

PROCUREMENT PLAN (Textual Part)

Country:	<i>Kyrgyz Republic</i>
Full Project Name:	<i>Enhancing Resilience in the Kyrgyz Republic Project (ERIK)</i>
Project Number:	<i>P162635</i>
Project Implementation agency	Project Implementation Unit of the Project under MoES
Date of the Procurement Plan:	<i>December 26, 2017</i>
Period covered by this Procurement Plan:	<i>December 26, 2017 - December 26, 2018</i>

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

PROCUREMENT PLAN Kyrgyz Republic : Enhancing Resilience in Kyrgyzstan Project

General Information	
Country:	Kyrgyz Republic
Project ID:	P162635
Project Name:	Enhancing Resilience in Kyrgyzstan Project
Loan / Credit No:	IDA / V1060, / , IDA / 62380
Executing Agency(ies)	Ministry of Emergency Situations
Bank's Approval Date of the Original Procurement Plan:	2017-12-27
Revised Plan Date(s): (comma delimited, leave blank if not)	2020-08-14
GN Date:	2017-12-08

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
												Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
KG-CWRFB-10 / Procurement of civil works for schools	IDA / 62380	Improving Safety and Functionality of School Infrastructure	Prior	Request for Bids	Open - International	Single Stage - One Envelope				0.00	Canceled					2021-11-30		2021-12-17					2022-02-15		2022-03-17		2022-04-28		2023-04-28
KG-CWRFB-09 / Procurement of civil works for schools	IDA / 62380	Improving Safety and Functionality of School Infrastructure	Prior	Request for Bids	Open - International	Single Stage - One Envelope				0.00	Pending Implementation					2020-08-25		2020-09-11					2020-11-10		2020-12-10		2021-01-21		2022-01-21

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
KG-GRFB-02 / Equipment for 112 Call Center	/		Post	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Canceled					2018-04-25		2018-05-23					2018-07-07		2018-08-04		2018-09-01		2019-02-28		
KG-GRFB-02B / Equipment for 112 Call Center	IDA / V1060	Contingent Emergency Response	Post	Request for Bids	Open - International	Single Stage - One Envelope		229,590.14	Completed					2018-05-28	2018-07-20	2018-06-08	2018-07-20			2018-07-20	2018-09-04	2018-08-19	2018-09-13	2018-09-23	2018-10-02	2019-03-22	2019-02-28		
KG-GRFQ-02/1 / Software (IC accounting system for PIU under the MOES)	IDA / V1060	Project Management and Monitoring & Evaluation	Post	Direct Selection	Direct		7,900.00	Completed						2018-05-29	2018-06-18	2018-06-01	2018-06-18							2018-06-14	2018-06-19	2018-07-14	2018-07-19		
KG-GRFQ-01 / Equipment for PIU	IDA / V1060	Project Management and Monitoring & Evaluation	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Canceled							2018-04-27	2018-05-18									2018-06-07	2018-07-17		
KG-GRFQ-02 / Software (IC accounting system for MoES)	IDA / V1060	Project Management and Monitoring & Evaluation	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Canceled							2018-05-05										2018-06-15	2018-08-14		
KG-GRFB-01 / Equipment for rescue team	IDA / V1060	Contingent Emergency Response	Post	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Canceled					2018-05-15		2018-05-29					2018-07-13		2018-08-10		2018-09-07		2019-03-06		
KG-GRFB-01A / Equipment for rescue team: Lot #1- Procurement of rescue tools Lot #2- Procurement of equipment for rescue service	IDA / V1060	Contingent Emergency Response	Post	Request for Bids	Open - National	Single Stage - One Envelope		98,060.00	Completed					2018-06-22	2018-06-28	2018-06-29	2018-06-29			2018-08-03	2018-07-27	2018-09-02	2018-08-06	2018-10-07	2018-10-01	2018-11-21	2018-10-30		
KG-GRFQ-01B / Furniture for PIU	IDA / V1060	Project Management and Monitoring & Evaluation	Post	Request for Quotations	Open - National	Single Stage - One Envelope		3,719.77	Completed							2018-06-29	2018-07-20									2018-08-17	2018-09-06	2018-09-16	2018-10-05

