

PROCUREMENT PLAN (Textual Part)

**Project information: Nigeria [NG-Electricity Transmission Project]
[P146330]**

Project Implementation agency: Transmission Company of Nigeria

Date of the Procurement Plan: May 2017

Period covered by this Procurement Plan: May 2017 to December 2017

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in *[insert appropriate references to the national procurement legislation]*, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

None

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. **Not Applicable**

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations - is allowed for those contracts identified in the Procurement Plan tables **Not Applicable**

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (*Goods and Works*).

Goods: [is not applicable/is applicable for those contracts identified in the Procurement Plan tables];

Works: [is not applicable/is applicable for those contracts identified in the Procurement Plan tables]

Other Relevant Procurement Information.

None

PROCUREMENT PLAN Nigeria : NG-Electricity Transmission Project

General Information
 Country: Nigeria **Bank's Approval Date of the Original Procurement Plan:** 2017-05-24
Revised Plan Date(s): (comma delineated, leave blank if non 2021-02-25
Project ID: P146330 **GPN Date:**
Project Name: NG-Electricity Transmission Project
Loan / Credit No: / , IDA / 61850, IDA / 61860
Executing Agency(ies): TCN Project Management Unit

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual
NTP-W1 / Partitioning of the new Office Accommodation of a 2-storey building at Plot No. 1226, Cadastral Zone A07, Aminu Kano Crescent, Wuse 2, Abuja	IDA / 61850	Transmission Network Strengthening and Improvement	Post	Request for Quotations	Limited	Single Stage – One Envelope				200,000.00	195,849.70	Completed																			2021-01-04
NTP-W2 / Refurbishment & Extension of two existing Control Centers at Benin & Ikeja West	IDA / 61850	Transmission Network Strengthening and Improvement	Post	Request for Bids	Open – National	Single Stage – One Envelope				3,110,513.00	0.00	Under Implementation																			2022-02-17

