

PROCUREMENT PLAN

Project information: Uganda, East Africa Skills for Transformation and Regional Integration Project (EASTRIP) P163399

Project Implementation agency: Inter–University Council for East Africa

Date of the Procurement Plan: April 27, 2018

Period covered by this Procurement Plan: May 2018– January 2019

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international and national competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: As IUCEA does not follow Uganda PPDA, when approaching the national market (as specified in the Procurement Plan tables in STEP), Bank’s Procurement Regulations will be followed.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Not Applicable

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations –Not Applicable

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (***Goods and Works***).

Goods: is applicable for those contracts identified in the Procurement Plan tables;

Works: is applicable for those contracts identified in the Procurement Plan tables

Other Relevant Procurement Information.

None

PROCUREMENT PLAN Eastern Africa : East Africa Skills for Transformation and Regional Integration Project (EASTRIP)

General Information

Country: Eastern Africa Bank's Approval Date of the Original Procurement Plan: 2019-07-27
 Project ID: P163399 Revised Plan Date(s): (comma delineated, leave blank if non 2020-12-23
 Project Name: East Africa Skills for Transformation and Regional Integration Project (EASTRIP) GPN Date: 2019-08-06
 Loan / Credit No: IDA / 63330
 Executing Agency(ies) Arusha Technical College

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
TZ-ATC-125079-GO-RFB / Supply of Three Vehicles and two Motorcycles	IDA / 63330	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Post	Request for Bids	Open - National	Single Stage - One Envelope		243,000.00	0.00	Canceled					2019-09-25	2020-03-05	2019-10-05	2020-03-05			2019-11-16	2020-03-27	2019-12-16	2020-04-03	2020-01-20		2020-07-18	
TZ-ATC-167812-GO-RFB / SUPPLY OF THREE (3) MOTOR VEHICLES AND TWO (2) MOTORCYCLES	IDA / 63330	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Post	Request for Bids	Open - National	Single Stage - One Envelope		243,000.00	127,081.05	Under Implementation					2020-04-20	2020-04-15	2020-04-25	2020-04-15			2020-05-25	2020-05-06	2020-06-24	2020-05-28	2020-07-29		2020-10-27	
TZ-ATC-162674-GO-RFQ / Supply of Computers and accessories	IDA / 63330	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Post	Request for Quotations	Limited	Single Stage - One Envelope		50,000.00	0.00	Pending Implementation							2020-07-11								2020-09-05		2021-03-04	
TZ-ATC-189830-GO-RFB / Supply of One Motor vehicle and two Motor cycles	IDA / 63330	Enhancing regional collaboration in TVET and project coordination	Post	Request for Bids	Open - National	Single Stage - One Envelope		150,000.00	0.00	Under Implementation					2020-08-21	2020-08-26	2020-08-26	2020-08-26			2020-10-07			2020-11-06		2020-12-11		2021-06-09
TZ-ATC-211356-GO-RFQ / Supply of Two (2) motorcycles	IDA / 63330	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Post	Request for Quotations	Limited	Single Stage - One Envelope		7,500.00	0.00	Pending Implementation							2020-12-27								2021-02-21		2021-08-20	
TZ-ATC-211365-GO-RFB / Supply of Passenger Bus (50-55) seats	IDA / 63330	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Post	Request for Bids	Open - National	Single Stage - One Envelope		170,000.00	0.00	Pending Implementation					2020-12-22		2020-12-27						2021-02-07		2021-03-09	2021-04-13		2021-10-10

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
TZ-ATC-182684-NC-RFQ / Provision of development of website for Kilisnoa Renewable Training Center	IDA / 63330	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Post	Request for Quotations	Limited	Single Stage - One Envelope		750.00	0.00	Pending Implementation							2020-07-11								2020-09-05		2021-03-04	

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
TZ-ATC-125097-CS-QCBS / Provision for Consultancy Services for Designing and Supervision of Construction of Various New Buildings	IDA / 63330	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Prior	Quality And Cost-Based Selection	Open - International		919,500.00	0.00	Under Implementation	2020-01-27	2020-05-25	2020-02-17	2020-06-09	2020-04-01				2020-04-29		2020-05-29		2020-07-03		2020-08-07		2021-08-07	
TZ-ATC-125078-CS-QCBS / Provision of Consultant Services for Renovation of Old Power House ,Old Electro-Mechanical hydro power and Waterways	IDA / 63330	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Post	Consultant Qualification Selection	Open - National		64,302.00	0.00	Pending Implementation	2020-01-27		2020-02-17		2020-04-01							2020-05-01		2020-06-05		2020-12-02		
TZ-ATC-169183-CS-CQS / Provision of Consultant Services for social and environmental impact assessment	IDA / 63330	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Post	Consultant Qualification Selection	Open - National		50,000.00	0.00	Under Implementation	2020-04-24	2020-06-01	2020-04-24	2020-06-05	2020-06-07	2020-12-15						2020-07-07		2020-08-11		2021-02-07		

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

TZ-ATC-125094-CS-INDV / Provision of Consultant Services for social and environmental impact assessment	IDA / 63330	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Post	Individual Consultant Selection	Open		50,000.00	0.00	Canceled	2020-01-27		2020-03-16	2020-04-06	2020-05-11	2020-11-07		
TZ-ATC-125086-CS-INDV / Provision of Consultant Services for Review of operational Policies and Regulations (financial, scheme of services, appraisal and remuneration) and Develop and implement	IDA / 63330	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Post	Individual Consultant Selection	Open		97,000.00	0.00	Pending Implementation	2020-11-25		2021-01-13	2021-02-03	2021-03-10	2021-09-06		
TZ-ATC-125077-CS-INDV / Provision of Consultant Services for Review and implement Quality Management Plan	IDA / 63330	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Post	Individual Consultant Selection	Open		60,000.00	0.00	Pending Implementation	2020-02-24		2020-04-13	2020-05-04	2020-06-08	2020-12-05		
TZ-ATC-178972-CS-INDV / Consulting services for contract of monitoring and evaluation officer	IDA / 63330	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Post	Individual Consultant Selection	Open		85,000.00	0.00	Under Implementation	2020-06-16	2020-06-22	2020-08-04	2020-10-01	2020-08-25	2020-09-29	2021-03-28	
TZ-ATC-178974-CS-INDV / Consulting services for contract of environmental engineer officer	IDA / 63330	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Post	Individual Consultant Selection	Open		80,000.00	0.00	Under Implementation	2020-06-16	2020-06-22	2020-08-04	2020-10-01	2020-08-25	2020-10-01	2020-09-29	2021-03-28
TZ-ATC-178977-CS-INDV / Consulting services for contract of procurement & logistics officer	IDA / 63330	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Post	Individual Consultant Selection	Open		90,000.00	0.00	Under Implementation	2020-06-16	2020-06-22	2020-08-04	2020-10-01	2020-08-25	2020-09-29	2021-03-28	
TZ-ATC-178980-CS-INDV / Consulting services for contract of procurement & logistics assistant.	IDA / 63330	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Post	Individual Consultant Selection	Open		45,000.00	0.00	Under Implementation	2020-06-16	2020-06-22	2020-08-04	2020-10-01	2020-08-25	2020-09-29	2021-03-28	