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
KG-CS/QCBS-02 / Business process review for catastrophe insurance and supporting IT customization services	IDA / V1000	Enhancing Financial Protection	Prior	Quality And Cost-Based Selection	Open - International		1,333,333.33	Signed	2018-03-15	2018-03-25	2018-04-14	2018-05-11	2018-05-12	2018-06-25			2018-06-09	2018-07-25	2018-06-29	2018-09-12	2018-08-03	2018-11-26	2018-09-18	2018-12-26	2020-09-17	
KG-CS/LCS-01 / Financial audit (annual) of project for 2018-2020	/		Post	Least Cost Selection	Open - International		0.00	Canceled	2018-02-25	2018-03-03	2018-03-27		2018-04-24				2018-05-22		2018-06-11		2018-07-09		2018-07-23		2019-12-31	
KG-CS/QCBS-01 / Preparation of Feasibility Studies and Designs for Improved Seismic Safety and Energy Efficiency of Schools and Technical Supervision of construction.	/		Prior	Quality And Cost-Based Selection	Open - International		0.00	Canceled	2018-04-25		2018-05-25		2018-06-22				2018-07-20		2018-08-09		2018-09-13		2018-10-29		2020-10-28	
KG-CS/QCBS-01B / Preparation of Feasibility Studies and Designs for Improved Seismic Safety and Energy Efficiency of Schools and Technical Supervision of construction.	IDA / V1000	Improving Safety and Functionality of School Infrastructure	Post	Quality And Cost-Based Selection	Open - International		0.00	Canceled	2020-03-02		2020-03-23		2020-04-27				2020-06-08		2020-06-28		2020-08-02		2020-09-11		2021-04-09	
KG-CS/LCS-01A / Financial audit of project (annual)	IDA / 02380	Project Management and Monitoring & Evaluation	Post	Least Cost Selection	Open - International		76,832.00	Signed	2019-01-18	2019-02-05	2019-02-03	2019-02-08	2019-02-24	2019-03-06			2019-03-24	2019-04-03	2019-04-07	2019-04-10	2019-04-22	2019-04-19	2019-05-13	2019-05-17	2024-01-31	
KG-CS/QCBS-01/1 / Preparation of Feasibility Studies and Designs for Improved Seismic Safety and Energy Efficiency of Schools and Author supervision	IDA / V1000	Improving Safety and Functionality of School Infrastructure	Prior	Quality And Cost-Based Selection	Open - International		0.00	Under Implementation	2019-06-28	2020-01-16	2019-07-12	2020-02-03	2019-08-12	2020-08-11			2019-09-11		2019-10-09		2019-11-13		2019-12-18		2020-12-17	
KG-CS/QCBS-01/3 / Preparation of Feasibility Studies and Designs for Improved Seismic Safety and Energy Efficiency of Schools and Author supervision	IDA / V1000	Improving Safety and Functionality of School Infrastructure	Prior	Quality And Cost-Based Selection	Open - International		0.00	Canceled	2020-07-28		2020-08-27		2020-09-27				2020-10-27		2020-11-24		2020-12-29		2021-02-02		2022-10-25	
KG-CS/CQS-02 / Supervision and monitoring	IDA / V1000	Improving Safety and Functionality of School Infrastructure	Post	Consultant Qualification Selection	Open - National		0.00	Canceled	2021-04-01		2021-04-15		2021-05-13								2021-05-27		2021-07-03		2022-06-28	
KG-CS/QCBS-05 / Supervision and monitoring	IDA / V1000	Improving Safety and Functionality of School Infrastructure	Prior	Quality And Cost-Based Selection	Open - International		0.00	Pending Implementation	2021-02-02		2021-02-23		2021-04-08				2021-05-06		2021-06-05		2021-07-10		2021-08-14		2022-12-27	
KG-CS/CQS-03 / Establishing a Platform to Exchange the Data	IDA / 02380	Strengthening Disaster Preparedness and Response Systems	Post	Consultant Qualification Selection	Open - International		137,970.00	Signed	2019-08-05	2019-08-27	2019-08-26	2019-09-06	2019-10-09	2019-12-02							2019-10-16	2020-02-25	2019-11-13	2020-03-17	2020-02-11	
KG-CS/QCBS-03 / Optimisation of SIO core business processes	IDA / 02380	Enhancing Financial Protection	Prior	Quality And Cost-Based Selection	Open - International		0.00	Pending Implementation	2020-10-01		2020-10-15		2020-12-10				2021-01-07		2021-02-06		2021-03-03		2021-04-18		2022-04-18	
KG-CS/CQS-04 / Risk management and regulatory compliance	IDA / 02380	Enhancing Financial Protection	Post	Consultant Qualification Selection	Open - International		0.00	Pending Implementation	2020-10-15		2020-10-29		2020-12-14								2021-01-25		2021-03-01		2021-03-13	