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
NETAP-T1 / Rehabilitation and Reinforcement 330/132kV Transmission Substations	/	Transmission Network Strengthening and Improvement	Prior	Request for Bids	Open – International	Single Stage – Two Envelope		104,164,995.00	0.00	Cancelled	2017-05-10	2017-08-02	2017-08-03		2017-10-03		2017-05-31	2017-08-07				2017-12-05	2018-02-10	2018-03-10					2020-03-09
NTP-TR2 / Rehabilitation and Reinforcement 330/132kV Transmission Substations (Package 2)	IDA / 61850	Transmission Network Strengthening and Improvement	Prior	Request for Bids	Open – International	Single Stage – One Envelope		78,740,445.00	112,392,367.31	Signed	2018-03-01	2018-04-04	2018-06-07	2019-08-13	2018-07-31	2019-10-28	2018-03-26	2018-04-11				2018-10-18	2020-02-13	2018-11-09	2020-09-02	2019-01-07	2020-11-10	2021-04-06	
NTP-TR5 / Reconductoring of Transmission Lines	IDA / 61850	Transmission Network Strengthening and Improvement	Prior	Request for Bids	Open – International	Single Stage – One Envelope		49,581,750.00	0.00	Cancelled	2018-10-02		2019-01-08		2019-02-18		2018-10-28					2019-05-06	2019-05-27	2019-07-19					2021-10-21
NTP-TR6 / Rehabilitation of SCADA System in Transmission Network and Supply & Installation of Static Voltage Capacitors (SVC) for Gombé 330/132kV Substation	IDA / 61850	Transmission Network Strengthening and Improvement	Prior	Request for Bids	Open – International	Single Stage – One Envelope		79,000,596.00	0.00	Cancelled	2018-05-07		2018-08-20		2018-11-12		2018-05-28					2019-02-12	2019-03-05	2019-04-22					2021-07-22
NTP-TR4 / Supply of Substation Essential Power Equipment to Ojo Stores, Lagos	IDA / 61850	Transmission Network Strengthening and Improvement	Prior	Request for Bids	Open – International	Single Stage – One Envelope		30,989,995.00	30,321,536.75	Signed					2018-11-23	2019-02-06	2018-12-07	2019-04-08				2019-02-05	2019-05-31	2019-03-05	2019-12-06	2019-04-23	2020-02-17	2020-01-18	
NTP-TR1 / Rehabilitation and Reinforcement 330/132kV Transmission Substations (Package 1)	IDA / 61850	Transmission Network Strengthening and Improvement	Prior	Request for Bids	Open – International	Single Stage – One Envelope		104,164,995.00	0.00	Cancelled	2017-05-10		2017-08-07	2019-03-26	2017-08-07	2019-06-17	2017-05-24					2017-10-16	2019-10-03	2017-11-15		2017-12-20			2019-06-13
NTP-TR8 / Supply of Battery Charger and Testing Equipment to Ojo Stores, Lagos	IDA / 61850	Capacity Building and Technical Assistance	Post	Request for Bids	Open – National	Single Stage – One Envelope		1,317,580.00	1,380,765.66	Signed					2019-08-05	2020-02-06	2019-08-10					2019-09-21	2020-03-24	2019-10-12	2020-08-13	2019-11-23	2020-09-11	2020-05-21	
NTP-TR7 / Supply of Transformer oil Regeneration Machine, Crane and Hab Trucks to Ojo Stores, Lagos	IDA / 61850	Transmission Network Strengthening and Improvement	Prior	Request for Bids	Open – International	Single Stage – One Envelope		4,147,332.00	3,646,592.83	Signed					2019-06-03	2020-03-06	2019-06-17	2020-04-21				2019-07-29	2020-05-13	2019-08-28	2020-09-23	2019-10-11	2020-10-23	2020-04-08	
NTP-TR3 / Rehabilitation and Reinforcement 330/132kV Transmission Substations (Package 3)	IDA / 61850	Transmission Network Strengthening and Improvement	Prior	Request for Bids	Open – International	Single Stage – One Envelope		61,795,000.00	0.00	Cancelled	2018-06-04	2018-07-23	2018-08-29		2018-10-11		2018-06-30	2018-08-22				2019-01-07	2019-01-28	2019-03-25					2021-06-24
NCP-T6 LOT 2 / Supply and Installation of Substation Essential Power Equipment, NCP-T6 Lot 2- Addendum No. 3	IDA / 61850	Transmission Network Strengthening and Improvement	Prior	Direct Selection	Direct			7,936,526.00	8,619,477.28	Signed					2019-04-15	2019-07-24	2019-04-29	2019-07-24							2019-05-27	2019-09-24	2019-11-23		
NCP-T10 LOT 2 / Supply of Bulk CAP Conductors and Circuit Breakers for Transmission Company of Nigeria (TCN) Lot 2	IDA / 61850	Transmission Network Strengthening and Improvement	Prior	Direct Selection	Direct			396,870.00	396,870.00	Signed					2019-04-15	2019-07-24	2019-04-29	2019-07-26							2019-05-27	2019-08-29	2019-11-23		
NCP-T10 LOT 1 / Supply of Bulk CAP Conductors and Circuit Breakers for Transmission Company of Nigeria (TCN) T10 Lot 1	IDA / 61850	Transmission Network Strengthening and Improvement	Prior	Direct Selection	Direct			3,315,800.00	3,315,799.68	Signed					2019-04-15	2019-08-12	2019-04-29	2019-08-12							2019-05-27	2019-09-19	2019-08-25		
NTP-TR3A / Rehabilitation and Reinforcement 330/132kV Transmission Substations (Package 3)	IDA / 61850	Transmission Network Strengthening and Improvement	Prior	Request for Bids	Open – International	Single Stage – One Envelope		61,795,000.00	0.00	Cancelled	2019-08-15		2019-09-16		2019-09-30		2019-08-19					2019-12-09	2019-12-30	2020-02-03					2022-01-23
NTP-TR3B / Rehabilitation and Reinforcement of 330/132kV Transmission Substations (Package 3)	IDA / 61850	Transmission Network Strengthening and Improvement	Prior	Request for Bids	Limited	Single Stage – One Envelope		61,795,000.00	89,541,870.27	Signed	2019-08-21	2019-09-17	2019-09-09	2020-03-02	2019-10-09	2020-05-17						2019-12-18	2020-09-02	2020-01-17	2020-12-22	2020-02-21	2021-01-28	2022-02-10	

