



Cambodia COVID-19 Emergency Response Project (P173815)

EAST ASIA AND PACIFIC | Cambodia | Health, Nutrition & Population Global Practice |
IBRD/IDA | Investment Project Financing | FY 2020 | Seq No: 2 | ARCHIVED on 22-Dec-2020 | ISR43649 |

Implementing Agencies: Ministry of Finance, Ministry of Health Cambodia

Key Dates

Key Project Dates

Bank Approval Date: 02-Apr-2020

Effectiveness Date: 06-Apr-2020

Planned Mid Term Review Date: 30-Jul-2021

Actual Mid-Term Review Date:

Original Closing Date: 31-Dec-2022

Revised Closing Date: 31-Dec-2022

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

To assist Cambodia in its efforts to prevent, detect and respond to the threat posed by COVID-19 and strengthen national systems for public health preparedness.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components Table

Name

Component 1: Case detection and management:(Cost \$9.64 M)

Component 2. Medical Supplies and Equipment:(Cost \$6.50 M)

Component 3. Preparedness, Capacity Building and Training:(Cost \$3.50 M)

Component 4. Project Implementation and Monitoring:(Cost \$1.50 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Satisfactory	<input type="checkbox"/> Satisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Satisfactory	<input type="checkbox"/> Satisfactory
Overall Risk Rating	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial

Implementation Status and Key Decisions

This is the first implementation status and results report for the Project Additional financing was provided from the Pandemic Emergency Financing Facilities (PEF) to the original IDA credit. Contracts totaling US\$10.89 million have been signed, and, as of December 10, 2020, approximately 80% of the procured items have been delivered. The standard design for isolation, treatment and intensive care facilities at provincial referral hospitals has benefitted from WHO guidance and will be finalized by end-December 2020. The PEF grant was used to procure the GeneXpert machines and cartridge for establishing COVID-19 capacity testing for all 14 provincial laboratories (three of them are being upgraded to be regional laboratories) along the border with the neighboring countries, they are expected to be delivered by end of December 2020. The needs assessment for renovation of sub-national level laboratories for installation of GeneXpert machines was completed in Mid-November 2020, and the training and installation of these equipment is expected to be completed before end of December 2020. The Emergency Operating Center in every of the 25 provinces are now functional. Risk communication and community engagement have been on-going, through support by other development partners, including



the development of a variety of materials in local languages, which have been successfully disseminated to promote the public awareness on COVID-19 transmission and prevention. Overall progress towards project development objective (PDO) remains satisfactory. All the PDO indicators are on track to achieve the set targets and the country continues to advance management of COVID-19 pandemic.

MPA Program Development Objective

The Program Development Objective is to prevent, detect and respond to the threat posed by COVID-19 and strengthen national systems for public health preparedness

Multiphase Programmatic Approach (MPA) Status

Sustained efforts continue to be made to advance the implementation of the MPA-funded projects. **As of December 14, 2020, 83 MPA-projects have been approved providing a total commitment of US\$4.14 billion.** In addition, 12 PEF funded projects have been approved to complement the COVID response. Disbursements have continued to increase at a rapid pace. Twenty four (24) country projects or 29% of projects approved have reached 70-100% disbursements. The projects benefit around 3.7 billion people or 50% of the global population. Of the 83 approved projects: (i) 32 are in Africa – 11 in AFE and 21 in AFW; (ii) 11 in East Asia; (iii) 12 in Europe and Central Asia; (iv) 12 in Latin America and the Caribbean; (v) 7 in Middle East and North Africa; and (vi) 9 in South Asia. Seventy (70) projects are disbursing. **Total disbursements as of December 14, 2020 under these projects amount to US\$1.76 billion or 43% of overall commitments (a 7% increase in the past month).** The 43% disbursements compare to more than an annual disbursement percentage for the entire HNP Global Practice. In addition, \$465 million have been committed under signed contracts with UNICEF and Bank Facilitated Procurement (BFP), bringing to 53% actual disbursements and committed amounts. Streamlined procedures, delegated approval coupled with flexible project design and intensified efforts across the Bank have contributed to the progress. Implementation faces significant challenges as some countries are still under different levels of lockdown or mobility restrictions and counterparts and Bank teams are operating from home. This creates connectivity challenges. Notwithstanding challenges, the MPA is on track to achieving its PDO – to prevent, detect and respond to the threat posed by COVID-19 and strengthen national systems for public health preparedness. The significant level of disbursements in just nine months attest to the strong implementation of the Bank response thanks to the commitment of counterparts supported by country teams. However, the capacity of teams is being stretched to meet delivery demands and provide enhanced implementation support to clients. This may not be sustainable in the long term.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	High	Substantial	Substantial
Macroeconomic	High	Substantial	Substantial
Sector Strategies and Policies	Moderate	Moderate	Moderate
Technical Design of Project or Program	Moderate	Moderate	Moderate
Institutional Capacity for Implementation and Sustainability	Substantial	Substantial	Substantial
Fiduciary	Substantial	Substantial	Substantial



