

PROCUREMENT PLAN (Textual Part)

Project information: ~~{country}~~Burkina Faso eGovernment and open data Project ~~{Project name}~~
~~- P155645{P-number}~~

Project Implementation agency: ~~{insert legal name}~~ Agence Nationale de Promotion des TIC

Date of the Procurement Plan: ~~{insert date}~~

Period covered by this Procurement Plan: ~~{insert from—to period}~~—April 2017 to April 2019

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in “LOI N° 039-2016/AN portant réglementation générale de la commande publique ~~{insert appropriate references to the national procurement legislation}~~”, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

List only the applicable conditions required to ensure consistency with paragraph 5.4 of the Procurement Regulations. If no conditions apply, delete the phrase “and the following conditions”.

<u>Les dispositions à respecter pour un appel d'offres/ à propositions ouvert national sont les suivantes</u>	<u>Actions</u>
<u>Le dossier d'appel d'offres / à propositions oblige le Soumissionnaire/Proposant présentant une Offre/Proposition à déposer un agrément signé, qui sera joint à tout contrat éventuel pour confirmer qu'il applique et respecte les Directives de la Banque pour la lutte contre la corruption, y compris sans limitation, le droit de la Banque de sanctionner et les droits de la Banque pour l'inspection et l'audit</u>	<u>Le format joint élaboré par la Banque est à joindre obligatoirement à chaque contrat à signer</u>
<u>Les droits de la Banque d'examiner le dossier et les activités de passation des marchés</u>	<u>L'obligation est à mentionner dans le manuel du projet et son plan de passation des marchés.</u>
<u>L 'existence d'un mécanisme efficace de traitement des plaintes.</u>	<u>Le manuel de procédures doit prévoir un mécanisme efficace de traitement de plaintes</u>
<u>La gestion et l'archivage des dossiers relatifs au Processus de la Passation des marchés</u>	<u>Le manuel de procédures doit prévoir un mécanisme efficace d'archivage de dossiers de passation des marchés</u>

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. ~~Otherwise state “Not Applicable”~~

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables ~~Otherwise state “Not Applicable”~~

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (***Goods and Works***). ~~Specify for each~~

Goods: {is not applicable /~~is applicable for those contracts identified in the Procurement Plan tables~~};

Works: {is not applicable /~~is applicable for those contracts identified in the Procurement Plan tables~~}

~~***Hands-on Expanded Implementation Support (HEIS)*** as specified under paragraphs 3.10 and 3.11 of the Procurement Regulations is Applicable. [Include this sentence only if the Bank has formally agreed to provide the Borrower with HEIS. Otherwise delete]~~

~~Other Relevant Procurement Information.~~

~~Provide any other relevant procurement information such as procedures for CDD components, Procurement in Situations of Urgent Need of Assistance or Capacity Constraints etc.~~

PROCUREMENT PLAN Burkina Faso : Burkina-Faso eGovernment Project

General Information

Country: Burkina Faso **Bank / Approval Date of the Original Procurement Plan:** 2017-05-13
Project ID: P155645 **Revised Plan Date(s): (comma delineated, leave blank if none)** 2017-08-18
Project Name: Burkina-Faso eGovernment Project **GNP Date:** 2017-06-30
Loan / Credit No.: IDA / 59430
Executing Agency(ies): Agence Nationale de la Promotion des TIC