NTP-TR10 / Completion of Biller 132/132kV Transmission Substation	IDA / 61850	Transmission Network Strengthening and Improvement	Post	Request for Bids	Open – National	Single Stage – One Envelope		2,000,000.00	1,329,047.36	Signed							2019-12-23	2020-01-10	2019-12-28	2020-01-20							2020-02-08	2020-02-26	2020-03-09	2020-05-04	2020-04-13	2020-09-11	2021-01-08
NTP-TR6A / Rehabilitation of SCADA System in Transmission Network	IDA / 61850	Transmission Network Strengthening and Improvement	Prior	Request for Proposals	Open – International	Multi Stage		58,000,000.00	0.00	Pending Implementation								2020-10-20	2020-10-25							2021-01-03				2021-05-22	2021-08-03		
NTP - TR5A / RECONDUCTORING AND RECONSTRUCTION OF 132KV TRANSMISSION LINES (PACKAGE 5A)	IDA / 61850	Transmission Network Strengthening and Improvement	Prior	Request for Bids	Open - International	Single Stage – One Envelope		35,553,050.00	0.00	Canceled								2020-04-13	2020-04-27							2020-07-08	2020-08-07		2020-09-11	2022-09-01			
NTP-TR5B / RECONDUCTORING AND RECONSTRUCTION OF 132KV TRANSMISSION LINES (PACKAGE 5B)	IDA / 61850	Transmission Network Strengthening and Improvement	Prior	Request for Bids	Open – International	Single Stage – One Envelope		36,039,000.00	0.00	Canceled								2020-07-06	2020-07-20							2020-09-30	2020-10-30		2020-12-04	2022-11-24			
NTP-TR5C / Supply of GAP Conductors and Accessories for the Reconductoring and Construction of 132KV Transmission Lines	IDA / 61860	Transmission Network Strengthening and Improvement	Prior	Request for Bids	Open – International	Single Stage – One Envelope		25,000,000.00	0.00	Canceled								2020-06-30	2020-07-10							2020-08-25	2020-09-15		2020-10-20	2021-07-12			
NTP-TR1A / Rehabilitation & Reinforcement of 330/132kV and 132/13kV Transmission Substations (Package 1)	IDA / 61850	Transmission Network Strengthening and Improvement	Prior	Request for Bids	Limited	Single Stage – One Envelope		104,164,995.00	0.00	Under Implementation								2020-07-27	2020-07-27	2020-08-10	2020-10-01					2020-10-06	2020-09-29	2020-10-27	2020-12-03	2021-01-07	2023-01-07		
NTP-TR11 / SUPPLY OF OFFICE EQUIPMENT	IDA / 61850	Transmission Network Strengthening and Improvement	Post	Request for Quotations	Limited	Single Stage – One Envelope		50,000.00	48,534.06	Completed										2020-08-04	2020-07-29							2020-09-08	2020-08-10	2020-09-29	2020-09-02		
NTP-TR9 / SUPPLY OF EQUIPMENT FOR DIGITIZATION OF OLD TRANSMISSION SUBSTATIONS	IDA / 61850	Transmission Network Strengthening and Improvement	Prior	Request for Bids	Open – International	Single Stage – One Envelope		11,000,000.00	0.00	Canceled								2020-08-17	2020-08-22							2020-10-17	2020-11-16		2020-12-21	2022-02-19			
NTP-TR5E / Supply and Installation of GAP Conductors and its Accessories for the Reconductoring of 132kV Transmission Lines	IDA / 61850	Transmission Network Strengthening and Improvement	Prior	Request for Bids	Open – International	Single Stage – One Envelope		22,537,750.00	0.00	Under Implementation								2020-12-07	2021-02-10	2020-12-14	2021-02-17					2021-02-12	2021-03-14		2021-04-18	2022-04-18			
NTP-TR5F / Supply of GAP Conductors and its Accessories for the Construction of Lokaja-Okeagbe 132kV Transmission Lines	IDA / 61850	Transmission Network Strengthening and Improvement	Prior	Request for Bids	Open – International	Single Stage – One Envelope		6,336,850.00	0.00	Under Implementation								2020-09-08	2020-09-11	2020-09-15	2020-09-15					2020-11-14	2020-11-17	2020-12-14	2021-02-15	2021-01-18	2022-01-18		
NTP-501 / Supply of Office furniture for the new Office Accommodation at Plot No. 1276, Cadastral Zone A07, Aminu Kano Crescent, Wuse 2, Abuja	IDA / 61850	Transmission Network Strengthening and Improvement	Post	Request for Quotations	Limited	Single Stage – One Envelope		100,000.00	96,147.20	Completed										2020-10-18	2020-10-06							2020-11-15	2020-10-22	2020-12-06	2020-12-08		
NTP-TR12 / Digitization of the old Transmission Substations (Zones 1 and 2)	IDA / 61850	Transmission Network Strengthening and Improvement	Prior	Request for Bids	Open – International	Single Stage – One Envelope		7,400,607.00	0.00	Under Review								2020-10-19	2021-01-22	2020-11-02	2021-01-29					2020-12-24	2021-01-14		2021-02-18	2022-05-19			
NTP-TR5D / Supply and Installation of GAP Conductors and its Accessories for the Construction and Reconductoring of 132kV Transmission Lines	IDA / 61850	Transmission Network Strengthening and Improvement	Prior	Request for Bids	Open – International	Single Stage – One Envelope		39,729,300.00	0.00	Canceled								2020-09-08	2020-09-15							2020-11-14	2020-12-14		2021-01-18	2022-01-18			
NTP-TR5G / Reconductoring of 132kV Transmission Lines	IDA / 61850	Transmission Network Strengthening and Improvement	Prior	Request for Bids	Open – International	Single Stage – One Envelope		6,625,000.00	0.00	Under Implementation								2020-10-27	2021-02-10	2020-11-03	2021-02-17					2020-12-15	2021-01-14		2021-02-18	2023-02-18			
NTP-SH02 / Supply of additional Office Equipment to the newly TCN-PMU project staff	IDA / 61850	Capacity Building and Technical Assistance	Post	Request for Quotations	Limited	Single Stage – One Envelope		35,000.00	33,931.62	Completed										2020-11-27	2020-11-11							2020-12-28	2020-11-20	2021-01-11	2020-12-08		
NTP-SH04 / Supply of Project Vehicles to Transmission Company of Nigeria-Project Management Unit (TCN-PMU)	IDA / 61850	Transmission Network Strengthening and Improvement	Post	Request for Quotations	Limited	Single Stage – One Envelope		461,500.00	448,518.25	Signed										2020-12-08	2020-12-11							2021-01-05	2020-12-29	2021-01-26			
NTP-SH07 / Supply and Installation of two (2) Video Conferencing equipment at TCN-PMU Conference rooms in the new office accommodation	IDA / 61850	Transmission Network Strengthening and Improvement	Post	Request for Quotations	Limited	Single Stage – One Envelope		21,000.00	19,879.68	Completed										2020-12-26	2020-12-18							2021-01-30	2021-01-04	2021-02-20	2021-02-05		