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Teams of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
KG-IOCTIC-07 / Local Coordinator for the Component 1	IDA / V1060	Project Management and Monitoring & Evaluation	Post	Individual Consultant Selection	Open		12,731.86	Completed	2018-02-15	2018-02-15	2018-03-29	2018-04-02	2018-03-30	2018-04-02	2018-04-17	2018-04-16	2020-04-06	2019-04-30
KG-IOCTIC-08 / Local Coordinator for the Component 2	IDA / V1060	Project Management and Monitoring & Evaluation	Post	Individual Consultant Selection	Open		11,086.74	Completed	2018-02-15	2018-02-19	2018-03-29	2018-04-25	2018-03-30	2018-04-28	2018-04-17	2018-05-14	2020-04-06	2019-04-30
KG-IOCTIC-09 / Local Coordinator for the Component 3	IDA / V1060	Project Management and Monitoring & Evaluation	Post	Individual Consultant Selection	Open		13,404.13	Completed	2018-02-15	2018-02-15	2018-03-29	2018-04-04	2018-03-30	2018-04-06	2018-04-17	2018-04-23	2020-04-06	2019-04-30
KG-IOCTIC-03 / Local Financial Manager	IDA / V1060	Project Management and Monitoring & Evaluation	Prior	Individual Consultant Selection	Direct		20,923.36	Completed	2018-02-15	2018-03-02	2018-03-08	2018-03-19	2018-03-22	2018-04-04	2018-03-29	2018-04-01	2019-11-19	2018-04-30
KG-IOCTIC-04 / Local Disbursement Specialist	IDA / V1060	Project Management and Monitoring & Evaluation	Post	Individual Consultant Selection	Open		11,986.87	Completed	2018-02-15	2018-02-19	2018-03-20	2018-04-03	2018-03-22	2018-04-03	2018-04-08	2018-04-18	2019-04-03	2019-04-30
KG-IOCTIC-05 / Local assistant of Procurement Specialist	IDA / V1060	Project Management and Monitoring & Evaluation	Post	Individual Consultant Selection	Open		4,791.60	Terminated	2018-02-15	2018-02-19	2018-03-29	2018-04-03	2018-03-30	2018-04-05	2018-04-19	2018-04-16	2019-04-14	
KG-IOCTIC-06 / Local Translator-office-manager	IDA / V1060	Project Management and Monitoring & Evaluation	Post	Individual Consultant Selection	Open		8,286.74	Terminated	2018-02-15	2018-02-19	2018-03-29	2018-04-02	2018-03-30	2018-04-02	2018-04-19	2018-04-16	2019-04-14	
KG-CS1C-02 / Selection of Local Social Consultant	/	Project Management and Monitoring & Evaluation	Post	Individual Consultant Selection	Limited		3,235.30	Terminated	2017-12-29	2018-01-09	2017-12-30	2018-01-17	2018-01-05	2018-01-23	2018-01-17		2018-02-28	
KG-CS1C-01 / Selection of Local Environmental Consultant	/		Post	Individual Consultant Selection	Limited		3,970.59	Completed	2017-12-29	2018-01-30	2017-12-31	2018-01-17	2018-01-05	2018-01-22	2018-01-17	2018-02-04	2018-02-28	2018-04-06
KG-IOCTIC-02 / Local Senior Procurement Specialist	IDA / V1060	Project Management and Monitoring & Evaluation	Prior	Individual Consultant Selection	Direct		13,575.10	Terminated	2018-02-22	2018-03-02	2018-02-22	2018-03-19	2018-02-22	2018-04-04	2018-04-01	2018-04-01	2019-11-22	
KG-MES-54500-CS-INDV / Local Director PIU	IDA / V1060	Project Management and Monitoring & Evaluation	Prior	Individual Consultant Selection	Limited		14,380.21	Completed	2018-03-19	2018-03-22	2018-03-19	2018-04-06	2018-04-02	2018-04-24	2018-04-26	2018-05-16	2019-04-21	2019-04-30
KG-IOCTIC-01 / Local Director PIU	/		Prior	Individual Consultant Selection	Open		0.00	Canceled	2018-02-15	2018-02-19	2018-03-29		2018-04-12		2018-05-17		2020-05-06	
KG-CS1C-03 / Selection of Local Consultant for preparation of bidding documents for goods for MoES	/		Post	Individual Consultant Selection	Open		0.00	Canceled	2018-04-15		2018-05-27		2018-06-10		2018-06-24		2019-06-19	
KG-CS1C-03-2 / Local IT Consultant for preparation of bidding documents for Component #1 and Component #3	IDA / V1060	Project Management and Monitoring & Evaluation	Post	Individual Consultant Selection	Limited		0.00	Canceled	2018-05-10		2018-05-15		2018-06-05		2018-07-03		2019-07-03	

