

Sample Procurement Plan

(Text in italic font is meant for instruction to staff and should be deleted in the final version of the PP)

(This is only a sample with the minimum content that is required to be included in the PAD. The detailed procurement plan is still mandatory for disclosure on the Bank's website in accordance with the guidelines. The initial procurement plan will cover the first 18 months of the project and then updated annually or earlier as necessary).

I. General

1. **Bank's approval Date of the procurement Plan** [*Original: December 2007*]; *Revision 15 of Updated Procurement Plan, June 2010*]
2. **Date of General Procurement Notice:** Dec 24, 2006
3. **Period covered by this procurement plan:** *The procurement period of project covered from year June 2010 to December 2012*

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement: *[Thresholds for applicable procurement methods (not limited to the list below) will be determined by the Procurement Specialist /Procurement Accredited Staff based on the assessment of the implementing agency's capacity.]*

	Procurement Method	Prior Review Threshold US\$	Comments
1.	ICB and LIB (Goods)	<i>Above US\$ 500,000</i>	<i>All</i>
2.	NCB (Goods)	<i>Above US\$ 100,000</i>	<i>First contract</i>
3.	ICB (Works)	<i>Above US\$ 15 million</i>	<i>All</i>
4.	NCB (Works)	<i>Above US\$ 5 million</i>	<i>All</i>
5.	(Non-Consultant Services)	<i>Below US\$ 100,000</i>	<i>First contract</i>
	<i>[Add other methods if necessary]</i>		

2. **Prequalification.** Bidders for *Not applicable* shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.
3. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines:** *[Refer to the relevant CDD project implementation document approved by the Bank or delete if not applicable]*
4. **Reference to (if any) Project Operational/Procurement Manual:** *Project Implementation Manual for World Bank Loan Project XYZ 04/01/2010 issued by <mention name of PIU>*

July 9, 2010

5. **Any Other Special Procurement Arrangements:** [including advance procurement and retroactive financing, if applicable] *5 ICB works packages will be financed under retroactive financing*
6. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness** (including those that are subject to retroactive financing and advanced procurement)

[List the Packages which require Bank's prior review first and then the other packages]

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost US\$ million	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
	Summary of the ICB (Works)	<i>82</i>	<i>5</i>	<i>No</i>	<i>Prior</i>	
	Summary of the ICB (Goods)	<i>43.77</i>	<i>15</i>	<i>No</i>	<i>Prior</i>	
	Summary of the NCB (Works)	<i>64.53</i>	<i>18</i>	<i>No</i>	<i>Post</i>	<i>1st contract for Prior Review</i>
	Summary of the NCB (Goods)	<i>1.86</i>	<i>4</i>	<i>No</i>	<i>Post</i>	<i>1st contract for Prior Review</i>
	Summary of the ICB (Non-Consultant Services)	<i>0.45</i>	<i>1</i>	<i>No</i>	<i>Prior</i>	

III. Selection of Consultants

1. **Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms)	<i>Above US\$ 100,000</i>	
2.	Single Source (Firms)	<i>All</i>	
3.	<i>Individual</i>	<i>Above US\$ 50,000</i>	

2. **Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ *300,000* equivalent per contract, may comprise

entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

3. **Any Other Special Selection Arrangements:** *[including advance procurement and retroactive financing, if applicable or delete if not applicable]*

4. **Consultancy Assignments with Selection Methods and Time Schedule**

1	2	3	4	5	6
Ref. No.	Description of Assignment	Estimated Cost US\$ million	Packages	Review by Bank (Prior / Post)	Comments
	Summary of number of contracts that will be let under QCBS	4.17	7	Prior	
	Summary of number of contracts that will be let under other methods	0.83	1	Prior	CQS

PROCUREMENT PLAN China : Poyang Lake Basin Town Water Environment Management Project

General Information	
Country:	China
Bank's Approval Date of the Original Procurement Plan:	2018-04-23
Project ID:	P153604
Revised Plan Date(s): (comma delineated, leave blank if none)	2020-08-19
Project Name:	Poyang Lake Basin Town Water Environment Management Project
GFN Date:	2017-10-16
Loan / Credit No.:	IBRD / 87040
Executing Agency(ies):	Poyang Lake PMO