NON CONSULTING SERVICES																															
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion				
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			
NTP-TC24 / Engagement of Facility Manager for cleaning and maintenance of all facilities in the new office accommodation for TCN-PMUs	IDA / 61850	Capacity Building and Technical Assistance	Post	Request for Quotations	Limited	Single Stage – One Envelope		31,000.00	0.00	Pending Implementation																				2021-03-30	2022-03-30

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
NTP-TC1 / Engineering Supervision and Site Management for the Construction of New 330/132kV and 132/33kV Substations and Reinforcement/ Rehabilitation Old 132/33kV Transmission Substations (Package 1)	IDA / 61850	Capacity Building and Technical Assistance	Prior	Quality And Cost-Based Selection	Open - International		4,500,000.00	2,514,349.17	Signed	2018-02-01	2018-01-30	2018-02-15	2018-02-13	2018-03-15	2019-06-14			2018-04-05	2019-08-20	2018-04-26	2019-10-14	2018-06-28	2020-02-02	2018-08-12	2020-02-28	2020-09-30	
NTP-TC2 / Engineering Supervision and Site Management for Reinforcement and Rehabilitation of 330/132kV and 132/33kV Transmission Substations (Package 2)	IDA / 61850	Capacity Building and Technical Assistance	Prior	Quality And Cost-Based Selection	Open - International		4,000,000.00	2,597,473.30	Signed	2018-07-02	2018-07-10	2018-08-08	2018-07-23	2018-08-27	2019-04-16			2018-10-03	2019-07-04	2018-10-24	2019-09-30	2018-12-17	2020-02-02	2019-01-23	2020-02-28	2021-02-15	
NTP-TC3 / Engineering Supervision and Site Management for Reinforcement and Rehabilitation of 330/132kV and 132/33kV Transmission Substations (Package 3)	IDA / 61850	Capacity Building and Technical Assistance	Prior	Quality And Cost-Based Selection	Open - International		2,500,000.00	2,478,260.52	Signed	2018-09-03	2019-01-30	2018-09-24	2020-01-29	2018-11-13	2020-05-21			2018-11-21	2020-08-03	2018-12-19	2020-09-08	2019-02-11	2020-12-15	2019-03-20	2021-01-21	2021-04-12	
NTP-TC4 / Engineering Supervision and Site Management of Reconductoring of Transmission Lines	IDA / 61850	Capacity Building and Technical Assistance	Prior	Quality And Cost-Based Selection	Open - International		5,000,000.00	0.00	Under Review	2018-12-03	2020-11-08	2018-12-31	2020-12-18	2019-03-01				2019-04-09		2019-04-30		2019-06-26		2019-08-08		2021-08-31	
NTP-TC5 / Engineering Supervision and Site Management for the Rehabilitation of Transmission SCADA Systems and Supply & Installation of Static Voltage Capacitors (SVC) for Gombe 330/132kV Substation	IDA / 61850	Capacity Building and Technical Assistance	Prior	Quality And Cost-Based Selection	Open - International		3,000,000.00	0.00	Canceled	2018-10-03	2019-10-16	2018-10-31	2020-01-08	2018-12-25	2020-08-07			2019-02-07	2020-10-15	2019-03-09	2020-11-12	2019-04-17		2019-05-24		2021-06-16	
NTP-TC10 / Consultancy services for the Establishment of Grievance Redress Mechanism (GRM) and Preparation of a Stakeholder Engagement Plan for NETAP	IDA / 61850	Transmission Network Strengthening and Improvement	Post	Consultant Qualification Selection	Open - National		290,000.00	386,538.08	Completed	2018-11-20	2018-10-24	2018-12-26		2019-02-15	2019-06-27					2019-03-08	2019-10-30	2019-04-05	2019-11-20	2019-08-01	2021-01-06		
NTP-TC11 / Consultancy services for the E&S Screening of the Proposed Re-Conductoring (Re-stringing) of Transmission Lines under the NETAP	IDA / 61850	Transmission Network Strengthening and Improvement	Post	Consultant Qualification Selection	Open - National		200,000.00	167,390.46	Completed	2018-11-19	2018-10-24	2018-12-25		2019-02-14	2019-06-27					2019-03-07	2019-08-15	2019-04-04	2019-08-26	2019-07-03	2020-11-20		