KG-CS/IC-03/1 / Local Consultant for Business Processes and Information Technologies	IDA / V1060	Project Management and Monitoring & Evaluation	Post	Individual Consultant Selection	Open		12,778.57	Completed	2018-06-21	2018-06-21	2018-07-30	2018-08-06	2018-08-02	2018-08-06	2018-08-21	2018-08-22	2019-08-21	2019-08-21
KG-CS/IC-04 / International Civil engineer	IDA / V1060	Improving Safety and Functionality of School Infrastructure	Post	Individual Consultant Selection	Open		0.00	Canceled	2018-10-26		2018-12-05		2018-12-21		2019-01-09		2020-12-29	
KG-CS/IC-04/A / Local civil engineer	IDA / 62380	Improving Safety and Functionality of School Infrastructure	Post	Individual Consultant Selection	Open		41,715.83	Signed	2019-02-17	2019-03-01	2019-03-14	2019-04-10	2019-03-21	2019-04-24	2019-04-11	2019-04-25	2020-04-10	
KG-CS/IC-05 / Local Social & Environment Consultant	IDA / 62380	Improving Safety and Functionality of School Infrastructure	Post	Individual Consultant Selection	Open		0.00	Canceled	2019-02-27	2019-02-25	2019-04-04	2019-04-10	2019-04-11		2019-05-02		2020-05-01	
KG-CS/IC-07 / Local IT Consultant for MES KR	IDA / V1060	Strengthening Disaster Preparedness and Response Systems	Post	Individual Consultant Selection	Open		5,213.26	Terminated	2019-03-25	2019-04-10	2019-04-19	2019-06-04	2019-04-22	2019-05-31	2019-05-10	2019-06-19	2020-05-09	
KG-CS/IC-09 / Local Translator Consultant for Component #2	IDA / 62380	Improving Safety and Functionality of School Infrastructure	Post	Individual Consultant Selection	Open		0.00	Canceled	2019-03-25	2019-04-02	2019-04-11	2019-06-28	2019-04-12		2019-04-29		2020-04-28	
KG-CS/IC-10 / Local Translator Consultant for Component #3	IDA / 62380	Enhancing Financial Protection	Post	Individual Consultant Selection	Open		0.00	Canceled	2019-03-25	2019-04-02	2019-04-11	2019-07-02	2019-04-12		2019-04-29		2020-04-28	
KG-CS/IC-05-2 / Local Social&Environment Consultant	IDA / 62380	Improving Safety and Functionality of School Infrastructure	Post	Individual Consultant Selection	Limited		12,936.22	Signed	2019-05-03	2019-05-15	2019-05-10	2019-05-21	2019-05-24	2019-05-31	2019-06-14	2019-07-04	2020-06-13	
KG-CS/IC-08 / Local Translator Consultant for Component #1	IDA / 62380	Strengthening Disaster Preparedness and Response Systems	Post	Individual Consultant Selection	Open		0.00	Canceled	2019-03-25	2019-04-02	2019-04-11	2019-07-17	2019-04-12		2019-04-29		2020-04-28	
KG-CS/IC-03/2 / Local Consultant for Business Processes and Information Technologies	IDA / 62380	Enhancing Financial Protection	Post	Individual Consultant Selection	Direct		12,808.23	Signed	2019-08-21	2019-09-06	2019-08-21	2019-08-20	2019-08-21	2019-08-20	2019-08-22	2019-08-20	2020-08-31	
KG/SSSS-01/SDC / Development of special design criteria	IDA / 62380	Improving Safety and Functionality of School Infrastructure	Post	Direct Selection	Direct		0.00	Under Implementation	2020-07-01	2020-06-24	2020-07-15	2020-07-23			2020-09-09		2020-11-08	
KG-CS/IC-07/B / Local IT Consultant for MES	IDA / 62380	Strengthening Disaster Preparedness and Response Systems	Post	Individual Consultant Selection	Open		0.00	Under Implementation	2020-05-22	2020-06-12	2020-06-20		2020-07-04		2020-07-07		2021-07-07	