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
BF-ANPTIC-12286-GO-RFB / Acquisition de deux véhicules de type 4x4	IDA / 59430	(4)Project Management, Monitoring and Evaluation.	Post	Request for Bids	Limited	Single Stage - One Envelope		110,000.00	0.00	Pending Implementation					2017-06-15		2017-06-20					2017-08-01		2017-08-31		2017-10-05		2018-04-03
BF-ANPTIC-12046-GO-RFB / Acquisition du matériel informatique	IDA / 59430	(2)Data Management and Digital Platform for e-Service Delivery (4)Project Management, Monitoring and Evaluation. (3)Foster Local Skills and Entrepreneurship in the Digital Economy	Prior	Request for Bids	Open - International	Single Stage - One Envelope		1,000,000.00	0.00	Pending Implementation					2017-06-15		2017-06-20					2017-08-01		2017-08-31		2017-10-05		2018-04-03
BF-ANPTIC-12291-GO-RFB / Acquisition de licences	IDA / 59430	(2)Data Management and Digital Platform for e-Service Delivery	Post	Request for Bids	Limited	Single Stage - One Envelope	Y	500,000.00	0.00	Pending Implementation	2018-01-09		2018-03-27		2018-03-27							2018-06-05		2018-07-05		2018-08-09		2020-01-31
BF-ANPTIC-12263-GO-RFD / Acquisition de fournitures de bureau	IDA / 59430	(3)Foster Local Skills and Entrepreneurship in the Digital Economy (4)Project Management, Monitoring and Evaluation.	Post	Request for Quotations	Limited	Single Stage - One Envelope		60,000.00	0.00	Cancelled							2017-05-05								2017-06-30		2017-12-27	
BF-ANPTIC-12285-GO-RFD / Acquisition du matériel, mobilier et fournitures de bureau	IDA / 59430	(4)Project Management, Monitoring and Evaluation.	Post	Request for Quotations	Open - National	Single Stage - One Envelope		84,000.00	0.00	Pending Implementation							2017-07-08								2017-09-02		2017-10-17	

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
BF-ANPTIC-12294-CS-CQS / Recrutement d'un cabinet de consultants pour l'évaluation et la mise à niveau de la stratégie d'e-Government, l'audit des sites web publics, l'étude de faisabilité de la numérisation des procédures administratives et l'élaboration d'une stratégie de pro	IDA / 59430	(1)Enabling Environment for e-Government, including Policy, Legal and Regulatory Frameworks	Post	Consultant Qualification Selection	Open - International		145,000.00	0.00	Pending Implementation	2017-06-30		2017-09-20		2017-11-03							2017-12-03		2018-01-07		2018-07-06		
BF-ANPTIC-12312-CS-CQS / Recrutement d'un cabinet de consultants pour une étude de faisabilité de la mise en œuvre de l'autorité de certification numérique et l'élaboration de la politique de certification électronique	IDA / 59430	(1)Enabling Environment for e-Government, including Policy, Legal and Regulatory Frameworks	Post	Consultant Qualification Selection	Open - International		80,000.00	0.00	Pending Implementation	2018-06-25		2018-07-16		2018-08-29							2018-09-28		2018-11-02		2019-05-01		
BF-ANPTIC-12898-CS-QCBS / Recrutement d'un cabinet de consultants pour la mise en place de l'autorité de certification	IDA / 59430	(2)Data Management and Digital Platform for e-Service Delivery	Post	Quality And Cost-Based Selection	Open - International		300,000.00	0.00	Pending Implementation	2018-03-15		2018-04-05		2018-05-19				2018-06-16		2018-07-16		2018-08-20		2018-09-24		2019-09-24	
BF-ANPTIC-12731-CS-QCBS / Recrutement d'un cabinet de consultant pour la mise en œuvre d'un système d'information géospatial en ligne (SIG) pour la gestion du secteur agricole et de la sécurité alimentaire	IDA / 59430	(2)Data Management and Digital Platform for e-Service Delivery	Prior	Quality And Cost-Based Selection	Open - International		500,000.00	0.00	Pending Implementation	2018-03-14		2018-04-04		2018-05-18				2018-06-15		2018-07-15		2018-08-19		2018-09-23		2019-09-23	
BF-ANPTIC-12736-CS-QCBS / Recrutement d'un cabinet de consultant pour la mise en œuvre d'un service électronique d'information pour le développement rural	IDA / 59430	(2)Data Management and Digital Platform for e-Service Delivery	Prior	Quality And Cost-Based Selection	Open - International		500,000.00	0.00	Pending Implementation	2018-03-15		2018-04-05		2018-05-19				2018-06-16		2018-07-16		2018-08-20		2018-09-24		2019-09-24	