NTP-TC12 / Consultancy services for the Preparation of Feasibility studies for closing of the 330kV Lagos Loop (Akangba-Ijora-Akigbon 330kV Double Circuit Transmission Line)	IDA / 61850	Transmission Network Strengthening and Improvement	Post	Consultant Qualification Selection	Open - National		155,000.00	0.00	Canceled	2018-11-30	2018-10-24	2019-01-05		2019-02-25						2019-04-02		2019-05-07		2019-09-04			
NTP-TC3 / Engagement of Consultant for Safeguard Review	IDA / 61850	Capacity Building and Technical Assistance	Post	Consultant Qualification Selection	Open - National		150,000.00	0.00	Pending Implementation	2019-06-03		2019-06-17		2019-07-08						2019-07-15		2019-08-05		2020-02-01			
NTP-TC13 / Consultancy for the Preparation of Resettlement Action Plan - North-East	IDA / 61850	Capacity Building and Technical Assistance	Post	Consultant Qualification Selection	Open - National		150,000.00	142,319.48	Signed	2019-09-10	2020-09-24	2019-10-01		2019-10-29	2021-01-05					2019-11-19	2021-02-04	2019-12-17	2021-02-18	2020-06-14			
NTP-TC14 / Consultancy for the Preparation of Resettlement Action Plan - South-South and South-West	IDA / 61850	Capacity Building and Technical Assistance	Post	Consultant Qualification Selection	Open - National		300,000.00	263,805.79	Signed	2019-09-10	2020-09-24	2019-09-24		2019-10-22	2021-01-05					2019-10-29	2021-02-08	2019-11-19	2021-02-11	2020-05-17			
NTP-TC15 / Preparation of Site Specific Environmental and Social Management Plans (ESMPs)	IDA / 61850	Capacity Building and Technical Assistance	Prior	Quality And Cost-Based Selection	Open - International		500,000.00	0.00	Pending Implementation	2019-06-10		2019-07-01		2019-07-29				2019-08-26		2019-09-25		2019-10-30		2019-12-04		2020-12-03	
NTP-TC17 / Engagement of Preparation of Environmental and Social Management Plans (ESMPs) for Transmission lines and Substations	IDA / 61850	Capacity Building and Technical Assistance	Post	Consultant Qualification Selection	Open - National		400,000.00	353,945.08	Signed	2019-12-03	2020-09-24	2019-12-24		2020-01-21	2021-01-05					2020-02-04	2021-02-08	2020-03-10	2021-02-10	2021-01-24			
NTP-TC18 / Engagement of Consultant for Environmental and Social Compliance Audits	IDA / 61850	Capacity Building and Technical Assistance	Post	Consultant Qualification Selection	Open - National		200,000.00	0.00	Pending Implementation	2019-06-10		2019-07-01		2019-07-29						2019-08-12		2019-09-09		2020-07-25			
NTP-TC19 / Technical Feasibility Studies of Eastern Backbone	IDA / 61850	Capacity Building and Technical Assistance	Prior	Quality And Cost-Based Selection	Open - International		1,425,000.00	0.00	Pending Implementation	2019-03-11		2019-04-01		2019-05-15				2019-06-12		2019-07-12		2019-08-16		2019-09-20		2020-09-19	
NTP-TC20 / Consultancy services for the design of the proposed National Control Centre, Regional Control Centre Prototype and Rehabilitation of three existing Regional Control Centres	IDA / 61850	Capacity Building and Technical Assistance	Post	Consultant Qualification Selection	Open - National		155,000.00	203,217.06	Completed	2019-02-18	2019-04-16	2019-03-04		2019-04-01	2019-05-27					2019-04-08	2019-07-17	2019-04-22	2019-07-22	2019-07-21	2020-01-03		
NTP-TC16 / Engagement of Consultant for HIV/AIDS Awareness Campaign	IDA / 61850	Capacity Building and Technical Assistance	Post	Consultant Qualification Selection	Open - National		500,000.00	0.00	Pending Implementation	2019-10-07		2019-10-28		2019-11-25						2019-12-16		2019-12-30		2020-08-26			