Environment and Social	☐ Substantial	☐ Substantial	☐ Substantial
Stakeholders	☐ Moderate	☐ Substantial	☐ Substantial
Other	☐ Moderate	☐ Moderate	☐ Moderate
Overall	☐ Substantial	☐ Substantial	☐ Substantial

Results

PDO Indicators by Objectives / Outcomes

Early detection and timely reporting of outbreaks				
▶ Number of designated laboratories with COVID-19 diagnostic equipment, test kits, and reagents (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1.00	1.00	3.00	2.00
Date	19-Mar-2020	08-Jun-2020	01-Dec-2020	31-Dec-2022

Rapid response to infectious disease outbreaks				
▶ Number of provincial hospitals with adequate supply of PPE to manage 30 COVID-19 cases and undertake outbreak investigations (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	25.00	25.00
Date	19-Mar-2020	08-Jun-2020	01-Dec-2020	31-Dec-2022

Clinical management and infection prevention and control				
▶ Number of acute healthcare facilities with isolation capacity (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	5.00	25.00
Date	19-Mar-2020	08-Jun-2020	01-Dec-2020	31-Dec-2022
Comments:	The procurement process for medical equipment to equip the isolation room is underway.			

Intermediate Results Indicators by Components

Quarantine, Isolation and Treatment Centers Establishment (Component 1)



► Standard design for provincial hospital isolation and treatment centers is finalized (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	19-Mar-2020	08-Jun-2020	01-Dec-2020	31-Dec-2022
Comments:	MOH has drafted a standard design for provincial hospital isolation room and is consulting with WHO to receive technical advices for finalization.			
► Number of provincial hospitals with functioning isolation and treatment centers (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	5.00	25.00
Date	19-Mar-2020	08-Jun-2020	01-Dec-2020	31-Dec-2022
Comments:	The procurement process has began.			
► Number of bio-safety level 2+ laboratory established at regional laboratory (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	2.00
Date	15-Jul-2020	15-Jul-2020	01-Dec-2020	31-Dec-2022
Medical Supplies and Equipment (Component 2)				
► Daily capacity of NIPH in conducting COVID-19 or similar tests (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	100.00	200.00	600.00	400.00
Date	19-Mar-2020	08-Jun-2020	01-Dec-2020	31-Dec-2022
► Number of laboratories at provincial referral hospitals equipped per national guideline (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	1.00	25.00
Date	19-Mar-2020	08-Jun-2020	01-Dec-2020	31-Dec-2022
► Percentage of healthcare workers trained in surveillance and investigation (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	0.00	0.00	0.00	80.00
Date	19-Mar-2020	08-Jun-2020	01-Dec-2020	31-Dec-2022

Preparedness, Capacity Building and Training (Component 3)

► Percentage of EOCs functioning at national, province and district level (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	100.00	80.00
Date	19-Mar-2020	08-Jun-2020	01-Dec-2020	31-Dec-2022

► Percentage of healthcare workers trained in clinical management/infection prevention and control (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	80.00
Date	19-Mar-2020	08-Jun-2020	01-Dec-2020	31-Dec-2022

► Number of call centers established and functioning (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	10.00	10.00	10.00	100.00
Date	19-Mar-2020	08-Jun-2020	01-Dec-2020	31-Dec-2022

Comments: Government has decided to keep the call center at the central level at this stage. The call center will be extended to provincial level when the community outbreak becomes larger.

► Number of bio-safety level 3 lab established (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1.00	1.00	1.00	2.00
Date	19-Mar-2020	08-Jun-2020	01-Dec-2020	31-Dec-2022

Comments: The need assessment to update the national reference lab is on-going, and the construction will be commenced in February 2021.

Project Implementation and Monitoring (Component 4)

► Percentage of complaints to the Grievance Redress Mechanism (GRM) satisfactorily addressed within 15 weeks of initial complaint being recorded (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
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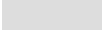


Value	0.00	0.00	0.00	80.00
Date	19-Mar-2020	08-Jun-2020	01-Dec-2020	31-Dec-2022
Comments:	The project has not received any complaints yet.			
▶ Message and material developed to build awareness in the event of a pandemic infectious disease outbreak (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	19-Mar-2020	08-Jun-2020	01-Dec-2020	31-Dec-2022
Comments:	Risk communication and community engagement have been on-going, including the development of a variety of information, education and communication materials in the local language, which have been successfully disseminated to promote the public awareness on COVID-19 transmission and prevention.			