BF-ANPTIC-12740-CS-QCBS / Recrutement d'un cabinet de consultants pour la mise en Suvre d'un systme national de suivi annuel des performances municipales	DA / 59430	(2)Data Management and Digital Platform for e-Service Delivery	Post	Quality And Cost-Based Selection	Open - International	300,000.00	0.00	Pending Implementation	2017-05-25	2017-06-15	2017-07-29							2017-09-25	2017-10-30	2017-12-04	2018-12-04	
BF-ANPTIC-1274F-CS-QGS / Recrutement d'un mentor pour transfert de connaissances et business model des incubateurs	DA / 59430	(3)Foster Local Skills and Entrepreneurship in the Digital Economy	Post	Consultant Qualification Selection	Open - International	70,000.00	0.00	Pending Implementation	2017-11-15	2017-12-06	2018-01-19								2018-02-18	2018-03-25	2018-09-21	
BF-ANPTIC-12704-CS-QGS / Recrutement d'un cabinet pour la mise en place d'une plateforme intgre de gestion des missions de l'administration publique	DA / 59430	(2)Data Management and Digital Platform for e-Service Delivery	Post	Quality And Cost-Based Selection	Open - International	350,000.00	0.00	Pending Implementation	2018-01-15	2018-02-05	2018-03-21								2018-04-18	2018-05-18	2018-06-22	2018-07-27
BF-ANPTIC-12705-CS-QGS / Recrutement d'un cabinet pour la mise en place d'un systme intgr de gestion des Etablissements Publics de l'Etat	DA / 59430	(2)Data Management and Digital Platform for e-Service Delivery	Post	Quality And Cost-Based Selection	Open - International	450,000.00	0.00	Pending Implementation	2017-07-17	2017-08-07	2017-09-20								2017-10-18	2017-11-17	2017-12-22	2018-01-26
BF-ANPTIC-12707-CS-QGS / Recrutement d'un cabinet pour la mise en place d'un systme intgr de gestion documentaire et d'archivage de documents et d'outils de collaboration pour l'administration publique.	DA / 59430	(2)Data Management and Digital Platform for e-Service Delivery	Post	Quality And Cost-Based Selection	Open - International	350,000.00	0.00	Pending Implementation	2017-06-05	2017-06-26	2017-08-09								2017-09-06	2017-10-06	2017-11-10	2017-12-15
BF-ANPTIC-12773-CS-INDV / Recrutement d'un Cabinet de consultants pour l'aide au projet	DA / 59430	(4)Project Management, Monitoring and Evaluation.	Post	Least Cost Selection	Open - National	100,000.00	0.00	Pending Implementation	2017-11-15	2017-12-06	2018-01-19								2018-02-16	2018-03-18	2018-04-22	2018-05-27
BF-ANPTIC-15239-CS-QCBS / Appui l'initiative des Données Ouvertes au Burkina Faso.	IDA / 59430	(1)Enabling Environment for e-Government, including Policy, Legal and Regulatory Frameworks	Post	Quality And Cost-Based Selection	Open - International	450,000.00	0.00	Pending Implementation	2017-07-17	2017-08-07	2017-09-20								2017-10-18	2017-11-17	2017-12-22	2018-01-26
BF-ANPTIC-15245-CS-QGS / Elaboration d'un plan de formation et renforcement des capacit pour le dveloppement du numrique au Burkina Faso.	IDA / 59430	(4)Project Management, Monitoring and Evaluation.	Post	Consultant Qualification Selection	Open - National	150,000.00	0.00	Pending Implementation	2017-06-19	2017-07-10	2017-08-23									2017-09-22	2017-10-27	2018-04-25