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			
JAX.CW-02 / Civil works construction for 1 water quality monitoring and control center, 3 river-side water quality automatic monitoring stations and 9 water quality test/report points	IBRD / 87040	Component 2: Lake and River Restoration and Improvement of Wastewater Management	Post	Request for Bids	Open - National	Single Stage - One Envelope				2,582,200.00	2,760,822.33	Signed					2018-04-18	2020-06-01	2018-04-18					2018-05-18	2018-05-10	2018-05-28	2018-05-15	2018-07-02	2018-07-10	2019-12-24	
JXK.CW-01 / 27356m sewer age pipe, 531 sets of access ory structures, 15200m rain pipe, rain pipe accessory structures, and one unit of Extension sewerage pump station from 10000m ³ /d to 15000 m ³ /d	IBRD / 87040	Component 2: Lake and River Restoration and Improvement of Wastewater Management	Prior	Request for Bids	Open - National	Single Stage - One Envelope				18,340,100.00	13,034,238.80	Signed					2018-04-18	2019-04-08	2018-05-08	2019-04-23					2018-06-19	2019-05-23	2018-06-26	2020-02-07	2018-07-31	2020-03-16	2020-01-22
DCX.CW-02 / 11344m sewerage pipe network, 8742m rain pipe, 340 units of sewerage pipe accessory structures, 249 units of rain pipe accessory structures, 400m household connecting pipes, 52980 square meter of road demolition and recovery.	IBRD / 87040	Component 2: Lake and River Restoration and Improvement of Wastewater Management	Post	Request for Bids	Open - National	Single Stage - One Envelope				9,630,200.00	9,692,969.50	Signed					2018-08-14	2020-05-31	2018-08-15	2020-05-30					2018-09-24	2018-10-20	2018-10-01	2018-10-20	2018-11-05	2019-03-12	2020-04-28
FXX.CW-02 / Sewerage pipe network works in the south district of Fengxin county (The diameter of rainwater pipe 4300-41650 with total length 4549m, sewage pipe diameter DN200-DN900 with total length 4484m, sewage pressure pipe 215m, traction pipe 77m and road repair)	IBRD / 87040	Component 2: Lake and River Restoration and Improvement of Wastewater Management	Post	Request for Bids	Open - National	Single Stage - One Envelope				6,100,000.00	5,747,354.75	Signed					2019-07-08	2019-07-12	2019-07-08						2019-08-06	2019-08-12	2019-09-05	2019-08-12	2019-10-06	2019-09-30	2020-10-05
FXX.CW-03 / Fengxin county Pump station lift supply and installation and ancillary civil engineering (an integrated sewage pumping station, with a recent scale of 4000m ³ /d and a long-term scale of 8000m ³ /d; an integrated irrigation pumping station)	IBRD / 87040	Component 2: Lake and River Restoration and Improvement of Wastewater Management	Post	Request for Bids	Open - National	Single Stage - One Envelope				6,120,000.00	0.00	Under Implementation					2019-07-21	2019-08-18	2019-07-22	2019-09-09					2019-07-25		2019-07-26		2019-08-03		2020-08-02

FXX.CW-01 / Sewerage pipe network works in the north district of Fengxin county (The diameter of rainwater pipe is 4300-41800 with total length 13843m, sewage pipe diameter DN150- DN1200 with total length 11476m, pipe 635m, channel 789.1m, box culvert 1222.1m etc.)	IBRD / 87040	Component 2: Lake and River Restoration and Improvement of Wastewater Management	Prior	Request for Bids	Open - National	Single Stage - One Envelope			15,690,000.00	0.00	Under Implementation									2019-07-21	2019-08-02	2019-07-28	2019-08-21				2019-08-25	2019-09-26	2019-09-04	2019-10-20	2019-09-30		2020-09-29
JXX.CW-02 / The integration of sewerage pumping station civil Works.	IBRD / 87040	Component 2: Lake and River Restoration and Improvement of Wastewater Management	Post	Request for Bids	Open - National	Single Stage - One Envelope			743,900.00	0.00	Pending Implementation									2019-09-01	2019-09-06						2019-10-07	2019-10-14	2019-11-18			2020-11-17	
DCX.CW-01 / Construct 4.34km sewerage inception pipeline of HDPE DN300-1000 pipes, rehabilitate 1.65km of a small river, undertake wetlands restoration, landscaping and ancillary facilities, etc.	IBRD / 87040	Component 2: Lake and River Restoration and Improvement of Wastewater Management	Post	Request for Bids	Open - National	Single Stage - One Envelope			8,181,800.00	0.00	Canceled									2019-09-09	2019-09-10	2019-09-14				2019-10-21	2019-10-21	2019-10-31	2019-11-07	2019-11-28		2021-05-19	
DCX.CW-01A / Rebidding description: Newly-built sewage intercepting trunk pipe 4.34 kilometers; renovating 1.65 km long river section, 167,243 square meters of land area and 119,576 square meters of water area; wetland restoration, landscaping etc.	IBRD / 87040	Component 2: Lake and River Restoration and Improvement of Wastewater Management	Post	Request for Bids	Open - National	Single Stage - One Envelope			8,181,800.00	0.00	Pending Implementation									2020-01-10	2020-01-15						2020-02-26	2020-03-27	2020-05-01		2021-10-23		
FXX.CW-01A / Rebidding description: Rainwater pipe diameter 4300-41800 with total length 13843m, sewage pipe diameter DN150- DN1200 with total length 11476m, pipe 635m, channel 789.1m, box culvert 1222.1m, dredging 4928m, and road repair etc.	IBRD / 87040	Component 2: Lake and River Restoration and Improvement of Wastewater Management	Post	Request for Bids	Open - National	Single Stage - One Envelope			17,480,000.00	10,374,449.08	Under Implementation									2020-02-14	2020-03-10	2020-02-28				2020-03-29	2020-04-13	2020-04-08	2020-04-14	2020-05-04		2021-09-13	
JAX.CW-01 / The construction of a new drainage pipe network of 38.124km of which, sewage pipe 37.886 km (including sewage pipe linked to the household), storm pipe 0.128 km; Existing old pipe network desilting and rehabilitating 24.16 km.	IBRD / 87040	Component 2: Lake and River Restoration and Improvement of Wastewater Management	Prior	Request for Bids	Open - National	Single Stage - One Envelope			10,663,600.00	0.00	Pending Implementation									2020-05-11	2020-05-16						2020-06-27	2020-07-27	2020-08-31		2022-02-22		

GOODS																																
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion					
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
JX-EP-01 / computers, printing machines etc.	IBRD / 87040	Component 4: Project Implementation Support	Post	Request for Quotations	Limited	Single Stage - One Envelope		115,200.00	0.00	Under Implementation																			2018-03-07		2018-09-03	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
JX-SSS-01 / Participatory work	IBRD / 87040	Component 4: Project Implementation Support	Post	Direct Selection	Direct		100,000.00	0.00	Pending Implementation	2020-08-28		2020-09-07					2020-11-11		2021-05-10	