Performance-Based Conditions

Data on Financial Performance

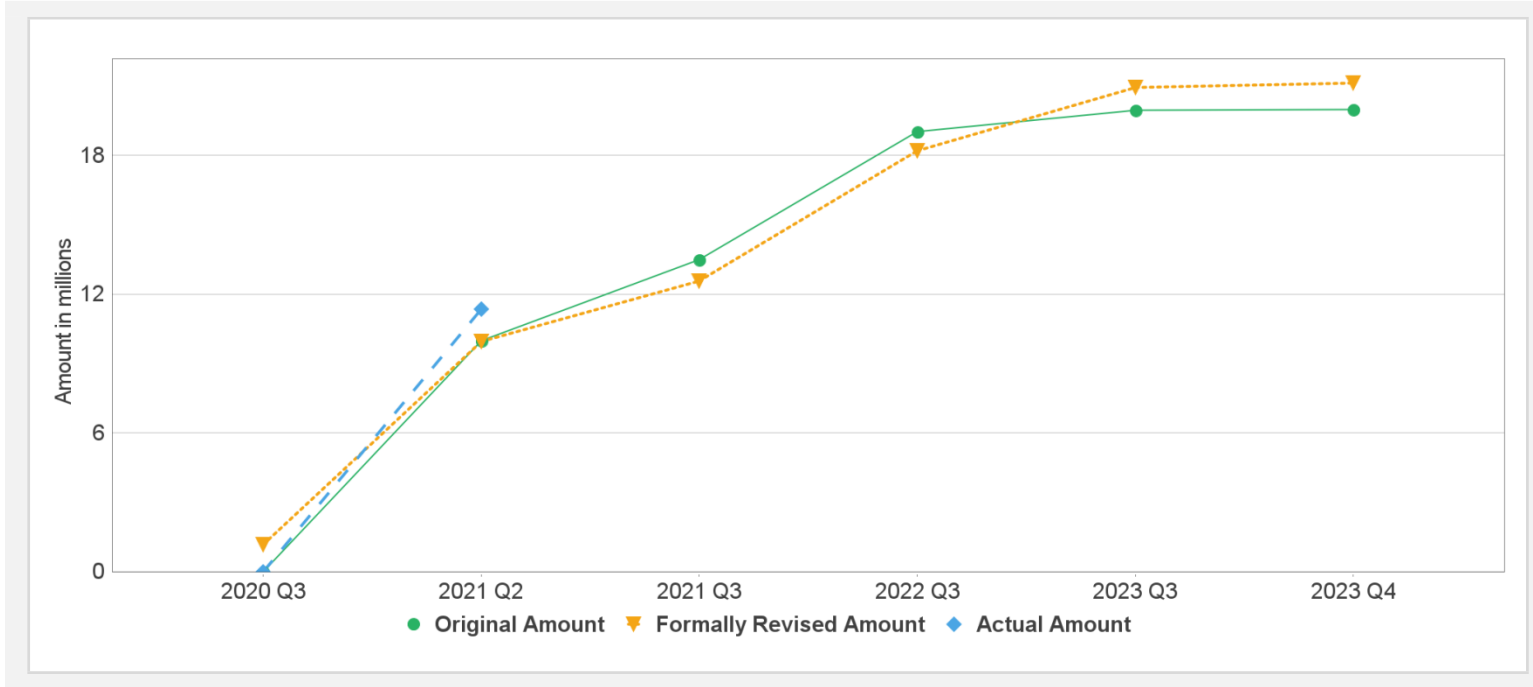
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P173815	IDA-65960	Effective	USD	20.00	20.00	0.00	11.36	9.20	 55%
P173815	TF-B3729	Effective	USD	1.15	1.15	0.00	0.00	1.15	 0%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P173815	IDA-65960	Effective	02-Apr-2020	02-Apr-2020	06-Apr-2020	31-Dec-2022	31-Dec-2022
P173815	TF-B3729	Effective	15-Sep-2020	30-Sep-2020	30-Sep-2020	31-Jan-2021	31-Jan-2021

Cumulative Disbursements



PBC Disbursement

PBC ID	PBC Type	Description	Coc	PBC Amount	Achievement Status	Disbursed amount in Coc	Disbursement % for PBC
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Restructuring History

There has been no restructuring to date.

Related Project(s)

P174605-Additional Financing to Cambodia COVID-19 Emergency Response Project