BF-ANPTIC-15247-CS-QCBS / Mise en place d'un portail web centralis pour les produits administratifs et services en ligne et harmonisation des autres sites web de l'administration publique.	IDA / 59430	(2)Data Management and Digital Platform for e-Service Delivery	Post	Quality And Cost-Based Selection	Open - International	480,000.00	0.00	Pending Implementation	2017-06-30	2017-07-21	2017-09-03								2017-10-01	2017-10-31	2017-12-05	2018-01-09
BF-ANPTIC-12404-CS-QGS / Recrutement d'un cabinet de consultants pour appui la mise en Suvre des normes techniques pour le cadre d'interopabilit	DA / 59430	(1)Enabling Environment for e-Government, including Policy, Legal and Regulatory Frameworks	Post	Consultant Qualification Selection	Open - International	120,000.00	0.00	Pending Implementation	2017-08-21	2017-09-11	2017-10-25									2017-11-24	2017-12-29	2018-06-27
BF-ANPTIC-12741-CS-QGS / Recrutement d'un cabinet de consultants pour l'aide de faisabilit pour l'incubateur à Ouagadougou	IDA / 59430	(3)Foster Local Skills and Entrepreneurship in the Digital Economy	Post	Consultant Qualification Selection	Open - International	100,000.00	0.00	Pending Implementation	2017-06-15	2017-07-06	2017-08-19									2017-09-18	2017-10-23	2018-04-21
BF-ANPTIC-12762-CS-QGS / Recrutement cabinet de consultants pour l'laboration de normes et produits de collecte et traitement de données, l'laboration et mise en Suvre d'une stratgie pour stimuler le dveloppement de contenus numriques locaux et mise en place base connaissance	IDA / 59430	(2)Data Management and Digital Platform for e-Service Delivery (3)Foster Local Skills and Entrepreneurship in the Digital Economy	Post	Consultant Qualification Selection	Open - National	213,000.00	0.00	Pending Implementation	2017-09-18	2017-10-09	2017-11-22									2017-12-22	2018-01-26	2018-07-25
BF-ANPTIC-12437-CS-QGS / Recrutement d'un cabinet de consultants pour l'laboration de normes et produits de collecte et traitement de données, produits dans les ministres et institution avec mise en Suvre dans les ministres prioritaires	IDA / 59430	(2)Data Management and Digital Platform for e-Service Delivery	Post	Consultant Qualification Selection	Open - International	150,000.00	0.00	Cancelled	2017-05-15	2017-06-05	2017-07-19									2017-08-18	2017-09-22	2018-03-21
BF-ANPTIC-12763-CS-QGS / Recrutement d'un consultant pour la mise en place d'un systme de gestion de la connaissance	IDA / 59430	(3)Foster Local Skills and Entrepreneurship in the Digital Economy	Post	Consultant Qualification Selection	Open - National	80,000.00	0.00	Cancelled	2017-04-28	2017-05-19	2017-07-02									2017-08-01	2017-09-05	2018-03-04
BF-ANPTIC-12310-CS-QGS / Recrutement d'un cabinet de consultants pour le diagnostic du cyberspaces national, l'laboration d'une feuille de route pour l'ANSSI et l'laboration de normes techniques pour la sret et la gestion des risques	DA / 59430	(1)Enabling Environment for e-Government, including Policy, Legal and Regulatory Frameworks	Post	Consultant Qualification Selection	Open - International	250,000.00	0.00	Pending Implementation	2017-08-21	2017-09-11	2017-10-25									2017-11-24	2017-12-29	2018-06-27