NTP-TC8 / The Appointment of External Auditor for the Nigeria Electricity Transmission Project (NETAP)	IDA / 61850	Capacity Building and Technical Assistance	Post	Least Cost Selection	Open – National		500,000.00	0.00	Canceled	2019-10-22	2019-07-31	2019-11-05	2019-12-19		2020-01-02	2020-01-16	2020-02-20	2020-03-26	2022-03-16				
NTP-TC8A / The Appointment of External Auditor for the Nigeria Electricity Transmission Project (NETAP)	IDA / 61850	Capacity Building and Technical Assistance	Post	Consultant Qualification Selection	Limited		290,000.00	30,489.68	Signed	2019-10-28	2019-10-28		2019-11-11	2020-02-12			2019-12-11	2020-03-05	2020-01-08	2020-03-31	2021-01-07		
NTP-TC21 / Engagement of Consultant for Training of some selected Field Engineers in Transmission Company of Nigeria (TCN)	IDA / 61850	Capacity Building and Technical Assistance	Prior	Quality And Cost-Based Selection	Open – International		1,150,000.00	0.00	Under Review	2020-03-24	2020-03-19	2020-04-14	2020-05-21	2020-05-28	2020-10-27		2020-06-25	2020-12-22	2020-07-25	2021-01-21	2020-08-29	2020-10-03	2021-04-01
NTP-TC7 / Hiring of Consultant to provide Support for TCN-PMU	IDA / 61850	Capacity Building and Technical Assistance	Prior	Quality And Cost-Based Selection	Open – International		1,200,000.00	0.00	Canceled	2018-06-04		2018-06-25	2018-08-30			2018-10-12	2018-11-10	2019-01-07		2019-02-21		2021-03-21	
NTP-TC6 / Advisory Services for Public Private Partnership (PPP) arrangements for the Construction of New Transmission	IDA / 61850	Capacity Building and Technical Assistance	Prior	Quality And Cost-Based Selection	Open – International		2,000,000.00	0.00	Canceled	2018-11-05		2018-11-26	2019-01-19			2019-02-25	2019-03-18	2019-05-11		2019-06-20		2021-07-17	
NTP-TC23 / Engineering Supervision and Site Management for the Rehabilitation of Transmission SCADA System	IDA / 61850	Capacity Building and Technical Assistance	Prior	Quality And Cost-Based Selection	Open – International		3,000,000.00	0.00	Under Implementation	2021-02-08	2021-02-02	2021-02-22	2021-02-09	2021-04-05		2021-04-19	2021-05-01	2021-06-07		2021-07-05		2024-07-04	

