAP II 2-2-3 / Procurement of furniture for the "State Employment Service" Agency and "Professional Orientation Methodical Center" POMC	IDA / 53980	Support the Implementation of the New Employment Strategy by the Government	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	0.00	Pending Implementation							2017-08-12							2017-10-30	2017-10-30	2018-04-02						

SPAP II 3-1-7 / Development of methodical manuals and other training materials assuring the provision of integrated social protection delivery services, delivery and follow up support of distance-training system	IDA / 53980	Roll-Out of Integrated Social Protection Service Delivery	Post	Consultant Qualification Selection	Open - National		0.00	0.00	Pending Implementation	2017-07-10	2017-07-31	2017-09-13							2017-10-13	2017-11-17	2018-05-16
SPAP II 3-2-1 / Preparing of films about professions and cartoon animations for the professional orientation of primary school-aged children and people with mental disabilities	IDA / 53980	Support the Implementation of the New Employment Strategy by the Government	Post	Consultant Qualification Selection	Open - National		0.00	0.00	Pending Implementation	2017-11-06	2017-11-27	2018-01-10							2018-02-09	2018-03-16	2018-10-31

INDIVIDUAL CONSULTANTS

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
SPAP II-C-3.5.7.b / Engineer	IDA / 53980	Roll-Out of Integrated Social Protection Service Delivery Unallocated Project Management Strengthen MLSI Analytical Capacity and Monitoring and Evaluation Systems Modernization of the Pension System Support the Implementation of the New Employment Strategy by the Government	Prior	Individual Consultant Selection	Open	N	0.00	73,179.30	Signed					2015-04-09		2015-04-11				
SPAP II-C-3.5.7.c / Engineer	IDA / 53980	Roll-Out of Integrated Social Protection Service Delivery Unallocated Project Management Strengthen MLSI Analytical Capacity and Monitoring and Evaluation Systems Modernization of the Pension System Support the Implementation of the New Employment Strategy by the Government	Prior	Individual Consultant Selection	Open	N	0.00	73,173.93	Signed					2015-04-09		2015-04-11				
CONTRACT SPAP II-C-3.5.3.r / Social Protection Project Implementation Specialist	IDA / 53980	Roll-Out of Integrated Social Protection Service Delivery Unallocated Project Management Strengthen MLSI Analytical Capacity and Monitoring and Evaluation Systems Modernization of the Pension System Support the Implementation of the New Employment Strategy by the Government	Prior	Individual Consultant Selection	Open	N	0.00	74,420.59	Signed					2015-06-15		2015-06-15				
SPAP II-C-3.5.11 / Information Systems Specialist	IDA / 53980	Roll-Out of Integrated Social Protection Service Delivery Unallocated Project Management Strengthen MLSI Analytical Capacity and Monitoring and Evaluation Systems Modernization of the Pension System Support the Implementation of the New Employment Strategy by the Government	Prior	Individual Consultant Selection	Open	N	0.00	79,765.11	Signed					2015-07-28		2015-08-17				
SPAP II-C-3.5.2 / Project Coordinator	IDA / 53980	Roll-Out of Integrated Social Protection Service Delivery Unallocated Project Management Strengthen MLSI Analytical Capacity and Monitoring and Evaluation Systems Modernization of the Pension System Support the Implementation of the New Employment Strategy by the Government	Prior	Direct Selection	Direct	N	96,000.00	37,748.69	Signed							2015-03-02				
SPAP II-C-3.5.6 / Technical Support and Communication Technologies (TCT) Specialist	IDA / 53980	Roll-Out of Integrated Social Protection Service Delivery Unallocated Project Management Strengthen MLSI Analytical Capacity and Monitoring and Evaluation Systems Modernization of the Pension System Support the Implementation of the New Employment Strategy by the Government	Prior	Individual Consultant Selection	Open	N	0.00	72,273.39	Signed					2015-04-06		2015-04-10				
SPAP II-C-3.5.4 / Specialist on Project Monitoring and Evaluation	IDA / 53980	Roll-Out of Integrated Social Protection Service Delivery Unallocated Project Management Strengthen MLSI Analytical Capacity and Monitoring and Evaluation Systems Modernization of the Pension System Support the Implementation of the New Employment Strategy by the Government	Prior	Individual Consultant Selection	Open	N	0.00	66,925.75	Signed					2015-04-08		2015-04-10				

SPAP II-C-3.5.7-a / Engineer	IDA / 53980	Roll-Out of Integrated Social Protection Service Delivery Unallocated Project Management Strengthen MICS Analytical Capacity and Monitoring and Evaluation Systems Modernization of the Pension System Support the Implementation of the New Employment Strategy by the Government	Prior	Individual Consultant Selection	Open	N	0.00	73,179.30	Signed						2015-04-09		2015-04-11	
3-5-13 / Social Safeguards Specialist	IDA / 53980	Project Management	Post	Individual Consultant Selection	Open		0.00	0.00	Under Implementation	2016-10-25	2016-10-25	2016-12-13		2017-01-09		2017-02-07		2017-09-06
SPAP II C 3-5-2A / Coordinator for PCU	IDA / 53980	Project Management	Prior	Direct Selection	Direct		17,920,971.00	0.00	Under Implementation	2017-09-25		2017-09-30				2017-10-14		2018-12-09