INDIVIDUAL CONSULTANTS

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion			
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
BF-ANPTIC-12758-CS-INDV / Recrutement d'un Charge d'opérations	IDA / 59430	(4)Project Management, Monitoring and Evaluation.	Post	Individual Consultant Selection	Open		70,000.00	0.00	Under Implementation	2017-04-28	2017-06-14	2017-06-16					2017-07-07		2017-08-11		2018-02-07

BF-ANPTIC-12769-CS-INDV / Recrutement d'un Consultant Spécialiste en Suivi et Évaluation	DA / 59430	(4)Project Management, Monitoring and Evaluation.	Post	Individual Consultant Selection	Open		70,000.00	0.00	Under Implementation	2017-04-28	2017-06-14	2017-06-16		2017-07-07		2017-08-11		2018-02-07
BF-ANPTIC-12762-CS-INDV / Recrutement d'un Consultant Spécialiste en Passation de Marché	DA / 59430	(4)Project Management, Monitoring and Evaluation.	Prior	Individual Consultant Selection	Open		70,000.00	0.00	Pending Implementation	2017-04-28		2017-06-16		2017-07-07		2017-08-11		2018-02-07
BF-ANPTIC-12765-CS-INDV / Recrutement d'un Assistant de projet chargé de l'organisation et du secrétariat	DA / 59430	(4)Project Management, Monitoring and Evaluation.	Post	Individual Consultant Selection	Open		60,000.00	0.00	Pending Implementation	2017-05-26		2017-07-14		2017-08-04		2017-09-08		2018-03-07
BF-ANPTIC-12767-CS-INDV / Recrutement d'un chargé de communication	DA / 59430	(4)Project Management, Monitoring and Evaluation.	Post	Individual Consultant Selection	Open		80,000.00	0.00	Under Implementation	2017-04-28	2017-06-14	2017-06-16		2017-07-07		2017-08-11		2018-02-07
BF-ANPTIC-12768-CS-INDV / Recrutement d'un Chargé de la recherche, développement et innovation	DA / 59430	(4)Project Management, Monitoring and Evaluation.	Post	Individual Consultant Selection	Open		80,000.00	0.00	Pending Implementation	2017-04-28		2017-06-16		2017-07-07		2017-08-11		2018-02-07
BF-ANPTIC-12771-CS-INDV / Recrutement d'un Assistant de projet chargé des questions juridiques	DA / 59430	(4)Project Management, Monitoring and Evaluation.	Post	Individual Consultant Selection	Open		80,000.00	0.00	Under Implementation	2017-04-28	2017-06-14	2017-06-16		2017-07-07		2017-08-11		2018-02-07
BF-ANPTIC-12772-CS-INDV / Recrutement d'un Spécialiste en données (data scientist)	DA / 59430	(4)Project Management, Monitoring and Evaluation.	Post	Individual Consultant Selection	Open		90,000.00	0.00	Under Implementation	2017-04-28	2017-06-14	2017-06-16		2017-07-07		2017-08-11		2018-02-07
BF-ANPTIC-12774-CS-INDV / Recrutement d'un Consultant individuel pour la revue à mi- parcours du projet	DA / 59430	(4)Project Management, Monitoring and Evaluation.	Post	Individual Consultant Selection	Open		30,000.00	0.00	Pending Implementation	2019-04-22		2019-06-10		2019-07-01		2019-08-05		2020-02-01
BF-ANPTIC-12742-CS-CQS / Recrutement d'un spécialiste pour la gestion de l'incubateur	DA / 59430	(3)Foster Local Skills and Entrepreneurship in the Digital Economy	Post	Individual Consultant Selection	Open		70,000.00	0.00	Pending Implementation	2017-06-15		2017-08-03		2017-08-24		2017-09-28		2018-03-27
BF-ANPTIC-12748-CS-CQS / Recrutement de Spécialistes IT pour l'incubateur	DA / 59430	(3)Foster Local Skills and Entrepreneurship in the Digital Economy	Post	Individual Consultant Selection	Open		40,000.00	0.00	Pending Implementation	2017-06-15		2017-08-03		2017-08-24		2017-09-28		2018-03-27
BF-ANPTIC-12760-CS-CQS / Recrutement d'un Spécialiste en communication pour l'incubateur	DA / 59430	(3)Foster Local Skills and Entrepreneurship in the Digital Economy	Post	Individual Consultant Selection	Open		40,000.00	0.00	Pending Implementation	2017-06-22		2017-06-22		2017-06-22		2017-07-13		2018-01-09
BF-ANPTIC-12301-CS-CQS / Recrutement d'un Consultant individuel pour l'appui au cadre juridique et institutionnel de l'administration électronique	DA / 59430	(1)Enabling Environment for e-Government, including Policy, Legal and Regulatory Frameworks	Post	Individual Consultant Selection	Open		40,000.00	0.00	Pending Implementation	2017-06-14		2017-08-02		2017-08-23		2017-09-27		2018-03-26
BF-ANPTIC-15264-CS-INDV / Recrutement d'un Consultant individuel pour l'élaboration du manuel d'exécution du projet e- Burkina	DA / 59430	(4)Project Management, Monitoring and Evaluation.	Post	Individual Consultant Selection	Limited		16,000.00	0.00	Under Implementation	2017-06-09		2017-07-28		2017-08-18		2017-09-22		2018-03-21