INDIVIDUAL CONSULTANTS																			
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
NTP-TC22 / Engagement of Probity Assurance Provider for NETAP	IDA / 61850	Capacity Building and Technical Assistance	Prior	Individual Consultant Selection	Limited		200,000.00	0.00	Pending Implementation	2020-03-24		2020-03-29		2020-04-19		2020-05-24		2022-05-24	
NGP-TC19 / Consultancy Services for Forensic Audit of Abuja, Benin and Eko Distribution Companies (Discos) for NERC	IDA / 61850	Capacity Building and Technical Assistance	Post	Direct Selection	Direct		720,000.00	378,178.90	Signed	2020-03-31	2020-03-25	2020-04-10	2020-03-26			2020-06-14	2020-05-15	2020-11-11	
NGP-TC20 / Consultancy Services for Forensic Audit of Enugu, Kaduna and Kano Distribution Companies (Discos) for NERC	IDA / 61850	Capacity Building and Technical Assistance	Post	Direct Selection	Direct		720,000.00	0.00	Canceled	2020-03-31	2020-03-25	2020-04-10	2020-03-26			2020-06-14		2020-11-11	
NGP-TC21 / Consultancy Services for Forensic Audit of Port Harcourt and Jos Distribution Companies (Discos) for NERC	IDA / 61850	Capacity Building and Technical Assistance	Post	Direct Selection	Direct		480,000.00	549,946.71	Signed	2020-03-31	2020-03-25	2020-04-10	2020-03-26			2020-06-14	2020-05-15	2020-11-11	
NGP-TC22 / Consultancy Services for Forensic Audit of Ibadan, Ikeja and Yola Distribution Companies (Discos) for NERC	IDA / 61850	Capacity Building and Technical Assistance	Post	Direct Selection	Direct		720,000.00	0.00	Canceled	2020-03-31	2020-03-25	2020-04-10	2020-03-26			2020-06-14		2020-11-11	
NTP-IC-01 / Consultancy services for the preparation of an Environmental and Social Management Framework (ESMF) for the proposed Nigeria Distribution Sector Recovery Program (DISREP)	IDA / 61850	Capacity Building and Technical Assistance	Post	Individual Consultant Selection	Limited		30,000.00	27,865.75	Signed	2020-10-05	2020-09-27	2020-10-10	2020-12-14	2020-10-17	2020-12-22	2020-10-31	2020-12-30	2020-11-21	
NTP-IC-02 / Consultancy services for the preparation of a Labour Management Procedure (LMP) for the proposed Nigeria Distribution Sector Recovery Program (DISREP)	IDA / 61850	Capacity Building and Technical Assistance	Post	Individual Consultant Selection	Limited		30,000.00	27,865.75	Signed	2020-10-05	2020-09-27	2020-10-10	2020-12-14	2020-10-17	2020-12-22	2020-10-31	2020-12-30	2020-11-21	
NTP-IC-03 / Consultancy services for the preparation of Stakeholder Engagement Plan (SEP) for the proposed Nigeria Distribution Sector Recovery Program (DISREP)	IDA / 61850	Capacity Building and Technical Assistance	Post	Individual Consultant Selection	Limited		30,000.00	27,865.75	Signed	2020-10-05	2020-09-27	2020-10-10	2020-12-14	2020-10-17	2020-12-22	2020-10-31	2020-12-30	2020-11-21	
NTP-IC-04 / Consultancy Services for Technical Advisor – Disco Governance and Performance (DGP), Power Sector Supervisory Working Group Secretariats	IDA / 61850	Capacity Building and Technical Assistance	Post	Individual Consultant Selection	Limited		50,000.00	45,598.50	Signed	2020-10-27	2020-11-09	2020-11-01	2020-11-16	2020-11-15	2020-11-24	2020-12-06	2020-11-24	2021-12-06	
NTP-IC-05 / Consultancy Services for Technical Advisor – Sector Operations, Monitoring and Evaluation (SOME), Power Sector Supervisory Working Group Secretariats	IDA / 61850	Capacity Building and Technical Assistance	Post	Individual Consultant Selection	Limited		50,000.00	60,838.52	Signed	2020-10-27	2020-11-09	2020-11-01	2020-11-16	2020-11-15	2020-11-24	2020-12-06	2020-11-30	2021-12-06	
NTP-IC-06 / Consultancy Services for Technical Specialist for PSRP-PAF & Power Sector Supervisory Working Group Secretariats	IDA / 61850	Capacity Building and Technical Assistance	Post	Individual Consultant Selection	Limited		50,000.00	60,798.00	Signed	2020-10-27	2020-11-09	2020-11-10	2020-11-16	2020-11-24	2020-11-24	2020-12-08	2020-11-24	2021-12-08	

NTP-IC-07 / Consultancy Services for Commercial Specialist for the PSRP-PAF & Power Sector Supervisory Working Group Secretariats	IDA / 61850	Capacity Building and Technical Assistance	Post	Individual Consultant Selection	Limited		50,000.00	47,118.45	Signed	2020-10-27	2020-11-09	2020-11-01	2020-11-16	2020-11-02	2020-11-24	2020-12-07	2020-11-24	2021-12-07
NTP-IC-08 / Consultancy Services for Advisory Assistant on Power Sector Coordination	IDA / 61850	Capacity Building and Technical Assistance	Post	Individual Consultant Selection	Limited		50,000.00	46,510.47	Signed	2020-10-27	2020-11-21	2020-11-01	2020-11-27	2020-11-15	2020-12-15	2020-12-06	2020-12-23	2021-12-06
NTP-IC-09 / Consultancy Services for Advisory Assistant on DisCos Governance and Operations	IDA / 61850	Capacity Building and Technical Assistance	Post	Individual Consultant Selection	Limited		50,000.00	46,510.47	Signed	2020-10-27	2020-11-21	2020-11-01	2020-11-27	2020-11-22	2020-12-15	2020-12-27	2020-12-23	2022-12-27
NTP-CD501 / Consultancy services for supervision of the construction of two new Control Centers at Orogbo & Shoro and Refurbishment & Extension of two existing Control Centers at Benin & Ikeja West	IDA / 61850	Capacity Building and Technical Assistance	Post	Direct Selection	Direct		450,000.00	427,585.43	Signed	2020-11-22	2020-12-01	2020-12-06	2020-12-10			2021-01-10	2021-01-29	2022-01-10
NTP-IC-10 / Consultancy Services Monitoring and Evaluation of Financial Interventions for the Improvement of Payment Discipline (MEFIPD) in the Nigerian Electricity Supply Industry (NESI)	IDA / 61850	Capacity Building and Technical Assistance	Post	Individual Consultant Selection	Limited		50,000.00	0.00	Under Implementation	2021-02-23	2021-02-18	2021-02-28		2021-03-07		2021-04-04		2022-04-04
NGP-TC20A / Consultancy Service on Regulatory Open Book Review of Kaduna and Jos Distribution Companies (DisCos) for NERC	IDA / 61850	Capacity Building and Technical Assistance	Post	Direct Selection	Direct		480,000.00	0.00	Under Implementation	2021-02-23	2021-02-19	2021-03-05				2021-04-03		2021-08-31
NGP-TC22A / Consultancy Service on Regulatory Open Book Review of Ibadan, Ikeja and Yola Distribution Companies (DisCos) for NERC	IDA / 61850	Capacity Building and Technical Assistance	Post	Direct Selection	Direct		720,000.00	0.00	Under Implementation	2021-02-23	2021-02-19	2021-03-05				2021-04-16		2021-09-13